



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 6

TARIFFS, FEES AND CHARGES BOOK

CITY OF CAPE TOWN

2020/2021 TARIFFS, FEES AND CHARGES

PREAMBLE

The purpose of the Tariffs, Fees and Charges book is to outline fees, charges or tariffs in respect of any function or service to the local community which a municipality may set, and includes a surcharge on such tariff.

ALL TARIFFS ARE EFFECTIVE FROM 1 JULY

All Miscellaneous and Consumptive tariffs include VAT except

Fines, Penalties, Refundable Deposits, Housing and Contracted road-based public transport which are exempt from VAT

Tariffs are determined in terms of:

The Local Government Municipal Finance Management Act 56 of 2003

The Local Government Municipal Systems Act 32 of 2000

The Local Government Municipal Property Rates Act 6 of 2004

VAT is calculated at 15% in terms of the Value- Added Tax Act No. 89 of 1991

DESCRIPTION	FROM PAGE NO.	TO PAGE NO.	CONTACT PERSON	TELEPHONE NO. (Area Code 021)
<u>URBAN MANAGEMENT</u>			Cheslyn Brown	400-2282
Informal Trading - Economic Development	1.1	1.1	Noziquququ Lalendle	417-4008
Informal Trading	2.1	2.5	Noziquququ Lalendle	417-4008
Local Tourism Department - Lookout Hill Tourism	3.1	3.2	Mthetheleli Hugo	4174068
Additional Property Rates	4.1	4.5	Joepie Joubert	400-5138
<u>ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT</u>			Faiez Votersen	400-2142
Facilities Management	5.1	5.7	Barry Alberts	444-0615
Property Management	6.1	6.4	Desire Borain	400-5637
Strategic Assets	7.1	7.12	Desire Borain	400-5637
Strategic Assets - Outdoor Facilities	8.1	8.9	Desire Borain	400-5637
Sea Point Precinct – Film_ NA	9.1	9.2	Shameel Ho-Kim	417-0106
Sea Point Precinct - Marketing and Advertising_ NA	10.1	10.1	Shameel Ho-Kim	417-0106
Green Point Urban Park	11.1	11.9	Shameel Ho-Kim	417-0106
Green Point Athletic Track	12.1	12.4	Shameel Ho-Kim	417-0106
<u>CORPORATE SERVICES</u>			Wallied Taliep	400-9880
Human Resources	13.1	13.1	Thami Matyeli	400-2374
Information and Knowledge Management	14.1	14.4	Ronelle Rudman	400-2633
Information Systems and Technology - Radio Trunking	15.1	15.1	Neil Kloppe	400-9056
Information Systems and Technology - Telecommunications	16.1	16.26	Neil Kloppe	400-9056
Legal Services	17.1	17.2	Wallied Taliep	400-9880
Communications	18.1	18.4	Wallied Taliep	400-9880
<u>ENERGY AND CLIMATE CHANGE</u>			Donovan Leeuwendaal	444-8501
Electricity Generation and Distribution - Street Lighting	19.1	19.2	Gary Ross / Amelia La Grange	444 8410/ 444 5633
Electricity Generation and Distribution - Consumptive	20.1	20.7	Gary Ross / Amelia La Grange	444 8410/ 444 5633
Electricity Generation and Distribution - Miscellaneous	21.1	21.14	Gary Ross / Amelia La Grange	445 8410/ 444 5633
<u>FINANCE</u>			Daniel Clegg	400-3170
Finance - Revenue	22.1	22.3	Wilmot Abrahams	400-7132
Finance - Supply Chain Management	23.1	23.1	Peter De Vries	400-2813
Finance - Valuations - Property Rates	24.1	24.3	Willem van Gass	400-3596
Finance - Valuations	25.1	25.3	Willem van Gass	400-3596
<u>WATER AND WASTE SERVICES</u>			Bertus Saayman	400 2188
Water and Sanitation - Sanitation - Miscellaneous	26.1	26.5	Bertus Saayman/Gasant Bassier	400 2188/ 400-2387
Solid Waste Management - Consumptive	27.1	27.6	Gerrie Bouwer/Letitia Bester	400-2067/ 400-5938
Solid Waste Management - Miscellaneous	28.1	28.1	Gerrie Bouwer/Letitia Bester	400-2067/ 400-5939
Water and Sanitation - Sanitation Level 0	29.1	29.8	Bertus Saayman/Gasant Bassier	400 2188/ 400-2387
Water and Sanitation - Sanitation Level 1	30.1	30.9	Bertus Saayman/Gasant Bassier	400 2188/ 400-2387
Water and Sanitation - Sanitation Level 2	31.1	31.7	Bertus Saayman/Gasant Bassier	400 2188/ 400-2387
Water and Sanitation - Sanitation Level 3	32.1	32.8	Bertus Saayman/Gasant Bassier	400 2188/ 400-2387
Water and Sanitation - Sanitation Level Emergency	33.1	33.9	Bertus Saayman/Gasant Bassier	400 2188/ 400-2387
Water and Sanitation - Water - Miscellaneous	34.1	34.12	Bertus Saayman/Gasant Bassier	400 2188 / 400-2387
Water and Sanitation - Scientific Services	35.1	35.6	Bertus Saayman/Gasant Bassier	400 2188/ 400-2387
Water and Sanitation - Water Level 0	36.1	36.12	Bertus Saayman/Gasant Bassier	400 2188/ 400-2387
Water and Sanitation - Water Level 1	37.1	37.11	Bertus Saayman/Gasant Bassier	400 2188/ 400-2387
Water and Sanitation - Water Level 2	38.1	38.12	Bertus Saayman/Gasant Bassier	400 2188 / 400-2387
Water and Sanitation - Water Level 3	39.1	39.13	Bertus Saayman/Gasant Bassier	400 2188/ 400-2387
Water and Sanitation - Water Level Emergency	40.1	40.12	Bertus Saayman/Gasant Bassier	400 2188/ 400-2387

DESCRIPTION	FROM PAGE NO.	TO PAGE NO.	CONTACT PERSON	TELEPHONE NO. (Area Code 021)
<u>SAFETY AND SECURITY</u>			Moses Matthyse	400-2234
Disaster Management and Public Emergency Control	41.1	41.6	Rene Conrad/ Alvin Coetzee	597-5018/487 2051
Events - Filming	42.1	42.2	Rehaanah Brown-Ebrahim	444-0319
Events	43.1	43.1	Rehaanah Brown-Ebrahim	444-0319
Fire Services	44.1	44.19	Timothy Ackerman	590-1731
Law Enforcement Traffic and Co-ordination - Law Enforcement and Security	45.1	45.15	Sivuyisiwe Nqini	444-5793
Law Enforcement Traffic and Co-ordination - Traffic Services	46.1	46.8	Nadia Williams	444-8914
Metropolitan Police Services	47.1	47.3	Tasneem Osman	427-5081
<u>COMMUNITY SERVICES AND HEALTH</u>			Henk Nel	417-4116
City Health	48.1	48.6	Eldre Foot	400-5949
Library and Information Services	49.1	49.10	Nathalie Titus	400-3138
Recreation and Parks - Beaches and Resorts	50.1	50.29	Renee Pereira	400-3704
Recreation and Parks - Cemeteries	51.1	51.8	Renee Pereira	400-3704
Recreation and Parks - Halls	52.1	52.262	Renee Pereira	400-3704
Recreation and Parks - Pools	53.1	53.72	Renee Pereira	400-3704
Recreation and Parks - Sport and Recreation Facilities (Sports grounds)	54.1	54.10	Renee Pereira	400-3704
Recreation and Parks - Stadia	55.1	55.12	Renee Pereira	400-3704
Recreation and Parks - Zoned Public Open Spaces	56.1	56.13	Renee Pereira	400-3704
Social Development and Early Childhood Development - Arts and Culture	57.1	57.4	Jaco Pretorius	444-7231
Social Development and Early Childhood Development	58.1	58.3	Jaco Pretorius	444-7231
<u>SPATIAL PLANNING AND ENVIRONMENT</u>			Edwina Daniels	400-3496
Development Management - Building Development Management	59.1	59.11	Gerda Claassen	400-2331
Development Management - Land Use Management	60.1	60.18	Gerda Claassen	400-2331
Environmental Management - Environmental and Heritage Management	61.1	61.16	Stephen Dudley van Rensburg	400-3628
Environmental Management - Nature Conservation	62.1	62.18	Stephen Dudley van Rensburg	400-3628
<u>TRANSPORT</u>			Nico Pieterse	400-5577
Contracted Road Based Public Transport	63.1	63.91	Dawie Bosch	400-9135
Roads Infrastructure and Management	64.1	64.5	Johan Snyman	400-1112
Network Management - Parking	65.1	65.31	Imeraan Frydie	444-4100
Network Management	66.1	66.3	Sean Glass	444-9011
<u>HUMAN SETTLEMENTS</u>			Alex Paulsen	400-3559
Public Housing	67.1	67.1	Alex Paulsen	400-3559

KEY TO COST RECOVERY CATEGORIES:

PARTIAL COST RECOVERY (PCR)	Where tariffs are set to recuperate, at least in part, the costs of products or services that provide benefits to the users to encourage local economic development e.g. Informal Trading
SUBSIDISED (S)	Where one group of users pay more than the costs of the goods/services that they receive, and the ‘surplus’ is used to offset the cost of goods/services provided to other users within the same service e.g. Electricity (Lifeline); Water & Sanitation (Domestic Full - Step 1 & 2); Solid Waste (240L Container Service)
SOCIAL BENEFIT (SB)	Where tariffs are set at affordable levels which encourages usage and does not cover the cost of products or services (neither partially nor fully) but provides benefits to low income users e.g. pauper burials/cremations
MARKET RELATED (MR)	Where tariffs are set at a level to ensure financial sustainability of the service e.g. Electricity (Large Power Users)
FULL COST RECOVERY (FCR)	Where tariffs are set to recuperate all costs associated with specific products or services. Full cost represents the value of all the resources used or consumed in the provision of the product or service. In addition to the costs directly associated with these, full cost includes an appropriate allocation of indirect (including capital) costs.

URBAN MANAGEMENT - INFORMAL TRADING - ECONOMIC DEVELOPMENT										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	%
					Recalculated	R	Yes/No	Recalculated	R	Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	1	Tariff iro land (incl. improvements) leased for economic development purposes (Business Incubators, Container Parks, Skills Development Centres, Business Hives) to Non-Profit/ Public Benefit Organisations(PBO) to operate and maintain and/or further develop them, etc.	Per annum	Partial cost recovery from Non-Profit/ Public Benefit Organisations(PBO) to operate and maintain and/or further develop them, etc for local economic development.	910.78	1047.40	y	910.78	1047.40	0.00%

URBAN MANAGEMENT - INFORMAL TRADING					2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		SERVICES RENDERED	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1		<u>CATEGORY 1</u>		An area where the range of economic activity offers highly specialised goods and services and attracts consumers across the Metro.						
	1.1	<u>TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES</u>								
PCR	1.1.1	Hard surfaced area (Trading Bay)	per bay per month		171.30	197.00	y	171.30	197.00	0.00%
PCR	1.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		225.22	259.00	y	225.22	259.00	0.00%
	1.2	<u>MARKETS & HIGH DEMAND ZONES</u>								
FCR	1.2.1	Hard surfaced area (Trading Bay)	per bay per month		501.74	577.00	y	501.74	577.00	0.00%
PCR	1.2.2	Semi enclosed structure	per bay per month		624.35	718.00	y	624.35	718.00	0.00%
	1.3	<u>LEISURE & TOURISM</u>								
PCR	1.3.1	Hard surfaced area (Trading Bay)	per bay per month		252.17	290.00	y	252.17	290.00	0.00%
PCR	1.3.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		284.35	327.00	y	284.35	327.00	0.00%
	1.4	<u>LOCKUP STRUCTURES & STORAGE</u>				-				
PCR	1.4.1	City Wide (m2)	Per month		344.35	396.00	y	344.35	396.00	0.00%

URBAN MANAGEMENT - INFORMAL TRADING					2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		SERVICES RENDERED	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
2		<u>CATEGORY 2</u>		An area where the range of economic activity offers semi-specialised goods and services and attracts consumers from the immediate neighbourhood.						
	2.1	<u>TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES</u>								
PCR	2.1.1	Hard surfaced area (Trading Bay)	per bay per month		90.43	104.00	y	90.43	104.00	0.00%
PCR	2.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		150.43	173.00	y	150.43	173.00	0.00%
	2.2	<u>MARKETS/LEISURE/TOURISM & HIGH DEMAND ZONES</u>	per bay per month			-				
PCR	2.2.1	Hard surfaced area (Trading Bay)	per bay per month		171.30	197.00	y	171.30	197.00	0.00%
PCR	2.2.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		199.13	229.00	y	199.13	229.00	0.00%
	2.3	<u>LOCKUP STRUCTURES & STORAGE</u>								
	2.4	TABLES AND CHAIRS	Per annum or part thereof	This function is performed by the Property Management Department in the form of lease agreements with negotiated rentals.	Delete		y			
3		<u>CATEGORY 3</u>		An area with a limited range of goods and services and draws consumers from the immediate area.						
	3.1	<u>TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES</u>								
PCR	3.1.1	Hard surfaced area (Trading Bay)	per bay per month		80.87	93.00	y	80.87	93.00	0.00%
PCR	3.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		140.87	162.00	y	140.87	162.00	0.00%
	3.2	<u>MARKETS/LEISURE/TOURISM & HIGH DEMAND ZONES</u>				-				

URBAN MANAGEMENT - INFORMAL TRADING					2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		SERVICES RENDERED	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	3.2.1	Hard surfaced area	per bay per month		161.74	186.00	y	161.74	186.00	0.00%
PCR	3.2.2	Semi enclosed structure	per bay per month		181.74	209.00	y	181.74	209.00	0.00%
	3.3	<u>LOCKUP STRUCTURES, STORAGE & TROLLEYS</u>				-				
PCR	3.3.1	City Wide (m2)	Per month		94.78	109.00	y	94.78	109.00	0.00%
	4	<u>MOBILE TRADERS: CITY WIDE</u>								
PCR	4.1	Pedestrian	Per month		90.43	104.00	y	90.43	104.00	0.00%
PCR	4.2	Vehicle based	Per month		137.39	158.00	y	137.39	158.00	0.00%
	5	<u>SPECIAL EVENTS : CITY WIDE</u>								
PCR	5.1	National/International	Per month per bay		283.48	326.00	y	283.48	326.00	0.00%
PCR	5.2	National/International	Per day per bay		140.87	162.00	y	140.87	162.00	0.00%
PCR	5.3	Regional/Local Event	Per month per bay		199.13	229.00	y	199.13	229.00	0.00%
PCR	5.4	Regional/Local Event	Per day per bay		90.43	104.00	y	90.43	104.00	0.00%

URBAN MANAGEMENT - INFORMAL TRADING										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Term		Definition						
		a) Category 1 areas		An area where the range of economic activity offers highly specialised goods and services and attracts consumers across the region (metro); Centres of highest economic concentration in the City. e.g. the Central City, Claremont and Bellville CBD areas						
		b) Category 2 areas		An area where the range of economic activity offers semi-specialised goods and services and attracts consumers from surrounding suburbs; Centres of moderate economic concentration in the City. E.g. smaller commercial nodes, such as Parow, Wynberg, Somerset West CBD areas.						
		c) Category 3 areas		An area where the range of economic activity offers limited goods and services and attracts consumers from the immediate neighbourhood/suburb; Centres of low economic concentration. E.g. residential areas, marginalised areas, neighbourhood retail/commercial centres						
		d) Semi enclosed		Semi enclosed structure is where two or more consecutive edges are sealed and are not lockable.						
		e) Hard surfacing		Where the surface of a piece of land has been prepared and made hard or firm by compacting, paving or tarmac.						
		f) Transport Infrastructure		Refers to infrastructure which aggregates and concentrates the movement of people; These include train, taxi and bus stops;Public Transport Interchanges; Activity and movement spines.						
		g) Commercial Node		Refers to an area of economic agglomeration which may include retail or other commercial activities						
		h) Special Events (Outside the approved event footprint but subject to a City approved Trading Plan)		Refers to events, such as sporting events or concerts which attract large amounts of people for short, discrete periods of time.						

URBAN MANAGEMENT - INFORMAL TRADING										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		i) Markets/Leisure/Tourism		Markets: refers to areas of aggregated traders with additional management services explicitly directed at the market, such as security, waste management, marketing and promotions and trader management.						
				Leisure destinations: These may refer to areas that, locals people in particular frequent (not predominantly tourists) which they visit for leisure reasons, such as Sea Point Promenade, beaches, parks, public open space, etc.						
				Tourism destinations: these refer to popular destinations for tourists, often linked to environmental and cultural heritage areas such as Cape Point, Boulders Beach, etc.						
		j) Mobile Traders: Pedestrian based		Refer to a class of trader which move about on foot in an area while selling their goods						
		k) Mobile Traders: Vehicle based		Refer to a class of trader which move from place to place selling their goods from a vehicle (motorised and non-motorised)						

URBAN MANAGEMENT - LOCAL TOURISM DEVELOPMENT - LOOKOUT HILL TOURISM									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase /decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	LOOKOUT HILL TOURISM FACILITY								
SB	Arts and Craft Hubs	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	172.52	198.40	y	172.52	198.40	0.00%
SB	Curio Shop	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	172.52	198.40	y	172.52	198.40	0.00%
	Conference Room								
SB	Commercial	per hour		242.78	279.20	y	242.78	279.20	0.00%
SB	Private	per hour		214.70	246.90	y	214.70	246.90	0.00%
SB	Community / charity	per hour		105.30	121.10	y	105.30	121.10	0.00%
	Refundable Deposit			Delete	Delete	n	Delete	Delete	N/A
SB	Restaurant	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1 558.09	1 791.80	y	1 558.09	1 791.80	0.00%
	Refundable Deposit	Once off		Delete	Delete	n	Delete	Delete	

URBAN MANAGEMENT - LOCAL TOURISM DEVELOPMENT - LOOKOUT HILL TOURISM									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase /decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Exhibition hall	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1 167.83	1 343.00	y	1 167.83	1 343.00	
	<u>DEFINITIONS</u>								
	<u>COMMERCIAL:</u>								
	Individuals / Corporate Bodies or any other body hiring the premises for the purpose of retailing/training/providing information for promoting their commercial interest.								
	Example: Political parties, Corporate staff functions, Corporate training, Film shoots, Commercial activity etc.								
	<u>PRIVATE:</u>								
	Individual / Group hiring the premises for the purpose of a celebration/training/providing information for personal, private or non- commercial interest.								
	Example: Weddings, dances, concerts, receptions, private functions, film/fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/ Associations, Self Defence Classes.								
	<u>COMMUNITY / CHARITY:</u>								
	(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community.								
	Example: Political parties, Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.								

URBAN MANAGEMENT - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs/SRAs)									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				R	R	Yes/No	R	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	The additional rates are expressed as a rand in the rand for all the CIDs as per the SRA By-Law and the MPRA Sect. 22								
FCR	Airport Industria	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2020.	0.001812	0.002084	y	0.001988	0.002286	9.7%
FCR	Athlone	Rand-in-the-rand		0.002274	0.002615	y	0.002453	0.002821	7.9%
FCR	Beaconvale	Rand-in-the-rand		0.002142	0.002463	y	0.002223	0.002556	3.8%
FCR	Blackheath	Rand-in-the-rand		0.001217	0.001400	y	0.001288	0.001481	5.8%
FCR	Boston - Non-Residential	Rand-in-the-rand	Subject to Council approving the establishment of the CID, starting on the 1st of July 2020.	N/A	N/A	y	0.001673	0.001924	New
FCR	Boston - Residential	Rand-in-the-rand	Subject to Council approving the establishment of the CID, starting on the 1st of July 2020.	N/A	N/A	y	0.001054	0.001212	New
FCR	Brackenfell	Rand-in-the-rand		0.002004	0.002305	y	0.002200	0.002530	9.8%
FCR	Cape Town Central City - Non-Residential	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2020.	0.001857	0.002136	y	0.001992	0.002291	7.3%
FCR	Cape Town Central City - Residential	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2020.	0.001118	0.001286	y	0.001189	0.001367	6.3%
FCR	Claremont - Non-Residential	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2020.	0.001344	0.001546	y	0.001492	0.001716	11.0%
FCR	Claremont - Residential	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2020.	0.000398	0.000458	y	0.000423	0.000486	6.1%

URBAN MANAGEMENT - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs/SRAs)									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				R	R	Yes/No	R	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Claremont Boulevard	Rand-in-the-rand	No further additional property rates are required from property owners to settle the Claremont Boulevard loan.	0.000565	0.000650	y	Delete	Delete	Delete
FCR	Elsies River	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2020.	0.002736	0.003146	y	0.002983	0.003430	9.0%
FCR	Epping	Rand-in-the-rand		0.001202	0.001382	y	0.001297	0.001492	8.0%
FCR	Fish Hoek - Non-Residential	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2020.	0.001662	0.001911	y	0.001779	0.002046	7.1%
FCR	Fish Hoek - Residential	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2020.	0.000527	0.000606	y	0.000564	0.000649	7.1%
FCR	Glosderry - Non-Residential	Rand-in-the-rand		0.002457	0.002826	y	0.002699	0.003104	9.8%
FCR	Glosderry - Non-Residential > 50%	Rand-in-the-rand		0.000409	0.000470	y	0.000449	0.000516	9.8%
FCR	Glosderry - Residential	Rand-in-the-rand		N/A	N/A	y	0.000423	0.000486	New
FCR	Green Point - Non-Residential	Rand-in-the-rand		0.001910	0.002197	y	0.002040	0.002346	6.8%
FCR	Green Point - Residential	Rand-in-the-rand		0.000327	0.000376	y	0.000347	0.000399	6.1%
FCR	Groote Schuur	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2020.	0.001424	0.001638	y	0.001468	0.001688	3.1%
FCR	Kalk Bay / St James - Non-Residential	Rand-in-the-rand		0.001524	0.001753	y	0.001655	0.001903	8.6%
FCR	Kalk Bay / St James - Residential	Rand-in-the-rand		0.000393	0.000452	y	0.000424	0.000488	8.0%
FCR	Little Mowbray / Rosebank - Non residential	Rand-in-the-rand		0.001465	0.001685	y	0.001492	0.001716	1.8%
FCR	Little Mowbray / Rosebank - Residential	Rand-in-the-rand		0.000533	0.000613	y	0.000541	0.000622	1.5%
FCR	Llandudno - Non-Residential	Rand-in-the-rand		0.000592	0.000681	y	0.000621	0.000714	4.8%
FCR	Llandudno - Residential	Rand-in-the-rand		0.000532	0.000612	y	0.000557	0.000641	4.7%

URBAN MANAGEMENT - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs/SRAs)									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				R	R	Yes/No	R	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Lower Kenilworth - Non-Residential	Rand-in-the-rand	Subject to Council approving the establishment of the CID, starting on the 1st of July 2020.	N/A	N/A	y	0.001824	0.002098	New
FCR	Lower Kenilworth - Residential	Rand-in-the-rand	Subject to Council approving the establishment of the CID, starting on the 1st of July 2020.	N/A	N/A	y	0.000776	0.000892	New
FCR	Maitland	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2020.	0.001580	0.001817	y	0.001892	0.002176	19.8%
FCR	Mitchells Plain Town Centre - Non-Residential	Rand-in-the-rand		0.002257	0.002596	y	0.002845	0.003272	26.0%
FCR	Mitchells Plain Town Centre - Residential	Rand-in-the-rand		0.000363	0.000417	y	0.000397	0.000457	9.6%
FCR	Montague Gardens / Marconi Beam	Rand-in-the-rand		0.000697	0.000802	y	0.000762	0.000876	9.2%
FCR	Mount Rhodes - Non-Residential	Rand-in-the-rand		0.001409	0.001620	y	0.001545	0.001777	9.7%
FCR	Mount Rhodes - Residential	Rand-in-the-rand		0.001144	0.001316	y	0.001239	0.001425	8.3%
FCR	Muizenberg - Non-Residential	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2020.	0.002261	0.002600	y	0.002446	0.002813	8.2%
FCR	Muizenberg - Residential	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2020.	0.000866	0.000996	y	0.000932	0.001072	7.6%
FCR	Northpine - Non-Residential	Rand-in-the-rand		0.001547	0.001779	y	0.001676	0.001927	8.3%
FCR	Northpine - Residential	Rand-in-the-rand		0.001041	0.001197	y	0.001124	0.001293	8.0%
FCR	Oakwood / Hughenden / Meadows - Non-Residential	Rand-in-the-rand		0.001409	0.001620	y	0.001549	0.001781	9.9%
FCR	Oakwood / Hughenden / Meadows - Residential	Rand-in-the-rand		0.001163	0.001337	y	0.001278	0.001470	9.9%
FCR	Observatory - Non-Residential	Rand-in-the-rand		0.001920	0.002208	y	0.002104	0.002420	9.6%
FCR	Observatory - Residential	Rand-in-the-rand		0.000791	0.000910	y	0.000865	0.000995	9.3%
FCR	Oranjekloof - Non-Residential	Rand-in-the-rand		0.001728	0.001987	y	0.001900	0.002185	10.0%
FCR	Oranjekloof - Residential	Rand-in-the-rand		0.000327	0.000376	y	0.000359	0.000413	9.8%
FCR	Overkloof - Non-Residential	Rand-in-the-rand		0.001381	0.001588	y	0.001465	0.001685	6.1%

URBAN MANAGEMENT - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs/SRAs)									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				R	R	Yes/No	R	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Overkloof - Residential	Rand-in-the-rand		0.001346	0.001548	y	0.001426	0.001640	5.9%
FCR	Paarden Eiland	Rand-in-the-rand		0.000967	0.001112	y	0.001053	0.001211	8.9%
FCR	Parow Industria	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2020.	0.001489	0.001712	y	0.001608	0.001849	8.0%
FCR	Penzance - Non-Residential	Rand-in-the-rand		0.002672	0.003073	y	0.002876	0.003307	7.6%
FCR	Penzance - Residential	Rand-in-the-rand		0.001373	0.001579	y	0.001475	0.001696	7.4%
FCR	Salt River	Rand-in-the-rand		0.001536	0.001766	y	0.001669	0.001919	8.7%
FCR	Scott Estate & Baviaanskloof - Non-Residential	Rand-in-the-rand	Subject to Council approving the establishment of the CID, starting on the 1st of July 2020.	N/A	N/A	y	0.001357	0.001561	New
FCR	Scott Estate & Baviaanskloof - Residential	Rand-in-the-rand	Subject to Council approving the establishment of the CID, starting on the 1st of July 2020.	N/A	N/A	y	0.000940	0.001081	New
FCR	Sea Point - Non-Residential	Rand-in-the-rand		0.001622	0.001865	y	0.001769	0.002034	9.1%
FCR	Sea Point - Residential	Rand-in-the-rand		0.000571	0.000657	y	0.000611	0.000703	7.0%
FCR	Somerset West	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2020.	0.002689	0.003092	y	0.002879	0.003311	7.1%
FCR	Stikland Industrial	Rand-in-the-rand		0.001721	0.001979	y	0.001764	0.002029	2.5%
FCR	Strand	Rand-in-the-rand		0.002723	0.003131	y	0.002943	0.003384	8.1%
FCR	Triangle Industrial	Rand-in-the-rand		0.002324	0.002673	y	0.002451	0.002819	5.5%
FCR	Tygervally	Rand-in-the-rand		0.001321	0.001519	y	0.001406	0.001617	6.5%
FCR	Voortrekker Road Corridor	Rand-in-the-rand		0.001958	0.002252	y	0.002078	0.002390	6.1%
FCR	Vredeklloof - Non-Residential	Rand-in-the-rand		0.001858	0.002137	y	0.001936	0.002226	4.2%
FCR	Vredeklloof - Residential	Rand-in-the-rand		0.001614	0.001856	y	0.001681	0.001933	4.1%

URBAN MANAGEMENT - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs/SRAs)									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				R	R	Yes/No	R	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Welgemoed - Non-Residential	Rand-in-the-rand	Subject to Council approving the establishment of the CID, starting on the 1st of July 2020.	N/A	N/A	y	0.001133	0.001303	New
FCR	Welgemoed - Residential	Rand-in-the-rand	Subject to Council approving the establishment of the CID, starting on the 1st of July 2020.	N/A	N/A	y	0.000661	0.000760	New
FCR	Woodstock	Rand-in-the-rand		0.001148	0.001320	y	0.001259	0.001448	9.7%
FCR	Wynberg - Non-Residential	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2020.	0.002875	0.003306	y	0.003032	0.003487	5.5%
FCR	Wynberg - Residential	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2020.	0.001069	0.001229	y	0.001122	0.001290	5.0%
FCR	Zeekoevlei Peninsula - Non-Residential	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2020.	0.002223	0.002556	y	0.002358	0.002712	6.1%
FCR	Zeekoevlei Peninsula - Residential	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2020.	0.001855	0.002133	y	0.001938	0.002229	4.5%
FCR	Zwaanswyk - Non-Residential	Rand-in-the-rand		0.000826	0.000950	y	0.000816	0.000938	-1.3%
FCR	Zwaanswyk - Residential	Rand-in-the-rand		0.000767	0.000882	y	0.000758	0.000872	-1.1%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	PARKING: CIVIC CENTRE								
	Under cover parking - Motor Vehicles								
	Casual - Matinee & Evenings								
SB	- Artscape patrons	per vehicle		21.74	25.00	y	22.61	26.00	4.00%
SB	- Artscape patrons - (Senior Citizens)	per vehicle		13.91	16.00	y	14.78	17.00	6.25%
	HIRE OF HALLS								
	ALPHEN CENTRE (H)	Category D							
	Hall								
	Mondays to Thursdays:								
SB	Commercial:	per hour		159.13	183.00	y	168.70	194.00	6.01%
SB	Private:	per hour		91.30	105.00	y	95.65	110.00	4.76%
SB	Community / Charity:	per hour		37.39	43.00	y	39.13	45.00	4.65%
	Fridays to Sundays & Public Holidays:								
SB	Commercial:	per hour		206.96	238.00	y	220.00	253.00	6.30%
SB	Private:	per hour		109.57	126.00	y	114.78	132.00	4.76%
SB	Community / Charity:	per hour		43.48	50.00	y	46.09	53.00	6.00%
	Refundable Deposit								
SB	Commercial:			1 235.00		n	1 319.00		6.80%
SB	Private:			1 235.00		n	1 298.00		5.10%
SB	Community:			1 235.00		n	1 298.00		5.10%
	PODIUM HALL (H)	Category B	Add Hall Tariff						
	MAIN HALL								
	Mondays to Thursdays:								
SB	Commercial:	per hour	Add Hall Tariff	306.09	352.00	y	324.35	373.00	5.97%
SB	Private:	per hour	Add Hall Tariff	215.65	248.00	y	226.96	261.00	5.24%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community:	per hour	Add Hall Tariff	109.57	126.00	y	114.78	132.00	4.76%
	Fridays to Sundays								
SB	Commercial:	per hour	Add Hall Tariff	365.22	420.00	y	387.83	446.00	6.19%
SB	Private:	per hour	Add Hall Tariff	243.48	280.00	y	255.65	294.00	5.00%
SB	Community:	per hour	Add Hall Tariff	123.48	142.00	y	129.57	149.00	4.93%
	Refundable Deposit								
SB	Commercial:		Add Hall Deposit	2 005.00		n	2 135.00		6.48%
SB	Private:		Add Hall Deposit	1 155.00		n	1 214.00		5.11%
SB	Community:		Add Hall Deposit	925.00		n	971.00		4.97%
	BELLVILLE CIVIC								
	Mondays to Thursdays								
	THEATRE (H)	Category B							
SB	Commercial:	per hour		306.09	352.00	y	327.83	377.00	7.10%
SB	Private:	per hour		215.65	248.00	y	226.96	261.00	5.24%
SB	Community:	per hour		109.57	126.00	y	114.78	132.00	4.76%
	Refundable Deposit								
	Commercial:			2 005.00		n	2 147.00		7.08%
	Private:			1 155.00		n	1 222.00		5.80%
	Community:			925.00		n	970.00		4.87%
	BANQUET HALL (H)	Category C							
SB	Commercial:	per hour		243.48	280.00	y	258.26	297.00	6.07%
SB	Private:	per hour		146.96	169.00	y	154.78	178.00	5.33%
SB	Community:	per hour		73.04	84.00	y	76.52	88.00	4.76%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Refundable Deposit								
SB	Commercial:			1 697.00		n	1 805.00		6.36%
SB	Private:			924.00		n	971.00		5.09%
SB	Community:			543.00		n	571.00		5.16%
	LECTURE HALL (H)	Committee Rooms, Activity Rooms and Boardrooms							
SB	Commercial:	per hour		61.74	71.00	y	Delete	Delete	
SB	Private:	per hour		48.70	56.00	y	Delete	Delete	
SB	Community:	per hour		19.13	22.00	y	Delete	Delete	
	Refundable Deposit								
SB	Commercial:			618.00		n	Delete	Delete	
SB	Private:			543.00		n	Delete	Delete	
SB	Community:			463.00		n	Delete	Delete	
	CONFERENCE HALL (H)	Category D							
SB	Commercial:	per hour		158.26	182.00	y	167.83	193.00	6.04%
SB	Private:	per hour		91.30	105.00	y	95.65	110.00	4.76%
SB	Community:	per hour		37.39	43.00	y	39.13	45.00	4.65%
	Refundable Deposit								
SB	Commercial:			1 610.00		n	1 708.00		6.09%
SB	Private:			733.00		n	770.00		5.05%
SB	Community:			511.00		n	537.00		5.09%
	Friday to Sunday								
	THEATRE (H)	Category B							
SB	Commercial:	per hour		365.22	420.00	y	391.30	450.00	7.14%
SB	Private:	per hour		243.48	280.00	y	255.65	294.00	5.00%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community:	per hour		123.48	142.00	y	129.57	149.00	4.93%
	Refundable Deposit								
SB	Commercial:			2 004.00		n	2 146.00		7.09%
SB	Private:			1 156.00		n	1 214.00		5.02%
SB	Community:			924.00		n	970.00		4.98%
	BANQUET HALL (H)	Category C							
SB	Commercial:	per hour		280.00	322.00	y	297.39	342.00	6.21%
SB	Private:	per hour		170.43	196.00	y	179.13	206.00	5.10%
SB	Community:	per hour		91.30	105.00	y	95.65	110.00	4.76%
	Refundable Deposit								
SB	Commercial:			1 697.00		n	1 800.00		6.07%
SB	Private:			925.00		n	971.00		4.97%
SB	Community:			543.00		n	570.00		4.97%
	LECTURE HALL (H)	Committee Rooms, Activity Rooms and Boardrooms							
SB	Commercial:	per hour		73.04	84.00	y	Delete	Delete	
SB	Private:	per hour		61.74	71.00	y	Delete	Delete	
SB	Community:	per hour		25.22	29.00	y	Delete	Delete	
	Refundable Deposit								
SB	Commercial:			618.00		n	Delete	Delete	
SB	Private:			543.00		n	Delete	Delete	
SB	Community:			463.00		n	Delete	Delete	
	CONFERENCE HALL (H)	Category D							
SB	Commercial:	per hour		206.96	238.00	y	220.00	253.00	6.30%
SB	Private:	per hour		109.57	126.00	y	114.78	132.00	4.76%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community:	per hour		43.48	50.00	y	46.09	53.00	6.00%
	Refundable Deposit								
SB	Commercial:			1 610.00		n	1 710.00		6.21%
SB	Private:			733.00		n	770.00		5.05%
SB	Community:			511.00		n	537.00		5.09%
	BERKLEY ROAD								
	Deposit, security against damages	Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. Up to maximum of R25,000 may be levied upon an assessment of the risk.			n	1,000.00 to 25,000.00		
	PRIVATE								
	Individual / Group hiring the premises for the purpose of a celebration/training/providing information for personal, private or non- commercial interest.								
	Example: Weddings, dances, concerts, receptions, private functions, fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/ Associations, Self Defence Classes.								
	COMMERCIAL:								
	Individuals / Corporate Bodies or any other body hiring the premises for the purpose of retailing/training/providing information for promoting their commercial interest.								
	Example: Political parties, Corporate staff functions, Corporate training , Film shoots, Commercial activity etc.								
	COMMUNITY/ CHARITY:								
	(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community.								

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Example: Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.								
	SPECIAL CONDITIONS OF HIRE								
	Minimum Charges								
	The applicable minimum charges applies to welfare organisations with a valid WO number and non profit organisations.								
	Lettings after Midnight								
	In the case of letting which continue after midnight the tariff for the period after midnight will be double the hourly rate.								
	Letting after the agreed hour								
	In the case of letting which continue after the agreed hour the tariff for the period after the agreed hour will be the hourly rate plus 50%.								
	Deposits								
	Deposit against damages, additional cleaning charges, taxi fares and other extraneous costs.								
	Preparation and Dismantling Time								
	The lessee is liable to pay the prescribed hourly rate for any time required to prepare or dismantle provided the time does not extend beyond 22H00. Should any additional time after 22 H00 be required the prescribed hourly tariff plus overtime will be required to be paid by the lessee. Should the halls be made available before 10H00 on the day of the lease, the normal hourly tariff will be applicable. The lessee must then however accept the hall in the condition that it is. Should the lessee want to make use of the hall on the day or evening before the day of lease, the hall must be paid for and booked for a minimum amount of 8 hours on the day before the function.								
	Refund of Hire Fees								
	A full refund to be made in case where written notice of cancellation is received in the office of the City Manager at least 30 days before the date of letting commences.								
	Where less than 30 days but more than 13 days notice of cancellation is received, 75% of the total hire fee paid to be refunded.								
	Where 13 days or less notice of cancellation is given, no refund to be made.								

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Right of Admission								
	Where the Hall is leased for a political meeting or any other gathering of whatsoever nature which the general public has been invited to attend, the Lessee shall not refuse admission to the Hall to any person on the grounds of race, sex, creed or denomination.								
	Deposit Category A								
	Seating Capacity (801 and above)								
	Deposit Category B								
	Seating Capacity (401 to 800)								
	Deposit Category C								
	Seating Capacity (201 to 400)								
	Deposit Category D								
	Seating Capacity (10 to 200)								
	Low Income - L								
	Medium Income - M								
	High Income - H								

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - PROPERTY MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	LEASES AND ENCROACHMENTS								
	APPLICATION FEE								
PCR	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		2 173.91	2 500.00	y	2 282.61	2 625.00	5.00%
	ADVERTISING FEE								
FCR	Advertising fee iro leases	per transaction/ may be shared in event of more than 1 applicant	Leases and encroachments more than 50cm over property boundary or bigger than 50m ² excluding the following categories: gardening and security leases, outdoor seating leases, encroachments of a minor nature, leases pertaining to the improved property portfolio	4 349.57	5 002.00	y	4 566.96	5 252.00	5.00%
	Annual advert for certain categories	per transaction	Leases for gardening and security purposes, outdoor seating purposes, minor encroachments, leases pertaining to the improved properties portfolio	No charge	No charge	y	No charge	No charge	
	LEASE PREPARATION FEE								
PCR	Standard lease agreements	per lease	All leases excluding leases for gardening, security, encroachments and social care purposes	1 006.09	1 157.00	y	1 056.52	1 215.00	5.01%
FCR	Non standard lease agreements	per lease		No charge	Actual Costs	y	Actual Costs	Actual Costs	
	TARIFF RENTAL								
	Tariff rental iro Minor encroachments								
	>0cm to 10cm encroachment over the property boundary	per annum		No charge	No charge	y	No charge	No charge	
PCR	>10cm to 50cm encroachment over the property boundary or bigger than 50m ²	per annum	All encroachments more than 50cm over property boundary or bigger than 50m ² will be dealt with by means of a lease	1 086.96	1 250.00	y	1 141.74	1 313.00	5.04%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - PROPERTY MANAGEMENT										
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease	
	Tariff rental iro land leased for gardening and/or security purposes		The value add of the lease area to the applicant's property will determine whether a tariff or a market rental is applied. Any fixed improvements will trigger a market related rental.							
PCR	≤ 100 m²	per annum		522.61	601.00	y	548.70	631.00	4.99%	
PCR	> 100 m² ≤ 200 m²	per annum		1 044.35	1 201.00	y	1 096.52	1 261.00	5.00%	
PCR	> 200 m² ≤ 300 m²	per annum		1 566.09	1 801.00	y	1 644.35	1 891.00	5.00%	
PCR	> 300 m² ≤ 400 m²	per annum		2 089.57	2 403.00	y	2 193.91	2 523.00	4.99%	
PCR	> 400 m² ≤ 500 m²	per annum		2 612.17	3 004.00	y	2 742.61	3 154.00	4.99%	
	> 500 m²	per annum		3 133.04	3 603.00	y	3 289.57	3 783.00	5.00%	
	Tariff iro land leased (incl. improvements) in the social care, sports facilities and Public Amenities Portfolio	per annum	Properties within the social care portfolio are used for a wide range of social care services provided by welfare, charitable, cultural and religious organisations, incl. but not limited to place of worship to the degree and for that portion used for spiritual gathering, childcare facilities insofar as it is operated on a non-profit basis, retirement villages, etc. Wherever possible and practical, the City will deal with properties in the sports facilities and public amenities portfolio which are not used on a commercial, profit-making basis in the same manner as properties within the social care portfolio.	920.00	1 058.00	y	966.09	1 111.00	5.01%	

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - PROPERTY MANAGEMENT										
	CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	PCR	10% - 25% of market rental will apply iro land (including improvements) leased for Educational purposes		The value of the land and the extent of the area will be considered when applying the range and recommending to the decision making authority. This concession is to exclude land leased to private schools.						
	PCR	Golf course annual tariff	per annum	Excluding driving ranges			y	10 000.00	11 500.00	
		PROPERTY SALES								
		APPLICATION FEE								
	PCR	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		2 173.91	2 500.00	y	2 282.61	2 625.00	5.00%
	FCR	ADVERTISING FEE	per transaction/ may be shared in event of more than 1 applicant		4 349.57	5 002.00	y	4 566.96	5 252.00	5.00%
		SALE AGREEMENT PREPARATION FEE								
	PCR	Standard sale agreement	per deed of sale	Including Business, Residential , Social as the same process applies ito prep and negotiations	1 006.09	1 157.00	y	1 056.52	1 215.00	5.01%
	FCR	Non standard sale agreement	per deed of sale		Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	
		ATLANTIS THUSONG CENTRE								
		Boardroom -								
	PCR	Weekdays - Commercial	per hour		38.26	44.00	y	40.00	46.00	4.55%
	PCR	Weekdays - Private	per hour		24.35	28.00	y	25.22	29.00	3.57%
	PCR	Weekdays - Community/Charity	per hour		7.83	9.00	y	7.83	9.00	0.00%
	PCR	Weekends - Commercial	per hour		49.57	57.00	y	52.17	60.00	5.26%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - PROPERTY MANAGEMENT										
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT		
PCR	Weekends - Private	per hour		37.39	43.00	y	39.13	45.00		
PCR	Weekends - Community/Charity	per hour		14.78	17.00	y	15.65	18.00	5.88%	

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS									
	Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.									
	*** 1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE									
	1.1 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less an amount equal to 10% of the tariff paid by the Lessee.									
	1.2 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 35% of the 90% owing.									
	1.3 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.									
	1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
	A PREPARATION AND DISMANTLING TIME:									
	1. A 50% of the applicable tariff will be charged on the day of the event.									
	2. A 50% of the applicable tariff will be charged a day prior to the event and a day subsequent to the event.									
	3. A 100% of the applicable tariff will be charged for periods outside the day prior to the event and the day subsequent to the event.									
	PRIORITY ASSETS MANAGEMENT									
	CITY HALL									
PCR	City Hall Main Auditorium Ground Floor- weekdays	Commercial	per hour		689.57	793.00	y	758.26	872.00	9.96%
PCR	City Hall Main Auditorium Ground Floor- weekdays	Private	per hour		458.26	527.00	y	480.87	553.00	4.93%
S	City Hall Main Auditorium Ground Floor- weekdays	Community/ charity	per hour		298.26	343.00	y	298.26	343.00	0.00%
PCR	City Hall Main Auditorium Ground Floor- weekends	Commercial	per hour		805.22	926.00	y	886.09	1 019.00	10.04%
PCR	City Hall Main Auditorium Ground Floor- weekends	Private	per hour		573.91	660.00	y	602.61	693.00	5.00%
S	City Hall Main Auditorium Ground Floor- weekends	Community/ charity	per hour		346.09	398.00	y	346.09	398.00	0.00%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	City Hall (David Bloomberg Parlour Ground Floor) - weekdays	Commercial	per hour		346.09	398.00	y	380.87	438.00	10.05%
PCR	City Hall (David Bloomberg Parlour Ground Floor) - weekdays	Private	per hour		232.17	267.00	y	243.48	280.00	4.87%
S	City Hall (David Bloomberg Parlour Ground Floor) - weekdays	Community/ charity	per hour		108.70	125.00	y	108.70	125.00	0.00%
PCR	City Hall (David Bloomberg Parlour Ground Floor) - weekends	Commercial	per hour		389.57	448.00	y	428.70	493.00	10.04%
PCR	City Hall (David Bloomberg Parlour Ground Floor) - weekends	Private	per hour		263.48	303.00	y	276.52	318.00	4.95%
S	City Hall (David Bloomberg Parlour Ground Floor) - weekends	Community/ charity	per hour		183.48	211.00	y	183.48	211.00	0.00%
PCR	Old children's library (Room 24 & 25 Ground Floor) - weekdays	Commercial	per hour		0.00	0.00	y	380.87	438.00	
PCR	Old children's library (Room 24 & 25 Ground Floor) - weekdays	Private	per hour		Delete	Delete	y	243.48	280.00	
S	Old children's library (Room 24 & 25 Ground Floor) - weekdays	Community/ charity	per hour		Delete	Delete	y	108.70	125.00	
PCR	Old children's library (Room 24 & 25 Ground Floor) - weekends	Commercial	per hour		Delete	Delete	y	428.70	493.00	
PCR	Old children's library (Room 24 & 25 Ground Floor) - weekends	Private	per hour		Delete	Delete	y	276.52	318.00	
S	Old children's library (Room 24 & 25 Ground Floor) - weekends	Community/ charity	per hour		Delete	Delete	y	183.48	211.00	
PCR	City Hall (First Floor: Room 21 - Old library) - weekdays	Commercial	per hour		327.83	377.00	y	Delete	Delete	
PCR	City Hall (First Floor: Room 21 - Old library) - weekdays	Private	per hour		219.13	252.00	y	Delete	Delete	
S	City Hall (First Floor: Room 21 - Old library) - weekdays	Community/ charity	per hour		107.83	124.00	y	Delete	Delete	
PCR	City Hall (First Floor: Room 21 - Old library) - weekends	Commercial	per hour		368.70	424.00	y	Delete	Delete	
PCR	City Hall (First Floor: Room 21 - Old library) - weekends	Private	per hour		249.57	287.00	y	Delete	Delete	

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	City Hall (First Floor: Room 21 - Old library) - weekends	Community/ charity	per hour		173.04	199.00	y	Delete	Delete	
PCR	Blue Room (First Floor, Room 7) weekdays	Commercial	per hour		327.83	377.00	y	360.87	415.00	10.08%
PCR	Blue Room (First Floor, Room 7) weekdays	Private	per hour		219.13	252.00	y	230.43	265.00	5.16%
S	Blue Room (First Floor, Room 7) weekdays	Community/ charity	per hour		107.83	124.00	y	107.83	124.00	0.00%
PCR	Blue Room (First Floor, Room 7) weekends	Commercial	per hour		368.70	424.00	y	405.22	466.00	9.91%
PCR	Blue Room (First Floor, Room 7) weekends	Private	per hour		249.57	287.00	y	261.74	301.00	4.88%
S	Blue Room (First Floor, Room 7) weekends	Community/ charity	per hour		173.04	199.00	y	173.04	199.00	0.00%
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekdays	Commercial	per hour		327.83	377.00	y	Delete	Delete	
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekdays	Private	per hour		219.13	252.00	y	Delete	Delete	
S	City Hall (First Floor: Room 23 & 24 - Old library) - weekdays	Community/ charity	per hour		107.83	124.00	y	Delete	Delete	
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekends	Commercial	per hour		368.70	424.00	y	Delete	Delete	
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekends	Private	per hour		249.57	287.00	y	Delete	Delete	
S	City Hall (First Floor: Room 23 & 24 - Old library) - weekends	Community/ charity	per hour		173.04	199.00	y	Delete	Delete	
	CITY HALL BOARD ROOM									
PCR	Commercial		per hour	New	253.04	291.00	y	Delete	Delete	
PCR	Private		per hour	New	188.70	217.00	y	Delete	Delete	
S	Community/ charity		per hour	New	62.61	72.00	y	Delete	Delete	
PCR	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Commercial	per day		9 729.57	11 189.00	y	10 702.61	12 308.00	10.00%
PCR	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Private	per day		7 792.17	8 961.00	y	8 181.74	9 409.00	5.00%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Community/charity	per day		4 865.22	5 595.00	y	4 865.22	5 595.00	0.00%
PCR	City Hall (Second Floor entire exhibition area including Banqueting Hall) - weekends	Commercial	per day		12 163.48	13 988.00	y	13 380.00	15 387.00	10.00%
PCR	City Hall (Second Floor entire exhibition area including Banqueting Hall) - weekends	Private	per day		9 729.57	11 189.00	y	10 215.65	11 748.00	5.00%
S	City Hall (Second Floor entire exhibition area including Banqueting Hall) - weekends	Community/charity	per day		7 792.17	8 961.00	y	7 792.17	8 961.00	0.00%
PCR	City Hall (Second Floor: Room 10 - Old library) - weekdays	Commercial	per hour		132.17	152.00	y	Delete	Delete	
PCR	City Hall (Second Floor: Room 10 - Old library) - weekdays	Private	per hour		65.22	75.00	y	Delete	Delete	
S	City Hall (Second Floor: Room 10 - Old library) - weekdays	Community/charity	per hour		25.22	29.00	y	Delete	Delete	
PCR	City Hall (Second Floor: Room 10 - Old library) - weekends	Commercial	per hour		158.26	182.00	y	Delete	Delete	
PCR	City Hall (Second Floor: Room 10 - Old library) - weekends	Private	per hour		75.65	87.00	y	Delete	Delete	
S	City Hall (Second Floor: Room 10 - Old library) - weekends	Community/charity	per hour		32.17	37.00	y	Delete	Delete	
PCR	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Commercial	per hour		Delete	Delete	y	380.87	438.00	
PCR	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Private	per hour		Delete	Delete	y	243.48	280.00	
S	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Community/charity	per hour		Delete	Delete	y	108.70	125.00	
PCR	City Hall (Second Floor: Room 11 - Old library Art Section) - weekends	Commercial	per hour		Delete	Delete	y	428.70	493.00	
PCR	City Hall (Second Floor: Room 11 - Old library Art Section) - weekends	Private	per hour		Delete	Delete	y	276.52	318.00	
S	City Hall (Second Floor: Room 11 - Old library Art Section) - weekends	Community/charity	per hour		Delete	Delete	y	183.48	211.00	
PCR	City Hall (Second Floor: Room 12) - weekdays	Commercial	per hour		132.17	152.00	y	145.22	167.00	9.87%
PCR	City Hall (Second Floor: Room 12) - weekdays	Private	per hour		65.22	75.00	y	68.70	79.00	5.33%
S	City Hall (Second Floor: Room 12) - weekdays	Community/charity	per hour		25.22	29.00	y	25.22	29.00	0.00%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	City Hall (Second Floor: Room 12) - weekends	Commercial	per hour		158.26	182.00	y	173.91	200.00	9.89%
PCR	City Hall (Second Floor: Room 12) - weekends	Private	per hour		77.39	89.00	y	80.87	93.00	4.49%
S	City Hall (Second Floor: Room 12) - weekends	Community/ charity	per hour		32.17	37.00	y	32.17	37.00	0.00%
PCR	City Hall (Second Floor: Room 13 - Old Music Section) - weekdays	Commercial	per hour		132.17	152.00	y	145.22	167.00	9.87%
PCR	City Hall (Second Floor: Room 13 - Old Music Section) - weekdays	Private	per hour		65.22	75.00	y	68.70	79.00	5.33%
S	City Hall (Second Floor: Room 13 - Old Music Section) - weekdays	Community/ charity	per hour		25.22	29.00	y	25.22	29.00	0.00%
PCR	City Hall (Second Floor: Room 13 - Old Music Section) - weekends	Commercial	per hour		158.26	182.00	y	173.91	200.00	9.89%
PCR	City Hall (Second Floor: Room 13 - Old Music Section) - weekends	Private	per hour		77.39	89.00	y	80.87	93.00	4.49%
S	City Hall (Second Floor: Room 13 - Old Music Section) - weekends	Community/ charity	per hour		32.17	37.00	y	32.17	37.00	0.00%
PCR	City Hall (Second Floor: Room 14 - Old library) - weekdays	Commercial	per hour		132.17	152.00	y	145.22	167.00	9.87%
PCR	City Hall (Second Floor: Room 14 - Old library) - weekdays	Private	per hour		65.22	75.00	y	68.70	79.00	5.33%
S	City Hall (Second Floor: Room 14 - Old library) - weekdays	Community/ charity	per hour		25.22	29.00	y	25.22	29.00	0.00%
PCR	City Hall (Second Floor: Room 14 - Old library) - weekends	Commercial	per hour		158.26	182.00	y	173.91	200.00	9.89%
PCR	City Hall (Second Floor: Room 14 - Old library) - weekends	Private	per hour		77.39	89.00	y	80.87	93.00	4.49%
S	City Hall (Second Floor: Room 14 - Old library) - weekends	Community/ charity	per hour		32.17	37.00	y	32.17	37.00	0.00%
PCR	City Hall (Second Floor: Room 16) - weekdays	Commercial	per hour		132.17	152.00	y	145.22	167.00	9.87%
PCR	City Hall (Second Floor: Room 16) - weekdays	Private	per hour		65.22	75.00	y	68.70	79.00	5.33%
S	City Hall (Second Floor: Room 16) - weekdays	Community/ charity	per hour		25.22	29.00	y	25.22	29.00	0.00%
PCR	City Hall (Second Floor: Room 16) - weekends	Commercial	per hour		158.26	182.00	y	173.91	200.00	9.89%
PCR	City Hall (Second Floor: Room 16) - weekends	Private	per hour		77.39	89.00	y	80.87	93.00	4.49%
S	City Hall (Second Floor: Room 16) - weekends	Community/ charity	per hour		32.17	37.00	y	32.17	37.00	0.00%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS											
CAT.		SERVICES RENDERED		UNIT	REMARKS						
						2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
						0.00					
PCR		City Hall (Second Floor: Room 17) - weekdays	Commercial	per hour		132.17	152.00	y	145.22	167.00	9.87%
PCR		City Hall (Second Floor: Room 17) - weekdays	Private	per hour		65.22	75.00	y	68.70	79.00	5.33%
S		City Hall (Second Floor: Room 17) - weekdays	Community/ charity	per hour		25.22	29.00	y	25.22	29.00	0.00%
	*										
PCR	*	City Hall (Second Floor: Room 17) - weekends	Commercial	per hour		158.26	182.00	y	173.91	200.00	9.89%
PCR		City Hall (Second Floor: Room 17) - weekends	Private	per hour		77.39	89.00	y	80.87	93.00	4.49%
S		City Hall (Second Floor: Room 17) - weekends	Community/ charity	per hour		32.17	37.00	y	32.17	37.00	0.00%
PCR		City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays	Commercial	per hour		327.83	377.00	y	360.87	415.00	10.08%
PCR		City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays	Private	per hour		219.13	252.00	y	230.43	265.00	5.16%
S		City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays	Community/ charity	per hour		108.70	125.00	y	108.70	125.00	0.00%
PCR		City Hall (Second Floor: Room 18 - Banquet Hall) - weekends	Commercial	per hour		368.70	424.00	y	405.22	466.00	9.91%
PCR		City Hall (Second Floor: Room 18 - Banquet Hall) - weekends	Private	per hour		249.57	287.00	y	261.74	301.00	4.88%
S		City Hall (Second Floor: Room 18 - Banquet Hall) - weekends	Community/ charity	per hour		173.04	199.00	y	173.04	199.00	0.00%
		Board Room									
PCR		Commercial		per hour		238.26	274.00	y	Delete	Delete	
PCR		Private		per hour		177.39	204.00	y	Delete	Delete	
S		Community/ charity		per hour		60.00	69.00	y	Delete	Delete	
		Hire of Organ at City Hall									
PCR		Pre-letting tuning		per day		3 088.70	3 552.00	y	Delete	Delete	
S		Non Tuned			Linked to the booking of the auditorium for the event.	871.30	1 002.00	y	914.78	1 052.00	4.99%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT		
	Hire of Piano at City Hall (Grand piano only)									
S	Non Tuned		Linked to the booking of the Auditorium for the event.	265.22	305.00	y	278.26	320.00	4.92%	
S	Tuning Fee (Mon - Fri)	per day		1 128.70	1 298.00	y	Delete	Delete		
S	Hire of Bar Area (liquor licence required)		Linked to the booking of the Auditorium or the Blue Room.	303.48	349.00	y	318.26	366.00	4.87%	
	Photographs		Booking via Film Shop Unit							
PCR	Location within City Hall	per day or part thereof		6 080.87	6 993.00	y	6 385.22	7 343.00	5.01%	
PCR	Balconies outside City Hall	per day or part thereof		6 080.87	6 993.00	y	6 385.22	7 343.00	5.01%	
	Filming									
PCR	Very Large Shoot	(31 or more vehicles and/or 61 or more people)	per hour	0.00	0.00	y	0.00	0.00		
PCR	Large Shoot	(16 - 30 vehicles and/or 31 - 60 people)	per hour	0.00	0.00	y	0.00	0.00		
PCR	Medium Shoot	(7 - 15 vehicles and/or 16 - 30 people)	per hour	0.00	0.00	y	0.00	0.00		
PCR	Small Shoot	(4 - 6 vehicles and/or 9 - 15 people)	per hour	0.00	0.00	y	0.00	0.00		
PCR	Micro shoot	(1 - 3 vehicles and/or 8 or less people)	per hour	0.00	0.00	y	0.00	0.00		
PCR	Set-up and breakdown	per hour		0.00	0.00	y	0.00	0.00		

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m2 per day or part thereof		0.00	0.00	y	0.00	0.00	
	Category 1 :									
	Individual / Corporate Bodies or any other body hiring the premises for retailing, concerts, and providing information to promote their interest									
	Category 2 :									
	This tariff will be applicable to lettings of a private nature.									
	Category 3 :									
	This tariff will be applicable to religious, welfare, youth organisations and political parties.									
	BROWN ROOM									
	City Hall - (Second floor - Room 15 - Brown Room) weekdays	Commercial	Hour		371.30	427.00	y	408.70	470.00	10.07%
	City Hall - (Second floor - Room 15 - Brown Room) weekdays	Private	Hour		246.96	284.00	y	259.13	298.00	4.93%
	City Hall - (Second floor - Room 15 - Brown Room) weekdays	Comm/Charity	Hour		122.61	141.00	y	122.61	141.00	0.00%
	City Hall - (Second floor - Room 15 - Brown Room) weekends	Commercial	Hour		418.26	481.00	y	460.00	529.00	9.98%
	City Hall - (Second floor - Room 15 - Brown Room) weekends	Private	Hour		283.48	326.00	y	297.39	342.00	4.91%
	City Hall - (Second floor - Room 15 - Brown Room) weekends	Comm/Charity	Hour		195.65	225.00	y	195.65	225.00	0.00%
	GOOD HOPE CENTRE			Facility is non-compliant in terms of SASREA.						
	WHOLE COMPLEX (3 600 m²)									
PCR	Commercial		R/day		64 962.61	74 707.00	y	0.00	0.00	-100.00%
PCR	Private		R/day		48 779.13	56 096.00	y	0.00	0.00	-100.00%
S	Community/Charity		R/day		32 767.83	37 683.00	y	0.00	0.00	-100.00%
	MAIN HALL / PODIUM - MEZZANINE (840 m²) AND FOYER (250 m²)									
PCR	Commercial		R/day		31 565.22	36 300.00	y	0.00	0.00	-100.00%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS											
CAT.		SERVICES RENDERED		UNIT	REMARKS						
						2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		Private		R/ day		23 816.52	27 389.00	y	0.00	0.00	-100.00%
S		Community/Charity		R/ day		16 066.96	18 477.00	y	0.00	0.00	-100.00%
		DROMMEDARIS (587 m²)									
PCR		Commercial		R/ day		11 934.78	13 725.00	y	0.00	0.00	-100.00%
PCR		Private		R/ day		9 066.09	10 426.00	y	0.00	0.00	-100.00%
S		Community/Charity		R/ day		4 296.52	4 941.00	y	0.00	0.00	-100.00%
		REIJGER (247 m²)									
PCR		Commercial		R/ day		6 654.78	7 653.00	y	0.00	0.00	-100.00%
PCR		Private		R/ day		5 103.48	5 869.00	y	0.00	0.00	-100.00%
S		Community/Charity		R/ day		3 383.48	3 891.00	y	0.00	0.00	-100.00%
		GOEDE HOOP (247 m²)									
PCR		Commercial		R/ day		6 654.78	7 653.00	y	0.00	0.00	-100.00%
PCR		Private		R/ day		5 103.48	5 869.00	y	0.00	0.00	-100.00%
S		Community/Charity		R/ day		3 383.48	3 891.00	y	0.00	0.00	-100.00%
		BASEMENT (2 000m²)									
		Exhibition									
PCR		Commercial		R/ day		9 640.00	11 086.00	y	0.00	0.00	-100.00%
PCR		Private		R/ day		7 345.22	8 447.00	y	0.00	0.00	-100.00%
S		Community/Charity		R/ day		4 819.13	5 542.00	y	0.00	0.00	-100.00%
		PARKING									
PCR		Commercial		R/ day		1 491.30	1 715.00	y	0.00	0.00	-100.00%
PCR		Private		R/ day		1 147.83	1 320.00	y	0.00	0.00	-100.00%
S		Community/Charity		R/ day		686.96	790.00	y	0.00	0.00	-100.00%
S		PARKING BAYS		per bay per day or part thereof		36.52	42.00	y	0.00	0.00	-100.00%
		MAIN KITCHEN (BASEMENT)									
		Main									
PCR		Commercial		R/ day		1 376.52	1 583.00	y	0.00	0.00	-100.00%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS											
CAT.		SERVICES RENDERED		UNIT	REMARKS						
						2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		Private		R/ day		1 033.04	1 188.00	y	0.00	0.00	-100.00%
S		Community/Charity		R/ day		687.83	791.00	y	0.00	0.00	-100.00%
		FIRST FLOOR MINOR KITCHEN									
PCR		Commercial		R/ day		572.17	658.00	y	0.00	0.00	-100.00%
PCR		Private		R/ day		457.39	526.00	y	0.00	0.00	-100.00%
S		Community/Charity		R/ day		342.61	394.00	y	0.00	0.00	-100.00%
		SERVICE CHARGE									
S		Electricity Charge			As per Electricity Tariffs						
		Function Kitchen									
PCR		Commercial		per day		342.61	394.00	y	0.00	0.00	-100.00%
PCR		Private		per day		285.22	328.00	y	0.00	0.00	-100.00%
S		Community/Charity		per day		172.17	198.00	y	0.00	0.00	-100.00%
		Main Kitchen									
PCR		Commercial		per day		572.17	658.00	y	0.00	0.00	-100.00%
PCR		Private		per day		400.87	461.00	y	0.00	0.00	-100.00%
S		Community/Charity		per day		277.39	319.00	y	0.00	0.00	-100.00%
		Basement Exhibition									
PCR		Commercial		per day		342.61	394.00	y	0.00	0.00	-100.00%
PCR		Private		per day		285.22	328.00	y	0.00	0.00	-100.00%
S		Community/Charity		per day		172.17	198.00	y	0.00	0.00	-100.00%
		Basement for parking									
PCR		Commercial		per day		195.65	225.00	y	0.00	0.00	-100.00%
PCR		Private		per day		161.74	186.00	y	0.00	0.00	-100.00%
S		Community/Charity		per day		97.39	112.00	y	0.00	0.00	-100.00%
		DEPOSITS			Refer to Special Conditions of Hire						
S		CLEANING MAIN KITCHEN (BASEMENT)		per day		138.26	159.00	y	0.00	0.00	-100.00%
S		CLEANING OF MINOR KITCHEN ON FIRST FLOOR		per day		103.48	119.00	y	0.00	0.00	-100.00%
S		CLEANING OF BASEMENT WHEN USED AS A PARKING AREA		per day		138.26	159.00	y	0.00	0.00	-100.00%
S		CLEANING OF BASEMENT WHEN USED AS AN EXHIBITIONS SPACE		per day		274.78	316.00	y	0.00	0.00	-100.00%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	CLEANING TOILETS (COMMERCIAL USE)		per day							
S	Complex									
S	Commercial		per day		400.87	461.00	y	0.00	0.00	-100.00%
S	Private		per day		400.87	461.00	y	0.00	0.00	-100.00%
S	Community/Charity		per day		400.87	461.00	y	0.00	0.00	-100.00%
S	Main Hall									
S	Commercial		per day		277.39	319.00	y	0.00	0.00	-100.00%
S	Private		per day		277.39	319.00	y	0.00	0.00	-100.00%
S	Community/Charity		per day		277.39	319.00	y	0.00	0.00	-100.00%
S	Minor Halls									
S	Commercial		per day		137.39	158.00	y	0.00	0.00	-100.00%
S	Private		per day		137.39	158.00	y	0.00	0.00	-100.00%
S	Community/Charity		per day		137.39	158.00	y	0.00	0.00	-100.00%
S	Change Rooms									
S	Commercial		per day		137.39	158.00	y	0.00	0.00	-100.00%
S	Private		per day		137.39	158.00	y	0.00	0.00	-100.00%
S	Community/Charity		per day		137.39	158.00	y	0.00	0.00	-100.00%
	LEASED / RENTAL SPACE		per month per m²		Delete	Delete	y			
S	Photographs			Booking via Film Permitting Unit						
S	Location within Good Hope Centre - Main Hall		per day or part thereof		6 080.87	6 993.00	y	0.00	0.00	-100.00%
S	Drommedaris Hall		per day or part thereof		6 080.87	6 993.00	y	0.00	0.00	-100.00%
S	Goede Hoop Hall		per day or part thereof		6 080.87	6 993.00	y	0.00	0.00	-100.00%
S	Reijger Hall		per day or part thereof		6 080.87	6 993.00	y	0.00	0.00	-100.00%
S	Basement		per day or part thereof		6 080.87	6 993.00	y	0.00	0.00	-100.00%
S	Outside Parking Area		per day or part thereof		6 080.87	6 993.00	y	0.00	0.00	-100.00%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS											
CAT.		SERVICES RENDERED		UNIT	REMARKS						
						2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S		Outside Parking at Good Hope Centre		per parking bay per day		65.22	75.00	y	0.00	0.00	-100.00%
		SPECIAL CONDITIONS OF HIRE GOOD HOPE CENTRE									
		2.3 REFUNDABLE DEPOSITS:									
		2.3.1 Deposit against damage, additional cleaning charges, taxi fares and other extraneous charges etc. - Minimum per letting - 10% to a maximum of 200% of the total tariff charges.									
		2.3.2 Deposit charge, if not minimum, to be determined by the Director: Property Management.									
		2.6 PAYMENT OF HIRE FEE:									
		2.6.1 A non-refundable deposit of 10% of the hire fee is to be paid upon booking a period of 7 days or more and the balance to be paid 30 days prior to the commencement of the lessee.									
		2.6.2 A non-refundable deposit of 20% of the hire fee is to be paid upon booking a period of 6 days or less and the balance to be paid 30 days prior to the commencement of the lease.									
		2.6.3 payment in full is to be made upon booking where the lease is due to commence within 30 days of the booking.									
		2.7 EXTENSION OF LEASE PERIOD									
		2.7.1 Should the lessee require additional time from that of the lease 08:00 to 00:00, this will be charged on a pro-rata hourly basis, equivalent to 10% of the hire charge.									

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ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	B PREPARATION AND DISMANTLING TIME:									
	1. All days required for preparation or dismantling shall form part of the letting period and will be charged at a 10% of the applicable tariff.									
	2. Both the preparation and dismantling days will not exceed two days each.									
	3. Preparation and dismantling period may only exceed the two day threshold subject to written approval from Director: Strategic Assets									
	ATHLONE STADIUM									
	SOCCER (Premier Soccer League)									
	Professional and Commercial Bodies									
	Field and Change Rooms for PSL soccer matches and all parking		Hire charge per Match		19 288.70	22 182.00	y	20 253.04	23 291.00	5.00%
	Pitch Repair / Replacement		per m2		108.70	125.00	y	108.70	125.00	0.00%
	Training Sessions and Captain's practices (Practice matches, Friendly matches and Warm up games)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	3 466.09	3 986.00	y	3 813.04	4 385.00	10.01%
	Mayoral Suite		per match		4 478.26	5 150.00	y	4 702.61	5 408.00	5.01%
	SOCCER (National First Division Matches)									
	Professional and Commercial Bodies									
S	Field and Change Rooms for NFD soccer matches and all parking		per match		13 539.13	15 570.00	y	13 539.13	15 570.00	0.00%
S	Mayoral Suite		per day or part thereof		2 393.04	2 752.00	y	2 393.04	2 752.00	0.00%
S	Practice Matches/ Friendly matches/ Warm up games		per session or part thereof (not to exceed 2 hours)		3 466.09	3 986.00	y	3 466.09	3 986.00	0.00%
S	Individual Suites West Stand 1-4 & 13-16		per day or part thereof		2 384.35	2 742.00	y	2 384.35	2 742.00	0.00%
S	Individual Suites West Stand 5-8 & 9-12		per day or part thereof		3 719.13	4 277.00	y	3 719.13	4 277.00	0.00%
	Amateur Sporting Bodies, Welfare, Religious Organisations and Youth									
S	Field, Change Rooms and all parking		per match		2 426.96	2 791.00	y	2 426.96	2 791.00	0.00%
S	Mayoral Suite		per day		1 353.04	1 556.00	y	1 353.04	1 556.00	0.00%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS - OUTDOOR FACILITIES											
CAT.	SERVICES RENDERED			GRADE	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21
							Recalculated	R	Yes/No	Recalculated	R
							excl. VAT	incl. VAT		excl. VAT	incl. VAT
		Field and Change Rooms - Youth (U7-U18)			per match		1 213.04	1 395.00	y	Delete	Delete
		Mayoral Suite			per day		676.52	778.00	y	Delete	Delete
S		Individual Suites East and West Stands									
S		Individual Suites West Stand 1-4 & 13-16			per day or part thereof		1 386.09	1 594.00	y	1 386.09	1 594.00
S		Individual Suites West Stand 5-8 & 9-12			per day or part thereof		2 162.61	2 487.00	y	2 162.61	2 487.00
		OTHER									
S		Overtime/Cleaning Charges/ Sunday staff costs				As per labour rates (per event / practice as required)					
S		Floodlighting			for every two hours	As per rates and tariffs report for Electricity	1 302.61	1 498.00	y	1 433.04	1 648.00
		External Hiring of Pitch Protection									
S		Type 1 - Heavy Duty			per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility	67.83	78.00	y	67.83	78.00
S		Type 2 - Light Duty			per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility.	47.83	55.00	y	47.83	55.00

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS - OUTDOOR FACILITIES											
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21		
					Recalculated	R	Yes/No	Recalculated	R		
					excl. VAT	incl. VAT		excl. VAT	incl. VAT		
	SPECIAL LETTINGS										
	CONCERTS/VARIETY SHOWS										
PCR	Hire Charges		per day or part thereof		133 384.35	153 392.00	y	140 053.91	161 062.00	5.00%	
S	Erection & Dismantling		per day or part thereof		14 821.74	17 045.00	y	14 821.74	17 045.00	0.00%	
	FESTIVALS/ FAIRS/ CARNIVALS/RALLIES										
S	Venue Hire charges		per day or part thereof		10 725.22	12 334.00	y	11 797.39	13 567.00	10.00%	
	MEETING ROOMS										
S	Commercial		per hour		208.70	240.00	y	229.57	264.00	10.00%	
S	Private		per hour		138.26	159.00	y	145.22	167.00	5.03%	
S	Community / Charity		per hour		41.74	48.00	y	41.74	48.00	0.00%	
	Board room										
S	Commercial		per hour		238.26	274.00	y	261.74	301.00	9.85%	
S	Private		per hour		177.39	204.00	y	186.09	214.00	4.90%	
S	Community / Charity		per hour		59.13	68.00	y	59.13	68.00	0.00%	
	CONFERENCE ROOM										
S	Commercial		per hour		608.70	700.00	y	669.57	770.00	10.00%	
S	Private		per hour		424.35	488.00	y	445.22	512.00	4.92%	
S	Community / Charity		per hour		206.96	238.00	y	206.96	238.00	0.00%	
	MISCELLANEOUS COSTS FOR ALL AREAS WHERE APPLICABLE				19 868.70	22 849.00	y	Delete	Delete	-100.00%	
S	Overtime/Cleaning Charges/ Sunday staff costs			As per labour rates (per event / practice as required)							
S	Floodlighting			As per rates and tariffs report for Electricity							

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS - OUTDOOR FACILITIES											
CAT.		SERVICES RENDERED	GRADE	UNIT	REMARKS						
						2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S		Food Kiosks		per kiosk per day or part thereof		289.57	333.00	y	289.57	333.00	0.00%
S		Roving Vendors		Per event day or per Kiosk per day if used		146.09	168.00	y	146.09	168.00	0.00%
		COMMERCIALISATION									
		1. LETTING OF OFFICE SPACE									
S		Letting of office space to external applicants per month or part thereof		per square metre, per month		67.83	78.00	y	Delete	Delete	-100.00%
		Letting of space per square metre (less than 100 square metres)		per square metre		104.35	120.00	y	Delete	Delete	-100.00%
		Letting of space per square metre (above 100 square metres)		per square metre		83.48	96.00	y	Delete	Delete	-100.00%
		Letting of space per square metre (Storage)		per square metre		41.74	48.00	y	Delete	Delete	-100.00%
		2. RIGHTS PACKAGES									
PCR		Rights packages (primary advertising inside stadium & one Suite)		per annum		69 333.91	79 734.00	y	Delete	Delete	-100.00%
PCR		Rights packages (primary advertising inside stadium & two Suites)		per annum		104 002.61	119 603.00	y	Delete	Delete	-100.00%
PCR		Primary advertising space		per annum		41 600.00	47 840.00	y	Delete	Delete	-100.00%

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ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	Capacity:									
	West Stand = 6900									
	East Stand = 8160									
	South Stand = 5450									
	North Stand = 3700									
	TOTAL = 24210									
	GRAND PARADE									
	NOTES :									
	SPECIAL CONDITIONS OF HIRE GRAND PARADE									
	DETERMINATION OF CATEGORY:									
	Category 1 : Commercial									
	Individual / Corporate Bodies or any other body hiring the premises for retailing, concerts, and providing information to promote their interest for profit									
	Category 2 : Private									
	This tariff will be applicable to lettings of a private nature, such as a wedding, birthday party, etc.									
	Category 3 : Charity									
	This tariff will be applicable to religious, welfare, amateur sporting bodies, youth organisations and political parties.									
	3.1 Services									
	3.1.1 Water and Electricity will be additional charges									
	Grand Parade									
	Whole Area (15916 m²)									
PCR	Commercial		R/day		84 012.17	96 614.00	y	92 413.04	106 275.00	10.00%
PCR	Private		R/day		56 006.09	64 407.00	y	58 806.09	67 627.00	5.00%
S	Community/Charity		R/day		28 002.61	32 203.00	y	28 002.61	32 203.00	0.00%
	Parking Area (7912m²)									
PCR	Commercial		R/day		45 083.48	51 846.00	y	49 592.17	57 031.00	10.00%
PCR	Private		R/day		30 056.52	34 565.00	y	31 559.13	36 293.00	5.00%
S	Community/Charity		R/day		15 027.83	17 282.00	y	15 027.83	17 282.00	0.00%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS - OUTDOOR FACILITIES											
CAT.		SERVICES RENDERED	GRADE	UNIT	REMARKS						
						2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S		Parking for events held at Strategic Assets facilities (City Hall, Good Hope Centre, Grand Parade, Old Granary, Green Point Athletics Stadium and Green Point Park).		per parking bay per day or part thereof		27.83	32.00	y	8.70	10.00	-68.75%
S		Parking for events held at non-Strategic Assets facilities.		per parking bay per day or part thereof				y	27.83	32.00	
		PARKING ON NON-EVENT DAYS									
S		0-0.5 hours				0.00		n	0.00		
S		0.5-1.5 hours				13.04	15.00	y	13.91	16.00	6.67%
S		1.5-2.5 hours				23.48	27.00	y	24.35	28.00	3.70%
S		2.5- 3.5 hours				34.78	40.00	y	36.52	42.00	5.00%
S		3.5-4.5 hours				40.00	46.00	y	41.74	48.00	4.35%
S		4.5-5.5 hours				46.09	53.00	y	48.70	56.00	5.66%
S		5.5- 8 hours				53.91	62.00	y	56.52	65.00	4.84%
S		8.0-24 hours				122.61	141.00	y	128.70	148.00	4.96%
S		Lost Ticket/ Card				57.39	66.00	y	60.00	69.00	4.55%
		Trading Area (8004m²) for hosting of events									
PCR		Commercial		R/day		37 060.00	42 619.00	y	40 766.09	46 881.00	10.00%
PCR		Private		R/day		24 707.83	28 414.00	y	25 943.48	29 835.00	5.00%
S		Community/Charity		R/day		12 353.04	14 206.00	y	12 353.04	14 206.00	0.00%
		FILMING									
PCR		Very Large Shoot (31 or more vehicles and/or 61 or more people)		per hour	NEW	0.00	0.00	y	0.00	0.00	
PCR		Large Shoot (16 - 30 vehicles and/or 31 - 60 people)		per hour	NEW	0.00	0.00	y	0.00	0.00	
PCR		Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)		per hour	NEW	0.00	0.00	y	0.00	0.00	
PCR		Small Shoot (4 -6 vehicles and/or 9-15 people)		per hour	NEW	0.00	0.00	y	0.00	0.00	

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS - OUTDOOR FACILITIES											
CAT.	SERVICES RENDERED		GRADE	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	
						Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		Micro shoot (1 - 3 vehicles and/or 8 or less people)		per hour	NEW	0.00	0.00	y	0.00	0.00	
PCR		Set-up and breakdown		per hour	NEW	0.00	0.00	y	0.00	0.00	
PCR		Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m ² per day or part thereof	NEW	0.00	0.00	y	0.00	0.00	
PCR		Floodlights (as per electricity rates and tariffs)		per 2 hour session	NEW	0.00	0.00	y	0.00	0.00	
PCR		Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R50000 may be levied upon an assessment of the risk.			n	1,000.00 - 50,000.00		
		City Departments/Directorates/Councillors/Provincial Government and National Government: Rate: 50% of hiring fee plus direct costs to be ascertained by the City per event .									
		Use of Athlone Stadium Pitch will be subject to Pitch Protection being used to protect the pitch when the pitch is used for a concert, festival, etc.									
		The setup and breakdown period is defined as 48 hours before and after per event. (i.e. If the event takes place for more than one day, then the set up and breakdown will be limited to two days before and after the event)									
	Notes: *** change to wording/layout										
	** change to tariff										
	**** new facility										

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT -SEA POINT PRECINCTS - FILMING - N/A									
CAT.	Services Rendered	Unit	Remarks	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	Still Shoots	per hour		Delete	Delete	y			
	Commercial Shoots	per hour		Delete	Delete	y			
MR	Setup/ Breakdown	per hour		0.00	0.00	y	N/A	N/A	
	Feature Films	per hour		Delete	Delete	y			
	Setup/ Breakdown	per hour		Delete	Delete	y			
FCR	Refundable Deposit	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 - 25,000.00		n	N/A	N/A	
MR	Filming-Very Large Shoot	Per Hour	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)	0.00	0.00	y	N/A	N/A	
MR	Filming-Large Shoot	Per Hour	16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)	0.00	0.00	y	N/A	N/A	
MR	Filming-Medium Shoot	Per Hour	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)	0.00	0.00	y	N/A	N/A	
MR	Filming-Small Shoot	Per Hour	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)	0.00	0.00	y	N/A	N/A	
MR	Filming-Micro Shoot	Per Hour	1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)	0.00	0.00	y	N/A	N/A	
MR	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	0.00	0.00	y	N/A	N/A	
MR	Floodlights	Per 2 hour session		0.00	0.00	y	N/A	N/A	
MR	Overtime/Cleaning Charges / Sunday staff costs	per hour		As per municipal staff charge	As per municipal staff charge	y	N/A	N/A	
	Pitch Protection Use								
MR	Pitch Protection	per m2		0.00	0.00	y	N/A	N/A	
MR	Stadium projected image	Local		0.00	0.00	y	N/A	N/A	
		National		0.00	0.00	y	N/A	N/A	
		International		0.00	0.00	y	N/A	N/A	

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT -SEA POINT PRECINCTS - FILMING - N/A									
CAT.	Services Rendered	Unit	Remarks	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	General Remarks								
	The rate is applicable to all areas adjacent and outside the Stadium but under management of the CT Stadium .								
	Additional 10% Administration Fee will be charged to clients for the services (if required) of approved and authorized City Service Providers utilized for any event.								
	In addition to the tariff all direct costs (lighting etc.) are to be for the cost of the client.								
	The cost of using the registered projected Stadium images are subject to the usage agreement.								
	Use of Pitch subject to Pitch Protection as per rate.								
	Filming permit to be obtained from the Film and Events Office.								
	Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.								

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - SEA POINT PRECINCTS - MARKETING AND ADVERTISING - N/A									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	Electronic Advertising Boards: If an event involves broadcast then the following rate applies:								
MR	Events that have International broadcast coverage	per hour per 7,5m unit		8 822.61	10 146.00	y	N/A	N/A	
MR	Events that have International broadcast coverage	per 5 minute slots per 7,5m		771.30	887.00	y	N/A	N/A	
MR	Events that have local broadcast coverage	per hour per 7,5m unit		4 411.30	5 073.00	y	N/A	N/A	
MR	Events that have local broadcast coverage	per 5 minute slots per 7,5m unit		441.74	508.00	y	N/A	N/A	
	Electronic Advertising Boards: The following rates will apply if no broadcast coverage is involved:								
MR	Events without broadcast coverage	per hour per 7,5m unit		3 308.70	3 805.00	y	N/A	N/A	
MR	Events without broadcast coverage	per 5 minute slots per 7,5m unit		275.65	317.00	y	N/A	N/A	
	Pillar Advertising								
MR	Podium Level	per pillar		290.43	334.00	y	N/A	N/A	
MR	Parking Level	per pillar		290.43	334.00	y	N/A	N/A	
	GENERAL REMARKS								
1	Clients are required to provide all graphics and material requirements.								
2	The affixing of advertising must comply with the Stadium safety and building requirements.								

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	PARK ENTERTAINMENT AREA A (Little Common)								
	<u>Commercial</u>								
SB	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations.	20 000.00	23 000.00	y	20 000.00	23 000.00	0.00%
SB		Half Day		10 000.00	11 500.00	y	10 000.00	11 500.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Day		2 500.00	2 875.00	y	5 000.00	5 750.00	100.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Half Day				y	2 500.00	2 875.00	
MR	<u>Non-Commercial</u>								
SB	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings, dances, flower shows, training.	Per Day	No Retail or Promotional activities are allowed.	5 000.00	5 750.00	y	5 000.00	5 750.00	0.00%
SB		Half Day		2 500.00	2 875.00	y	2 500.00	2 875.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Day		1 000.00	1 150.00	y	1 250.43	1 438.00	25.04%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Half Day				y	625.22	719.00	
MR									
	<u>Community/Charity</u>								
	Hiring the premises for welfare type organisation with affiliation to National/Provincial/Government Departments and subject to being registered as a NPO. Provincial & National Government	Per Day		2 500.00	2 875.00	y	2 500.00	2 875.00	0.00%
		Half Day		1 250.43	1 438.00	y	1 250.43	1 438.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Day		1 000.00	1 150.00	y	625.22	719.00	-37.48%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Half Day				y	313.04	360.00	
	<u>AMPHITHEATRE</u>								
	<u>Commercial</u>								
	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest.	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations.	5 000.00	5 750.00	y	5 000.00	5 750.00	0.00%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
		Half Day		2 500.00	2 875.00	y	2 500.00	2 875.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Day		1 500.00	1 725.00	y	1 250.43	1 438.00	-16.64%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Half Day				y	625.22	719.00	
	Non-Commercial								
	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings, dances, flower shows, training, etc.	Per Day	No Retail or Promotional activities are allowed.	3 000.00	3 450.00	y	3 000.00	3 450.00	0.00%
		Half Day	No Retail or Promotional activities are allowed.	1 500.00	1 725.00	y	1 500.00	1 725.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Day		1 000.00	1 150.00	y	750.43	863.00	-24.96%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Half Day				y	374.78	431.00	

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	<u>Community/Charity</u>								
	Hiring the premises for welfare type organisation with affiliation to National/Provincial/Government Departments and subject to being registered as a NPO. Provincial & National Government.	Per Day		1 000.00	1 150.00	y	1 000.00	1 150.00	0.00%
		Half Day		500.00	575.00	y	500.00	575.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Day		300.00	345.00	y	250.43	288.00	-16.52%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Half Day				y	125.22	144.00	
MR	PARK ENTERTAINMENT AREA B (Redham Field)								
MR	<u>Commercial</u>								
	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest.	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations.	52 849.57	60 777.00	y	52 849.57	60 777.00	0.00%
	Setup/Preparation/Breakdown	25% of Venue Rental/Day Rate		2 500.00	2 875.00	y	13 212.17	15 194.00	428.49%
	Live Concerts	Per day/Part day		100 000.00	115 000.00	y	100 000.00	115 000.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Day/Part day		2 500.00	2 875.00	y	25 000.00	28 750.00	900.00%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	<u>Non-Commercial</u>								
	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings, dances, flower shows, training, etc.	Per Day		15 000.00	17 250.00	y	15 000.00	17 250.00	0.00%
	Setup/Preparation/Breakdown	25% of Venue Rental/Day Rate		1 000.00	1 150.00	y	3 750.43	4 313.00	275.04%
	<u>Community/Charity</u>								
	Hiring the premises for welfare type organisation with affiliation to National/Provincial/Government Departments and subject to being registered as a NPO.	Per Day		10 000.00	11 500.00	y	10 000.00	11 500.00	0.00%
	Setup/Preparation/Breakdown	25% of Venue Rental/Day Rate		1 000.00	1 150.00	y	2 500.00	2 875.00	150.00%
	<u>ECO SQUARE AREA C</u>								
	<u>Commercial</u>								
	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest.	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations	4 000.00	4 600.00	y	4 000.00	4 600.00	0.00%
	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest (Excluding live Concerts).	Half Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations.	2 000.00	2 300.00	y	2 000.00	2 300.00	0.00%
	Setup/Preparation/Breakdown	25% of Venue Rental Per Day		1 000.00	1 150.00	y	1 000.00	1 150.00	0.00%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Half Day				y	500.00	575.00	
	<u>Non-Commercial</u>								
	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings, dances, flower shows, training, etc.	Per Day	No Retail or Promotional activities are allowed.	2 500.00	2 875.00	y	2 500.00	2 875.00	0.00%
		per half Day		1 250.43	1 438.00	y	1 250.43	1 438.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Day		625.22	719.00	y	625.22	719.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Half Day				y	313.04	360.00	
	<u>Community/Charity</u>								
	Hiring the premises for welfare type organisation with affiliation to National/Provincial/Government Departments and subject to being registered as an NPO.	Per Day		500.00	575.00	y	500.00	575.00	0.00%
		Per half day		250.43	288.00	y	250.43	288.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Day		124.35	143.00	y	125.22	144.00	0.70%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Half Day				y	62.61	72.00	
	Setup/Preparation/Breakdown for Feature Films	Per hour	Delete	219.13	252.00	y	Delete	Delete	
	GENERAL								
MR	Non- Event Sites for Rent	Per m²		30.43	35.00	y	30.43	35.00	0.00%
MR	Run through	sum		2 000.00	2 300.00	y	2 000.00	2 300.00	0.00%
MR	Formal Markets	Per m²		79.13	91.00	y	79.13	91.00	0.00%
MR	Parking Rate	per bay		21.74	25.00	y	21.74	25.00	0.00%
	FILMING								
MR	Setup / Preparation / Breakdown	per hour		-	-	y	0.00	0.00	
MR	Refundable Deposit	Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25, 000 may be levied upon an assessment of the risk.	1,000.00 - 25,000.00	-	n	1,000.00 - 25,000.00		
MR	Filming-Very Large Shoot	Per hour	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	
MR	Filming-Large Shoot	Per hour	16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	
MR	Filming-Medium Shoot	Per hour	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
MR	Filming-Small Shoot	Per hour	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	
MR	Filming-Micro Shoot	Per hour	1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	
MR	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	0.00	0.00	y	0.00	0.00	
MR	Overtime/Cleaning Charges / Sunday staff costs	per hour		As per municipal staff charge	As per municipal staff charge	y	Delete	Delete	
	Urban Park Guided Tours								
MR	Adults	Per Visit		32.17	37.00	y	32.17	37.00	0.00%
SB	Children under 12 (discounted tariff)	Per Visit		10.43	12.00	y	10.43	12.00	0.00%
SB	Pensioners / Disabled (discounted tariff)	Per Visit		10.43	12.00	y	10.43	12.00	0.00%
SB	School Tour Groups, NGO's, PBO's, Educational Groups, Sporting Groups, Youth Clubs	Per Visitor		10.43	12.00	y	10.43	12.00	0.00%
	GENERAL REMARKS: THE TARIFFS ABOVE ARE APPLICABLE FOR GUIDED TOURS ONLY. ACCESS TO THE URBAN PARK IS FREE DURING OPERATING HOURS.								

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	Cancellation of a tour booking 5 calendar days or less before the tour will result in the City retaining fifty (50%) of the invoiced amount.								
	Cancellation more than 5 days before the tour will result in the City retaining 25% of the invoiced amount.								
	Proof of Group classification (NGO, PBO, Clubs) must be provided on request i.e. copy of Club/Group constitution, list of office bearers and supporting certification.								
	The City will not withhold any payment when a tour is cancelled as a result of "Force Majeure " (AN ACT OF GOD).								
	Registered Tour Guides accompanying Tours will have free access.								
	GENERAL REMARKS								
	Damage deposit of 20% of Venue Rental fee is payable in advance for events.								
	Damage to trees set at R5000 per incident.								
	In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser (EO) will be required to pay the Damage Deposit.								
	Provincial Government and National Government: Rate 50% of hiring fee plus direct costs to be ascertained by the City per event requirement.								
	Community/Charity rate for above institutions to be paid as per tariff list as it already includes a 50% discount on normal rates. Institutions who are able to provide a valid NPO certificate will qualify for this rate irrespective of them selling tickets/merchandise/food and beverage.								
	Non-Event Sites for rental refers to event areas other than area A, B and C.								

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - GREEN POINT ATHLETICS STADIUM										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	REGULATIONS									
	*** 1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
	If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.									
	CONCESSIONS									
	1. Ward Councillors: Two free bookings for council matters are allowed per councillor per month, from Mondays to Thursdays, per facility in their ward.									
	GENERAL									
	1. Tariffs charged for athletic events are for facility use only and excludes the payment of additional services by other departments viz., Traffic Services, Security Services, Refuse Removal, Law Enforcement, Disaster Management, etc. 2. Tariffs charged for Concerts, Religious Events and other non related Athletic Event are for facility rental plus all additional direct costs such as cleaning, security, standby services and City Services (Traffic, Law Enforcement, Disaster Risk Management etc.). 3 In response to the large number of organisations that will request usage of Green Point Athletics Stadium, it is necessary to establish a reservation priority list to ensure that the City's facilities are made available to best meet the community's needs. The below is the priority list.									
	City Events Major Events hosted , partnered and supported by the City of Cape Town.									
	International, National or Provincial Athletics Schools - Schools that are located within the City of Cape Town Municipal boundary and affiliated to Western Province Athletics - Schools that are located within the City of Cape Town Municipal boundary and not affiliated to Western Province Athletics - Schools That are located outside of the City of Cape Town Municipal boundary.									
	Individual Club Athletics Meetings - Physically Disabled Athletics Meetings - Senior Citizens Sport Days - City Sponsored Programmes Games, Practices, Leagues and Tournaments, Triathlons/Marathons.									
	Individual Athletes Training Sessions - Western Province Athletics Registered Club Athletes -Non Registered Western Province Athletics.									
	Non Sporting Events - Subject to Stadiums maintenance programme and calendar of Events.									

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - GREEN POINT ATHLETICS STADIUM										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	Run through rate is applicable only to participants running through the Athletics Stadium.									
	Green Point Athletics Stadium		Large A							
MR	All	Filming - setup/breakdown	Per hour		0.00	0.00	y	0.00	0.00	
FCR	All	Refundable Deposit	Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25,000 may be levied upon an assessment of the risk.	1,000.00 - 25,000.00		n	1,000.00 - 25,000.00		
MR	All	Filming-Very Large Shoot	Per Hour	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	
MR	All	Filming-Large Shoot	Per Hour	16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	
MR	All	Filming-Medium Shoot	Per Hour	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	
MR	All	Filming-Small Shoot	Per Hour	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	
MR	All	Filming-Micro Shoot	Per Hour	1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	
MR	All	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	0.00	0.00	y	21.74	25.00	
MR	All	Floodlights (practice sessions)	Per 1 hour session	R300 per hour incl. VAT.	0.00	0.00	y	260.87	300.00	

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - GREEN POINT ATHLETICS STADIUM										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
MR	All	Overtime/Cleaning Charges / Sunday staff costs	per hour		As per municipal staff charge	As per municipal staff charge	y	Delete	Delete	
MR	Large Stadium A	Deposit, Security against damages: Athletic	Per event	In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser (EO) will be required to pay the Damage Deposit.	2 500.00		n	2 500.00		
MR	Large Stadium A	Hire Athletics	Per day	VIP Suite included.	5 000.00	5 750.00	y	5 000.00	5 750.00	0.00%
MR	Large Stadium A	Hire Athletics	Per hour exceeding booking time.		310.43	357.00	y	434.78	500.00	40.06%
MR	Large Stadium A	VIP Athletics	Per VIP suit/meeting room per day or part thereof	When hired as a stand alone venue (i.e. meetings, functions)	1 735.65	1 996.00	y	1 739.13	2 000.00	0.20%
	Large Stadium A	Athlete's area (changing rooms and doping rooms) Deposit, Security against damages	Per booking	New Tariff	1 000.00	1 150.00	y	1 043.48	1 200.00	4.35%
	Large Stadium A	Shared field area (changing rooms) Deposit, Security against damages	Per booking	New Tariff	1 000.00	1 150.00	y	1 043.48	1 200.00	4.35%
MR	Large Stadium A	Clubs Training	Per Hour	Excluding floodlights	43.48	50.00	y	43.48	50.00	0.00%
MR	Large Stadium A	Hire None Athletics Related Events	Per Day		25 000.00	28 750.00	y	25 000.00	28 750.00	0.00%
MR	Large Stadium A	Damage Deposit for Hire -None Athletics Related Events	Per Day		7 500.00	8 625.00	y	8 695.65	10 000.00	15.94%
MR	Large Stadium A	Individuals Training	Per Hour	Excluding floodlights	10.43	12.00	y	13.04	15.00	25.00%
MR	Large Stadium A	Run Through Rate	Per Day	New Tariff	1 982.61	2 280.00	y	2 000.00	2 300.00	0.88%
		Foyer A	Per Day		-	-	y	1 304.35	1 500.00	
		Foyer B	Per Day		-	-	y	1 304.35	1 500.00	

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - GREEN POINT ATHLETICS STADIUM										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
		Foyer C	Per Day		-	-	y	1 043.48	1 200.00	
MR	Large Stadium A	Parking	Per Bay		-	-	y	21.74	25.00	

CORPORATE SERVICES - HUMAN RESOURCES - TRAINING & DEVELOPMENT SERVICES										
CAT.	SERVICES RENDERED	UNIT	REMARKS							
				2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 R excl. VAT	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	HRD TRAINING CENTRES									
	Pinelands Training Centre									
	Large Training Room	per hour or part thereof	Includes full use of equipment, facilities							
SB	- Community Based Organisation	per hour or part thereof		55.22	63.50	y	58.53	58.52	67.30	5.98%
SB	- Private Sector	per hour or part thereof		148.26	170.50	y	157.16	157.13	180.70	5.98%
	Standard Training Room	per hour or part thereof	Includes full use of equipment, facilities							
SB	- Community Based Organisation	per hour or part thereof		44.78	51.50	y	47.47	47.48	54.60	6.02%
SB	- Private Sector	per hour or part thereof		97.39	112.00	y	103.23	103.22	118.70	5.98%
	Break-away Room	per hour or part thereof	Includes full use of equipment, facilities							
	- Community Based Organisation	per hour or part thereof		N/A	N/A	y	N/A	N/A	N/A	N/A
	- Private Sector	per hour or part thereof		N/A	N/A	y	N/A	N/A	N/A	N/A

CORPORATE SERVICES - INFORMATION AND KNOWLEDGE MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	INFORMATION								
	GIS information provided in terms of the Promotion of Access to Information Act 2 of 2000.								
	<u>(1) Charges in terms of the Regulations attached to Act 2/2000</u>								
	If the information is requested in terms of the Act by means of an application form then the tariffs are as follows :								
	Request fee	each requester	These tariffs form part of the Access to Information function within Legal Services Department and are included in their 2019/20 tariff schedule						
	Photocopy of an A4 page or part	each							
	Computer printed copy of an A4 page or part	each							
	Computer readable stiffy disc	each							
	Computer readable CD	each							
	Searching	per hour							
	<u>(2) Charges not specified in the Regulations :</u>								
	Paper Form (Colour Prints)- Customised Maps								
	A0	per map	These are calculated on the cost price of the inks and paper .	124.09	142.70	y	130.43	150.00	5.12%
PCR	A1	per map		109.83	126.30	y	115.65	133.00	5.30%
PCR	A2	per map		97.65	112.30	y	102.61	118.00	5.08%
PCR	A3	per map		25.91	29.80	y	26.96	31.00	4.03%
PCR	A4	per map		15.30	17.60	y	15.65	18.00	2.27%

CORPORATE SERVICES - INFORMATION AND KNOWLEDGE MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
FCR	Labour:	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to construct the map.	254.35	292.50	y	266.96	307.00	4.96%
	<u>Material:</u>								
PCR	DVD		DVD used	18.35	21.10	y	19.13	22.00	4.27%
	<u>Standard Pre-Printed Maps:</u>								
	<u>Paper form (Colour Prints)</u>								
PCR	A0	per map		124.09	142.70	y	130.43	150.00	5.12%
PCR	A1	per map		109.83	126.30	y	115.65	133.00	5.30%
PCR	A2	per map		97.65	112.30	y	102.61	118.00	5.08%
PCR	A3	per map		25.48	29.30	y	26.96	31.00	5.80%
PCR	A4	per map		15.30	17.60	y	15.65	18.00	2.27%
	<u>(3) Digital Aerial Photography Imagery:</u>								
FCR	Latest available Imagery: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest operator able to copy the dataset	254.17	292.30	y	266.96	307.00	5.03%
FCR	Historical Imagery: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest operator able to copy the dataset	254.26	292.40	y	266.96	307.00	4.99%

CORPORATE SERVICES - INFORMATION AND KNOWLEDGE MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
FCR	Infrared Imagery: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest operator able to copy the dataset	254.26	292.40	y	266.96	307.00	4.99%
	(4) LiDAR data								
FCR	Latest available Lidar data set: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to extract the data	254.26	292.40	y	266.96	307.00	4.99%
	(5) 3D Building Models								
	Latest available 3D building model data set: labour		This will be charged at the labour cost per hour for the time of the lowest level operator able to extract the data	254.26	292.40	y	266.96	307.00	4.99%
	(6) Spatial Data								
	Spatial data sets: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to extract the data	254.26	292.40	y	266.96	307.00	4.99%
FCR	(7) Supply of customised development data and information which is not readily available as part of City standard data and analysis. DELETE	Per hour or part thereof	This function moved to Directorate of the Mayor. No longer part of Information and Knowledge Management department tariffs	Delete	Delete	y	Delete	Delete	
	Paper Form (Black and White prints or copies)								
PCR	A3	Per page	Cost per page supplied.	1.91	2.20	y	2.00	2.30	4.55%
PCR	A4	Per page	Cost per page supplied. As per the Promotion of Access to Information Act	0.52	0.60	y	0.52	0.60	0.00%

CORPORATE SERVICES - INFORMATION AND KNOWLEDGE MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	Material:								
PCR	DVD	per disk		18.35	21.10	y	19.13	22.00	4.27%

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY - RADIO TRUNKING									
CAT		SERVICES RENDERED	UNIT	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.	RADIO TRUNKING SERVICE							
FCR	1.1	Radio trunking basic service charge	per radio per month	218.87	251.70	y	228.70	263.00	4.49%
FCR	1.2	Radio trunking basic subscriber maintenance charge	per radio per month	114.43	131.60	y	119.57	137.50	4.48%
FCR	1.3	Private call facility	per radio per month	47.30	54.40	y	49.39	56.80	4.41%
FCR	1.4	Telephone facility	per radio per month	72.61	83.50	y	75.91	87.30	4.55%
FCR	1.5	Voice logging facility	per radio per month	26.43	30.40	y	27.65	31.80	4.61%
FCR	1.6	Radio trunking Telephone call costs	ZAR	Actual costs	Actual costs	y	Actual costs	Actual costs	N/A
FCR	1.7	Radio trunking: TOM100 Basic cost	per radio per month	40.00	46.00	y	41.83	48.10	4.57%
FCR	1.8	On Board Computer basic service charge	Per OBC per month	79.13	91.00	y	82.70	95.10	4.51%
FCR	1.9	Packet data costs (>0.5 MB per month)	1 MB per month	2.43	2.80	y	2.52	2.90	3.57%
FCR	1.10	TETRA Pager	per pager per month	39.57	45.50	y	41.30	47.50	4.40%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20		2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	VAT Yes/No	Recalculated excl. VAT	R incl. VAT	
	RENTAL OF UNLIT TELECOMMUNICATIONS FIBRE								
	Lease of an Access Fibre from a Switching Facility to a Building or other edge site. Access fibre installed prior to 30 June 2019.	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply)	Monthly rental subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. This tariff will be used if access access fibre installations completed prior to 30 June 2019.						
FCR			1 - 9 Leased Access Fibre Pairs	3 600.00	4 140.00	y	3 762.00	4 326.30	4.50%
FCR			10 - 19 Leased Access Fibre Pairs	3 240.35	3 726.40	y	3 386.17	3 894.10	4.50%
FCR			≥20 Leased Access Fibre Pairs	2 879.82	3 311.80	y	3 009.39	3 460.80	4.50%
PCR			1 - 9 Leased Access Fibre Pairs	-	-	y			
	Lease of an Access Fibre from a Switching Facility to a Building, other edge site or termination point. Access fibre distance less than or equal to 50 metres on straight line basis from nearest existing City fibre infrastructure to termination point.	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply)	Monthly rental subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. This tariff will be used if access build distance is less of equal to 50 metres from the nearest City owned Telecoms fibre infrastructure to termination point measured on a straight line basis and access fibre installation is complete after 30 June 2019.						
FCR			1 - 9 Leased Access Fibre Pairs	3 000.00	3 450.00	y	3 134.96	3 605.20	4.50%
FCR			10 - 19 Leased Access Fibre Pairs	2 700.00	3 105.00	y	2 821.48	3 244.70	4.50%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
FCR			≥20 Leased Access Fibre Pairs	2 430.00	2 794.50	y	2 539.39	2 920.30	4.50%
	Lease of an Access Fibre from a Switching Facility to a Building, other edge site or termination point. Access fibre distance more than or equal to 50 metres on straight line basis from nearest existing City fibre infrastructure to termination point.	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply)	Monthly rental subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. This tariff will be used if access build distance is more than 50 metres from the nearest City Telecoms owned fibre infrastructure to termination point measured on a straight line basis and access fibre installation is complete after 30 June 2019.						
FCR			1 - 9 Leased Access Fibre Pairs	4 800.00	5 520.00	y	4 896.00	5 630.40	2.00%
FCR			10 - 19 Leased Access Fibre Pairs	4 320.00	4 968.00	y	4 406.43	5 067.40	2.00%
FCR			≥20 Leased Access Fibre Pairs	3 888.00	4 471.20	y	3 965.74	4 560.60	2.00%
	Lease of an Access Fibre from a Switching Facility to <u>access location</u> . Customers pays for access infrastructure.	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply)	Monthly rental subject to viability and wayleave approval, building owner permissions, and/or availability. Client must have a valid ECS and/or ECNS license. For this service the City will install a minimum amount of additional access infrastructure only up to the access location point (for example inter-connection manhole etc). The customer will fund and own all additional access infrastructure from the access location where the customer inter-connects to City infrastructure to the customer's building entry. A maximum fibre distance of 15kms applies. if the actual fibre distance exceeds 15 kms in length, the customer will need to pay this rate plus a fee equal to the excess distance multiplied by the per metre core fibre pair rental rate.						
			1 - 9 Leased Access Fibre Pairs	2 500.00	2 875.00	y	2 612.52	3 004.40	4.50%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
			10 - 19 Leased Access Fibre Pairs	2 250.00	2 587.50	y	2 351.22	2 703.90	4.50%
			≥20 Leased Access Fibre Pairs	2 025.00	2 328.75	y	2 116.09	2 433.50	4.50%
			Flat Rate Area						
			No Radius will apply. Service will be dependent upon availability, technical viability and financial viability						
FCR	Access Fibre Network Connection Fee	Once off per setup	Administrative fee charged to allocate and provision each Access Fibre Pair.	5 512.50	6 339.38	y	5 815.65	6 688.00	5.50%
FCR	Lease of an Cross Connect Fibre Pair from a Switching Facility to the exchange/ data centre/ POP/ co-location facility of a Licensed Operator	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply) within Flat Rate Area	Monthly rental calculated on straight line distance (measured using the Geodic method), to a maximum of applicable Access Fibre Rate. Subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than two (2) fibre pairs per Client. Client must have a valid ECS and/or ECNS license. The monthly tariff will be capped at R4500 (excl. VAT)	2.25	2.59	y	2.35	2.70	4.35%
PCR	Lease of a Core Fibre Pair between any two Switching Facilities	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply) within Flat Rate Area	Monthly rental based on straight line distance between switching facilities with a routing factor of 1.2 . Subject to availability. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. A discount structure applies based on the total distance of core fibre pairs being leased.						
			0 to 100 000 metres of core fibre pairs leased	2.25	2.59	y	2.26	2.60	0.48%
			Greater than 100 000 metres of core fibre pairs leased to 150 000 metres	2.00	2.30	y	2.00	2.30	0.00%
			Greater than 150 000 metres of core fibre pairs leased	1.80	2.07	y	1.83	2.10	1.45%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20		2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	VAT Yes/No	Recalculated excl. VAT	R incl. VAT	
FCR	Core Fibre Network Connection Fee	Once off per setup	Administrative fee charged to allocate and provision each Core Fibre Pair.	10 500.00	12 075.00	y	11 077.48	12 739.10	5.50%
PCR	Bundled network service in previously disadvantaged area. <u>City builds access infrastructure.</u>	Per service per month	This bundled package includes a 100Mbps VPLS service, the lease of a 10U quarter cabinet (1kW) in a monitored Switching Facility in a previously disadvantaged area plus the lease of an access fibre pair connection. The access fibre connection must be within 50 metres of the City's existing optical fibre infrastructure. The service will be free for the first 3 months. Client must have a valid ECS and/or ECNS license. Some areas in which this service can be supplied include, Mitchells Plain, Khayelitsha, Delft, Gugulethu, Ndabeni, etc. This tariff is dependent upon availability. Only 25% of the particular switching centre will be allocated to this service. List of switching centres falling into this category can be provided upon request.	3 500.00	4 025.00	y	3 657.48	4 206.10	4.50%
PCR	Bundled network service in previously disadvantaged area. <u>Customer builds access infrastructure.</u>	Per service per month	This bundled package includes a 100Mbps VPLS service, the lease of a 10U quarter cabinet (1kW) in a monitored Switching Facility in a previously disadvantaged area plus the lease of an access fibre pair connection. The service will be free for the first 3 months. Client must have a valid ECS and/or ECNS license. Some areas in which this service can be supplied include, Mitchells Plain, Khayelitsha, Delft, Gugulethu, Ndabeni, etc. This tariff is dependent upon availability. Only 25% of the particular switching centre will be allocated to this service. List of switching centres falling into this category can be provided upon request.	2 500.00	2 875.00	y	2 500.00	2 875.00	0.00%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20		2020/21	2020/21	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Lease of an Access Fibre - CDB Connect areas	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply) within CBD connect areas.	Monthly rental when Building connected is within specific CBD area. Subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. The cost includes the lease of a fibre pair to a building within the predefined CBD connect area as well as the lease of a 10U quarter cabinet (1kW) in the City's A11 44 Wale Street monitored Switching Facility per ISP.						
PCR			1 - 9 Leased Access Fibre Pairs	2 000.00	2 300.00	y	2 000.00	2 300.00	0.00%
PCR			10 - 19 Leased Access Fibre Pairs	1 500.00	1 725.00	y	1 500.00	1 725.00	0.00%
PCR			≥20 Leased Access Fibre Pairs	1 000.00	1 150.00	y	1 000.00	1 150.00	0.00%
FCR	Lease of space in a 7 way sub-duct tube	Per 7 way sub-duct tube per metre per month or per month pro-rata where a full month does not apply	Subject to availability. Lease of space in City owned 7 way 10/12-14mm direct installed duct tube. The City will own and maintain the duct. The customer will own and manage their own optical fibre installed in 7 way duct tube. Access to duct and fibre will only be allowed from specific City owned manholes. City fibre installation rules and procedures apply. The service will be sold based on first come first serve basis. Subject to availability	6.00	6.90	y	6.00	6.90	0.00%
FCR	Managed optical service - Ethernet point to point service. 10 Gbps	Per wavelength channel per month or per month pro-rata where a full month does not apply	Subject to availability. Available at specific sites only. No automatic routing. Circuit provided via Dense Wavelength Division Multiplexing (DWDM) technology.	30 000.00	34 500.00	y	30 000.00	34 500.00	0.00%
FCR	Managed optical service - Ethernet point to point service. 50 Gbps	Per wavelength channel per month or per month pro-rata where a full month does not apply	Subject to availability. Available at specific sites only. No automatic routing. Circuit provided via Dense Wavelength Division Multiplexing (DWDM) technology.	75 000.00	86 250.00	y	75 000.00	86 250.00	0.00%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	Managed optical service - Ethernet point to point service. 100 Gbps	Per wavelength channel per month or per month pro-rata where a full month does not apply	Subject to availability. Available at specific sites only. No automatic routing. Circuit provided via Dense Wavelength Division Multiplexing (DWDM) technology.	125 000.00	143 750.00	y	125 000.00	143 750.00	0.00%
	Fibre Monitoring :								
FCR	Local or core fibre pair monitoring service: active monitoring of a local fibre pair between a Switching Facility and a Building.	Per Optic Fibre Pair per month or per month pro-rata where a full month does not apply	Local Connection fibre termination must have Optical Pass Filter. Subject to availability. This service must be procured with lease of core fibre pairs.	622.69	716.09	y	650.70	748.30	4.50%
FCR	Use of Wi-Fi and backhaul infrastructure at City owned public venues	Once off per setup	Use of Wi-Fi access points and backhaul connection to a City owned Switching Facility. Once off setup fee per event (event to last no more than 7 days). Excludes internet bandwidth. Subject to availability. Client must have a valid ECS and/or ECNS license.	1 750.00	2 012.50	y	1 846.26	2 123.20	5.50%
	RENTAL OF SWITCHING CENTRE RACK SPACE - For installation of switching equipment - <u>In Premium City Switching Facilities (Bellville, Keller House and Gallows Hill)</u>		This will apply to ISPs that lease less than 5 rack spaces within any switching facility						
FCR	Rack Space - 10U quarter cabinet (1kW): 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2 400.00	2 760.00	y	2 520.00	2 898.00	5.00%
FCR	Rack space - 21U half cabinet (1kW): 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	4 300.00	4 945.00	y	4 515.04	5 192.30	5.00%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease	
FCR	Rack space - 43U full cabinet (1.5kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	8 300.00	9 545.00	y	8 715.04	10 022.30	5.00%
FCR	Rack space - 43U full cabinet (3kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	11 000.00	12 650.00	y	11 550.00	13 282.50	5.00%
	RENTAL OF SWITCHING CENTRE RACK SPACE		<i>This will apply to ISPs that lease between 5 and 10 rack spaces within any switching facility</i>						
FCR	Rack Space - 10U quarter cabinet (1kW): 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2 279.83	2 621.80	y	2 393.83	2 752.90	5.00%
FCR	Rack space - 21U half cabinet (1kW): 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	4 085.09	4 697.85	y	4 289.30	4 932.70	5.00%
FCR	Rack space - 43U full cabinet (1.5kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	7 885.09	9 067.85	y	8 279.30	9 521.20	5.00%
FCR	Rack space - 43U full cabinet (3kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	10 450.00	12 017.50	y	10 972.52	12 618.40	5.00%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	RENTAL OF SWITCHING CENTRE RACK SPACE								
	<i>This will apply to ISPs that lease more than 10 rack spaces within any switching facility</i>								
FCR	Rack Space - 10U quarter cabinet (1kW): 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2 159.65	2 483.60	y	2 267.65	2 607.80	5.00%
FCR	Rack space - 21U half cabinet (1kW): 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	3 870.17	4 450.70	y	4 063.65	4 673.20	5.00%
FCR	Rack space - 43U full cabinet (1.5kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	7 470.17	8 590.70	y	7 843.65	9 020.20	5.00%
FCR	Rack space - 43U full cabinet (3kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	9 900.00	11 385.00	y	10 394.96	11 954.20	5.00%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20		2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	VAT Yes/No	Recalculated excl. VAT	R incl. VAT	
	RENTAL OF SWITCHING CENTRE RACK SPACE - For installation of switching equipment - <u>In non-Premium City Switching Facilities (All switching facilities besides Bellville, Keller House and Gallows Hill)</u>		This will apply to ISPs that lease less than 5 rack spaces within any switching facility						
PCR	Rack Space - 10U quarter cabinet (1kW): 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	1 920.00	2 208.00	y	2 016.00	2 318.40	5.00%
PCR	Rack space - 21U half cabinet (1kW): 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	3 440.00	3 956.00	y	3 612.00	4 153.80	5.00%
PCR	Rack space - 43U full cabinet (1.5kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	6 640.00	7 636.00	y	6 972.00	8 017.80	5.00%
PCR	Rack space - 43U full cabinet (3kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	8 800.00	10 120.00	y	9 240.00	10 626.00	5.00%
	RENTAL OF SWITCHING CENTRE RACK SPACE		<i>This will apply to ISPs that lease between 5 and 10 rack spaces within any switching facility</i>						
PCR	Rack Space - 10U quarter cabinet (1kW): 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	1 728.00	1 987.20	y	1 814.43	2 086.60	5.00%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
PCR	Rack space - 21U half cabinet (1kW): 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	3 096.00	3 560.40	y	3 250.78	3 738.40	5.00%
PCR	Rack space - 43U full cabinet (1.5kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	5 976.00	6 872.40	y	6 274.78	7 216.00	5.00%
PCR	Rack space - 43U full cabinet (3kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	7 920.00	9 108.00	y	8 316.00	9 563.40	5.00%
	RENTAL OF SWITCHING CENTRE RACK SPACE								
	<i>This will apply to ISPs that lease more than 10 rack spaces within any switching facility</i>								
PCR	Rack Space - 10U quarter cabinet (1kW): 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	1 555.20	1 788.48	y	1 632.96	1 877.90	5.00%
PCR	Rack space - 21U half cabinet (1kW): 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2 786.40	3 204.36	y	2 925.74	3 364.60	5.00%
PCR	Rack space - 43U full cabinet (1.5kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	5 378.40	6 185.16	y	5 647.30	6 494.40	5.00%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20		2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	VAT Yes/No	Recalculated excl. VAT	R incl. VAT	
PCR	Rack space - 43U full cabinet (3kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	7 128.00	8 197.20	y	7 484.43	8 607.10	5.00%
	RENTAL OF SWITCHING CENTRE RACK SPACE								
	<i>This will apply to ISPs that lease more than 20 rack spaces within any switching facility</i>								
PCR	Rack Space - 10U quarter cabinet (1kW): 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	1 477.00	1 788.48	y	1 632.96	1 877.90	5.00%
PCR	Rack space - 21U half cabinet (1kW): 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2 647.00	3 204.36	y	2 925.74	3 364.60	5.00%
PCR	Rack space - 43U full cabinet (1.5kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	5 109.00	6 185.16	y	5 647.30	6 494.40	5.00%
PCR	Rack space - 43U full cabinet (3kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	6 771.00	8 197.20	y	7 484.43	8 607.10	5.00%

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CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20		2020/21	2020/21	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	RENTAL OF SWITCHING CENTRE RACK SPACE FOR HOSTING OF SERVER EQUIPMENT (In non-Premium City Switching Facilities)								
	<i>This will apply to customers that lease less than 5 full cabinet spaces within any switching facility</i>								
FCR	Rack space - 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 18kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	4 480.00	5 152.00	y	4 704.00	5 409.60	5.00%
	<i>This will apply to customer that lease between 5 and 10 full cabinet spaces within any switching facility</i>								
FCR	Rack space - 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 18kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	4 240.00	4 876.00	y	4 452.00	5 119.80	5.00%
	<i>This will apply to any customer that lease more than 10 full cabinet spaces within any switching facility</i>								
FCR	Rack space - 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 3kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	4 000.00	4 600.00	y	4 200.00	4 830.00	5.00%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20		2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	VAT Yes/No	Recalculated excl. VAT	R incl. VAT	
FCR	1 kW power availability license	Per 1 kW power availability license per month or per month pro-rata where a full month does not apply	Guaranteed, uninterruptible, single-phase AC power supplied through dual power feeds to each cabinet. Customer cannot use less than 3kW per full cabinet.	2 300.00	2 645.00	y	2 668.00	3 068.20	16.00%
	RENTAL OF HIGH SITES								
FCR	Tower space for co-location of wireless telecommunications antenna, or transmitting equipment: space on a tower or mast for the co-location of a single transceiver.	Per antenna per month or per month pro-rata where a full month does not apply	Antenna size is limited to <u>length of less than or equal to 1 metre</u> with width of <u>less than or equal to 0.5 metre</u> with a maximum load weight of 30kgs. Antenna Transceiver must utilise licensed frequency bands only. (GSM & LTE & Wi Max antennae) Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	2 160.00	2 484.00	y	2 224.78	2 558.50	3.00%
			Heights between 9 - 12 metres	2 000.00	2 300.00	y	2 060.00	2 369.00	3.00%
			Heights between 6 - 9 metres	1 840.00	2 116.00	y	1 895.22	2 179.50	3.00%
FCR	Tower space for co-location of wireless telecommunications antenna, or transmitting equipment: space on a tower or mast for the co-location of a single transceiver.	Per antenna per month or per month pro-rata where a full month does not apply	Antenna size is limited to <u>length of greater than 1 metre and less than or equal to 3 metre</u> with width of <u>less than or equal to 0.5 metre</u> with a maximum load weight of 50kgs. Antenna Transceiver must utilise licensed frequency bands only. (GSM & LTE & Wi Max antennae) Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	2 700.00	3 105.00	y	2 780.96	3 198.10	3.00%
			Heights between 9 - 12 metres	2 500.00	2 875.00	y	2 574.96	2 961.20	3.00%
			Heights between 6 - 9 metres	2 300.00	2 645.00	y	2 368.96	2 724.30	3.00%
	Lease of plinth space for customer to place external RF equipment at City High-site premises.	Cost per square metre per month	Subject to availability and approval of plans by the City.	650.00	747.50	y	682.52	784.90	5.00%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
FCR	Tower space for co-location of wireless telecommunications parabolic dish antenna: space on a tower or mast for the co-location of a single transceiver.	Per dish antenna per month or per month pro-rata where a full month does not apply	Dish Antenna diameter size is limited to <u>less than or equal to 1 foot diameter</u> with a maximum load weight of 20kgs. Transceiver must utilise licensed or approved unlicensed frequency bands only. Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	1 620.00	1 863.00	y	1 668.61	1 918.90	3.00%
			Heights between 9 - 12 metres	1 500.00	1 725.00	y	1 544.96	1 776.70	3.00%
			Heights between 6 - 9 metres	1 380.00	1 587.00	y	1 421.39	1 634.60	3.00%
FCR	Tower space for co-location of wireless telecommunications parabolic dish antenna: space on a tower or mast for the co-location of a single transceiver.	Per dish per month or per month pro-rata where a full month does not apply	Dish Antenna diameter size is limited to <u>greater than 1 foot and equal or less than 2 foot diameter</u> with a maximum load weight of 30kgs. Transceiver must utilise licensed or approved unlicensed frequency bands only. Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	1 998.00	2 297.70	y	2 057.91	2 366.60	3.00%
			Heights between 9 - 12 metres	1 850.00	2 127.50	y	1 905.48	2 191.30	3.00%
			Heights between 6 - 9 metres	1 702.00	1 957.30	y	1 753.04	2 016.00	3.00%
FCR	Tower space for co-location of wireless telecommunications parabolic dish antenna: space on a tower or mast for the co-location of a single transceiver.	Per dish antenna per month or per month pro-rata where a full month does not apply	Dish Antenna size is limited to <u>greater than 2 foot and less than or equal to 3 foot diameter</u> with a maximum load weight of 40kgs. Transceiver must utilise licensed or approved unlicensed frequency bands only. Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	2 484.00	2 856.60	y	2 558.52	2 942.30	3.00%
			Heights between 9 - 12 metres	2 300.00	2 645.00	y	2 368.96	2 724.30	3.00%
			Heights between 6 - 9 metres	2 116.00	2 433.40	y	2 179.48	2 506.40	3.00%
FCR	Tower space for co-location of wireless telecommunications transceiver: initial set-up fee	Once-off charge, per antenna	Charged on initial installation of each antenna.	5 565.00	6 399.75	y	5 843.22	6 719.70	5.00%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	METRO ETHERNET CIRCUITS								
FCR	Metro Ethernet circuit - 100Mbps: 100Mbps circuit between any two Switching Facilities. MPLS transport layer, Ethernet interface.	Per circuit per month or per month pro-rata where a full month does not apply	Subject to availability. Client must have a valid ECS or ECNS license.			y			N/A
FCR	Metro Ethernet circuit - 1Gbps: 1Gbps circuit between any two Switching Facilities. MPLS transport layer, Ethernet interface.	Per circuit per month or per month pro-rata where a full month does not apply	Subject to availability. Client must have a valid ECS or ECNS license.			y			N/A
FCR	Metro Ethernet circuit - 10Gbps: 10Gbps circuit between any two Switching Facilities. MPLS transport layer, Ethernet interface	Per circuit per month or per month pro-rata where a full month does not apply	Subject to availability. Client must have a valid ECS or ECNS license.			y			N/A
	VIRTUAL PRIVATE CORE NETWORK SERVICES								
	Inter-connection fee		The inter-connection of different customers within City owned switching centres. Customers must also lease rack space and pay for power usage.						
FCR	Once off installation charge	Once-off charge, per antenna	Charged on initial installation of each inter-connection	1 000.00	1 150.00	y	1 050.00	1 207.50	5.00%
FCR	Monthly charge for inter-connection where customers are within same switching facility	Per inter-connection per month or per month pro-rata where a full month does not apply	Subject to availability. The inter-connection of two customer within the same City owned switching facility. Both customers must have a valid ECS and/or ECNS license.	350.00	402.50	y	367.48	422.60	4.99%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
FCR	Layer 2 VPLS 100Mbps service between Switching Facilities: 100Mbps total core network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Mbps	6 300.00	7 245.00	y	6 300.00	7 245.00	0.00%
FCR	Layer 2 VPLS 1Gbps service between Switching Facilities: 1Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 1Gbps	8 500.00	9 775.00	y	8 500.00	9 775.00	0.00%
FCR	Layer 2 VPLS 1Gbps service between Switching Facilities: 1Gbps total network capacity. Discounted rate if leased whilst the a free 100Mbps service is being provided, for the balance of the 24-month period.	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 1Gbps		Delete	y	Delete	Delete	N/A
FCR	Layer 2 VPLS 10Gbps service between Switching Facilities: 10Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 10Gbps. Subject to availability	42 478.26	48 850.00	y	42 478.26	48 850.00	0.00%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20		2020/21	2020/21	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Layer 2 VPLS 50Gbps service between Switching Facilities: 5 x 10Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 50Gbps. Subject to availability.	175 000.00	201 250.00		175 000.00	201 250.00	0.00%
FCR	Layer 2 VPLS 100Gbps service between Switching Facilities: 100Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Gbps. Subject to availability.	300 000.00	345 000.00	y	300 000.00	345 000.00	0.00%
FCR	Layer 3 MPLS VPN 100Mbps service between Switching Facilities: 100Mbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Mbps. Subject to availability.	9 450.00	10 867.50	y	9 450.00	10 867.50	0.00%
FCR	Layer 3 MPLS VPN 1Gbps service between Switching Facilities: 1Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN (maximum of 20). Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 1Gbps. Subject to availability.	12 750.00	14 662.50	y	12 750.00	14 662.50	0.00%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
FCR	Layer 3 MPLS VPN 10Gbps service between Switching Facilities: 10Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 10Gbps. Subject to availability.	55 000.00	63 250.00	y	55 000.00	63 250.00	0.00%
FCR	Layer 3 VPLS 50Gbps service between Switching Facilities: 5 x 10Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 50Gbps. Subject to availability.	220 000.00	253 000.00	y	220 000.00	253 000.00	0.00%
FCR	Layer3 MPLS VPN 10Gbps service between Switching Facilities: 100Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Gbps. Subject to availability.	385 000.00	442 750.00	y	385 000.00	442 750.00	0.00%
	Virtual Private Network Ports								
FCR	Port on a Virtual Private Network - 100Mbps optical transceiver	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 100Mbps SFP transceiver	2 600.00	2 990.00	y	2 600.00	2 990.00	0.00%
FCR	Port on a Virtual Private Network - 1Gbps optical transceiver	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 1Gbps SFP transceiver	5 200.00	5 980.00	y	5 200.00	5 980.00	0.00%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20		2020/21	2020/21	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Port on a Virtual Private Network - 10Gbps optical transceiver	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 10Gbps SFP transceiver	10 400.00	11 960.00	y	10 400.00	11 960.00	0.00%
FCR	Port on a Virtual Private Network - 100Gbps optical transceiver	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 100Gbps SFP transceiver	220 000.00	253 000.00	y	220 000.00	253 000.00	0.00%
	NETWORK SERVICES - All licenced entities								
FCR	Access service Layer 2 - 100Mbps. Fixed wireline (optical fibre). Default service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	A managed network service from the customers premises to any City of Cape Town swithcing facility. Subject to availability and financial viability. Client must have a valid ECS and/or ECNS license. Terms and conditions apply. Subject to availability.	8 800.00	10 120.00	y	Delete	Delete	N/A
FCR	Access service layer 2 - 100Mbps. Fixed wireline (optical fibre). Premium service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	A managed network service from the customers premises to any City of Cape Town swithcing facility. Subject to availability and financial viability. Client must have a valid ECS and/or ECNS license. Terms and conditions apply. Subject to availability.	11 000.00	12 650.00	y	Delete	Delete	N/A
FCR	Access service Layer 3 - 100Mbps. Fixed wireline (optical fibre). Default service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	A managed network service from the customers premises to any City of Cape Town swithcing facility. Subject to availability and financial viability. Client must have a valid ECS and/or ECNS license. Terms and conditions apply. Subject to availability.	11 440.00	13 156.00	y	Delete	Delete	N/A
FCR	Access service layer 3 - 100Mbps. Fixed wireline (optical fibre). Premium service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	A managed network service from the customers premises to any City of Cape Town swithcing facility. Subject to availability and financial viability. Client must have a valid ECS and/or ECNS license. Terms and conditions apply. Subject to availability.	14 300.00	16 445.00	y	Delete	Delete	N/A

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20		2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	VAT Yes/No	Recalculated excl. VAT	R incl. VAT	
FCR	Access service Layer 2- 1Gbps. Fixed wireline (optical fibre). Default service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	A managed network service from the customers premises to any City of Cape Town swithcing facility. Subject to availability and financial viability. Client must have a valid ECS and/or ECNS license. Terms and conditions apply. Subject to availability.	15 000.00	17 250.00	y	Delete	Delete	N/A
FCR	Access service layer 2 - 1Gbps. Fixed wireline (optical fibre). Premium service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	A managed network service from the customers premises to any City of Cape Town swithcing facility. Subject to availability and financial viability. Client must have a valid ECS and/or ECNS license. Terms and conditions apply. Subject to availability.	18 750.00	21 562.50	y	Delete	Delete	N/A
FCR	Access service Layer 3 - 1Gbps. Fixed wireline (optical fibre). Default service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	A managed network service from the customers premises to any City of Cape Town swithcing facility. Subject to availability and financial viability. Client must have a valid ECS and/or ECNS license. Terms and conditions apply.	19 500.00	22 425.00	y	Delete	Delete	N/A
FCR	Access service layer 3 - 1 Gbps. Fixed wireline (optical fibre). Premium service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	A managed network service from the customers premises to any City of Cape Town swithcing facility. Subject to availability and financial viability. Client must have a valid ECS and/or ECNS license. Terms and conditions apply.	24 375.00	28 031.25	y	Delete	Delete	N/A
	HOSTED SOFTSWITCH SERVICE		Provision of SIP device (Telephone etc.), connectivity and PABX features on the City of Cape Town's Broadworks Softswitch to government entities which are connected to the City of Cape Town's MPLS network.						
FCR	Activation fee	Per activation once-off	Once-off activation fee for each new Broadsoft user.	75.00	86.25	y	75.00	86.25	0.00%
FCR	Setup fee - Technician	Per setup hour	Recovery of costs incurred in setting up a hosted softswitch service.	500.00	575.00	y	500.00	575.00	0.00%
FCR	Setup fee - Engineer specialist	Per setup hour	Recovery of costs incurred in setting up a hosted softswitch service.	1 250.00	1 437.50	y	1 250.00	1 437.50	0.00%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
FCR	Softswitch rental: PRI rental	Per trunk per month or per month pro-rata where a full month does not apply	A telecommunications interface standard used on an Integrated Services Digital Network (ISDN) for carrying multiple DS0 voice and data transmissions between the City's managed softswitch and a user PBX. Includes a monthly TMS cost report per PBX. Subject to availability.	1 500.00	1 725.00	y	1 500.00	1 725.00	0.00%
FCR	Softswitch rental: BRI rental	Per trunk per month or per month pro-rata where a full month does not apply	An Integrated Services Digital Network (ISDN) configuration intended primarily for use in subscriber lines similar to those that have long been used for voice-grade telephone service. Includes a monthly TMS cost report per PBX. Subject to availability.	350.00	402.50	y	350.00	402.50	0.00%
FCR	Softswitch rental: SIP channel	Per channel per month or per month pro-rata where a full month does not apply	SIP is a signaling communications protocol, widely used for controlling multimedia communication sessions such as voice and video calls over Internet Protocol (IP) networks. Includes a monthly TMS cost report per PBX. Subject to availability.	50.00	57.50	y	50.00	57.50	0.00%
FCR	Enterprise reception service	Per user licence per month or per month pro-rata where a full month does not apply	Enterprise switchboard - carrier-class, lightweight desktop communications management product for everyday users of Microsoft Outlook, Microsoft Internet Explorer, or Mozilla Firefox. Users can manage incoming and outgoing calls, maintain up-to-date connection information, and configure controls on calls and voice mail. Includes a monthly TMS cost report per user licence. Subject to availability.	1 400.00	1 610.00	y	1 400.00	1 610.00	0.00%
FCR	Small Business reception service	Per user licence per month or per month pro-rata where a full month does not apply	Small business switchboard - An attendant console for use by receptionists or telephone attendants who manage and screen inbound calls for enterprises. Includes a monthly TMS cost report per user licence. Subject to availability.	900.00	1 035.00	y	900.00	1 035.00	0.00%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20		2020/21	2020/21	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Call Centre Standard service	Per user licence per month or per month pro-rata where a full month does not apply	A Standard call center is designed to support a normal call center environment where flexible routing options are needed and the agent's workflow dictates the need for ACD states such as Available, Unavailable, and Wrap-up. In addition, Standard call centers are designed to support deployments that require clients such as the BroadWorks Agent client and Reporting. Any user with a Standard or Premium call center license can be assigned to a Standard call center. Includes a monthly TMS cost report per user licence. Subject to availability.	400.00	460.00	y	400.00	460.00	0.00%
FCR	Call Centre Premium Service	Per user licence per month or per month pro-rata where a full month does not apply	A Premium call center is designed to provide the most advanced set of routing and call management options to support a formal call center environment. It supports such capabilities as multiple dialed number identification service (DNIS) numbers being assigned to a single call center, agent skill levels for directing calls to more skilled agents, additional unavailable codes for when agents are not able to take calls, and disposition codes to associate with ACD calls, outbound calling, and silent monitoring of agents. Only users with a Premium call center license can be assigned to a Premium call center. Includes a monthly TMS cost report per user licence. Subject to availability.	600.00	690.00	y	600.00	690.00	0.00%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20		2020/21	2020/21	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Call Centre Agent	Per user licence per month or per month pro-rata where a full month does not apply	A Basic call center is designed to support a simple call distribution and queuing scenario, such as a front-office receptionist or a small work group. Inbound calls are distributed based on the agent's line state and "join" status. Callers receive appropriate entrance and queue messages, and calls can overflow to alternate locations if they wait too long in queue or if the queue is beyond capacity. Any user with a call center license can be assigned to a Basic call center. This type of call center does not support Agent ACD states, BroadWorks Agent client, or Reporting. Includes a monthly TMS cost report per user licence. Subject to availability.	600.00	690.00	y	600.00	690.00	0.00%
FCR	Call Centre Supervisor	Per user licence per month or per month pro-rata where a full month does not apply	A user who is assigned to be a supervisor for a BroadWorks Call Center can have two roles, that of a team lead and that of a supervisor. In each case, the user is assigned to be a supervisor for a call center and is assigned to supervise a specific list of agents. Any user in the group or enterprise can be assigned to be a supervisor of a call center. No call center user license is required for a supervisor, except for the BroadWorks Supervisor license (to use the BroadWorks Supervisor client). However, it is recommended that supervisors have the equivalent of a Premium Enterprise feature set assigned to them. Includes a monthly TMS cost report per user licence.	1 200.00	1 380.00	y	1 200.00	1 380.00	0.00%
FCR	Business line	Per user licence per month or per month pro-rata where a full month does not apply	A BroadWorks managed PBX/IP Centrex is an application of BroadWorks that allows service providers to deliver PBX or Key system functionality to an enterprise without the associated capital, lease, or maintenance costs of a premises-based telephony system. Includes a monthly TMS cost report per user licence. Subject to availability.	300.00	345.00	y	300.00	345.00	0.00%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
FCR	Standard line	Per user licence per month or per month pro-rata where a full month does not apply	A BroadWorks managed PBX/IP Centrex is an application of BroadWorks that allows service providers to deliver PBX or Key system functionality to an enterprise without the associated capital, lease, or maintenance costs of a premises-based telephony system. Includes a monthly TMS cost report per user licence. Functions include all functions available for standard line plus: Anonymous Call Rejection, Automatic Callback, Call Me Now, Diversion Inhibitor, Do Not Disturb, Group Night Forwarding, Hoteling Guest, Speed Dial 100 and Speed Dial 8. Subject to availability.	350.00	402.50	y	350.00	402.50	0.00%
FCR	Premium line	Per user licence per month or per month pro-rata where a full month does not apply	A BroadWorks managed PBX/IP Centrex is an application of BroadWorks that allows service providers to deliver PBX or Key system functionality to an enterprise without the associated capital, lease, or maintenance costs of a premises-based telephony system. Includes a monthly TMS cost report per user licence. Features include all those found in business and standard plus: Alternate Numbers, Automatic Hold/Retrieve, Busy Lamp Field, Call Center Monitoring, Call Forwarding Selective, Call Notify, Custom Ringback User, Custom Ringback User - Video, Directed Call Pickup, Directed Call Pickup with Barge-In, Executive/Executive-Assistant, Hoteling Host, MOH/VOH Enhancement (user), N-Way Call, Pre-alerting Announcement, Priority Alert, Push to Talk, Selective Call Acceptance, Selective Call Rejection, Shared Call Appearance 10+ and Virtual On_net Enterprise Extensions. Subject to availability.	400.00	460.00	y	400.00	460.00	0.00%
FCR	Gateway device rental	Per gateway per month or per month pro-rata where a full month does not apply	Rental of a BRI and PRI capable gateway to convert SIP to PRI or BRI or interface with the client's PBX to be located on clients premises. Client to provide facility and power for gateway. Subject to availability.	1 700.00	1 955.00	y	1 700.00	1 955.00	0.00%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
FCR	Call usage cost	Based on actual call costs paid to external telco company	The tariff for the recovery of actual call usage costs.	1.00	1.15	y	1.00	1.15	0.00%

CORPORATE SERVICES - LEGAL SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Access to Information		The following tariffs are prescribed in the Regulations pertaining to the Access to Information Act						
	Fees for reproduction i.t.o. section 15 (3)		This refers to the reproduction of automatically available information without a person having to request access in terms of this Act.						
SB	Photocopy A4	per page	For every photocopy of an A4-size page or part thereof	0.52	0.60	y	0.60	0.69	15.00%
SB	Printed A4	per page	For every printed copy of an A4-size page or part thereof held on a computer or in electronic or machine-readable form	0.35	0.40	y	0.40	0.46	15.00%
SB	Copy in a computer readable form								
SB	Compact disk	per disc	Compact disk	34.43	39.60	y	40.00	46.00	16.16%
SB	Transcription for visual image A4	per page	For a trascription of visual images, for an A4-size page or part thereof	18.96	21.80	y	22.00	25.30	16.06%
SB	Copy of visual image (Video, CCTV)	per image	For a copy of visual images (Video, CCTV)	51.57	59.30	y	60.00	69.00	16.36%
SB	Transcription of audio recording A4	per page	For a transcription of an audio record, for an A4-size page or part thereof	10.35	11.90	y	12.00	13.80	15.97%
SB	Copy of audio record	per recording	Copy of audio record	14.61	16.80	y	17.00	19.55	16.37%
	Request Fees								
SB	Request for access	per search	The request fee payable by every requester, other than pernosal requester, referred to in regulation 7 (2) is R35.00 is paid upfront	30.09	34.60	y	35.00	40.25	16.33%
	Access fees		The fees payable by a requester referred to in section 22(7) of this Act where a decision is required whether or not to grant access.						
SB	Photocopy A4	per page	For every photocopy of an A4-size page or part thereof	0.52	0.60	y	0.60	0.69	15.00%

CORPORATE SERVICES - LEGAL SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Access to Information		The following tariffs are prescribed in the Regulations pertaining to the Access to Information Act						
SB	Printed A4	per page	For every printed copy of an A4-size page or part thereof held on a computer or in electronic or machine-readable form	0.35	0.40	y	0.40	0.46	15.00%
SB	Copy in a computer readable form								
SB	Compact disk	per disc	Compact disk	34.43	39.60	y	40.00	46.00	16.16%
SB	Transcription for visual image A4	per page	For a transcription of visual images, for an A4-size page or part thereof	18.96	21.80	y	22.00	25.30	16.06%
SB	Copy of visual image (Video, CCTV)	per image	For a copy of visual images (Video, CCTV)	51.57	59.30	y	60.00	69.00	16.36%
SB	Transcription of audio recording A4	per page	For a transcription of an audio record, for an A4-size page or part thereof	10.35	11.90	y	12.00	13.80	15.97%
SB	Copy of audio record	per recording	Copy of audio record	14.61	16.80	y	17.00	19.55	16.37%
	Postage								
SB	Ordinary Mail: DL	per envelope	The actual postage is payable upfront when a copy of a record must be posted to a the requester	4.70	5.40	y	4.70	5.40	0.00%
SB	Ordinary Mail: B5	per envelope		8.52	9.80	y	8.52	9.80	0.00%
SB	Ordinary Mail: C4 & B4	per envelope		10.87	12.50	y	10.87	12.50	0.00%
SB	Register Mail: DL	per envelope		22.96	26.40	y	22.96	26.40	0.00%
SB	Register Mail: B5	per envelope		26.00	29.90	y	26.00	29.90	0.00%
SB	Register Mail: C4 & B4	per envelope		27.30	31.40	y	27.30	31.40	0.00%

CORPORATE SERVICES - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	Imaging :								
MR	Paper Plotting	per metre	New machine procured. More efficient process	480.00	552.00	y	480.00	552.00	0.00%
MR	Black and White Laserwriter Proof A4	per copy	Tariff not needed anymore	0.61	0.70	y	Delete	Delete	
MR	Black and White Laserwriter Proof A3	per copy	Tariff not needed anymore	1.22	1.40	y	Delete	Delete	
	Photocopies : Colour								
MR	Single sided - A4	per copy	New machine installed. More efficient	10.96	12.60	y	10.96	12.60	0.00%
MR	Single sided - A3	per copy	New machine installed. More efficient	20.96	24.10	y	20.96	24.10	0.00%
MR	Double sided - A4	per copy	New machine installed. More efficient	22.00	25.30	y	22.00	25.30	0.00%
MR	Double sided - A3	per copy	New machine installed. More efficient	32.96	37.90	y	32.96	37.90	0.00%
MR	Electronic Media Storage : Digital Video Discs (DVD's)		Prices have stabilised.	15.04	17.30	y	15.04	17.30	0.00%
	Printing								
MR	A4	per copy	New machine installed. More efficient	0.52	0.60	y	0.52	0.60	0.00%
MR	A3	per copy	New machine installed. More efficient	1.30	1.50	y	1.30	1.50	0.00%
MR	Double sided								
MR	A4	per copy	New machine installed. More efficient	1.30	1.50	y	1.30	1.50	0.00%
MR	A3	per copy	New machine installed. More efficient	2.70	3.10	y	2.70	3.10	0.00%

CORPORATE SERVICES - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	Corporate Merchandise								
MR	Golf shirts	each	Items procured on tender 162G/2016/17 - CPIX increase	150.00	172.50	y	158.26	182.00	5.51%
MR	T Shirts	each	Items procured on tender 162G/2016/17 - CPIX increase	126.00	144.90	y	132.96	152.90	5.52%
MR	Lightweight top	each	Items procured on tender 162G/2016/17 - CPIX increase	488.43	561.70	y	515.30	592.60	5.50%
MR	Winter Jacket	each	Items procured on tender 162G/2016/17 - CPIX increase	432.17	497.00	y	455.91	524.30	5.49%
MR	Peak Caps	each	Items procured on tender 162G/2016/17 - CPIX increase	65.13	74.90	y	68.70	79.00	5.47%
MR	Waistcoats	each	Items procured on tender 162G/2016/17 - CPIX increase	312.43	359.30	y	329.65	379.10	5.51%
MR	Beanie Cap	each	Items procured on tender 162G/2016/17 - CPIX increase	28.09	32.30	y	29.65	34.10	5.57%
MR	Conference Bags	each	Items procured on tender 162G/2016/17 - CPIX increase	123.91	142.50	y	130.70	150.30	5.47%
MR	Laptop Bag on wheels	each	Items procured on tender 162G/2016/17 - CPIX increase	446.78	513.80	y	471.39	542.10	5.51%
MR	Laptop Bag - backpack style	each	Items procured on tender 162G/2016/17 - CPIX increase	165.57	190.40	y	174.70	200.90	5.51%

CORPORATE SERVICES - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2019/20	2019/20	VAT	2020/21	2020/21	% Increase /
				Recalculated	R	Yes/No	Recalculated	R	decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Tog Bags	each	Items procured on tender 162G/2016/17 - CPIX increase	101.04	116.20	y	106.61	122.60	5.51%
MR	Filofax	each	Items procured on tender 162G/2016/17 - CPIX increase	113.48	130.50	y	119.74	137.70	5.52%
MR	A4 drop handle zip around folder	each	Items procured on tender 162G/2016/17 - CPIX increase	155.13	178.40	y	163.65	188.20	5.49%
MR	Assorted Promotional Pens	each	Items procured on tender 162G/2016/17 - CPIX increase	6.26	7.20	y	6.61	7.60	5.56%
MR	Silver metal pen in pouch	each	Items procured on tender 162G/2016/17 - CPIX increase	9.91	11.40	y	10.43	12.00	5.26%
MR	Executive Pen	each	Items procured on tender 162G/2016/17 - CPIX increase	123.65	142.20	y	130.43	150.00	5.49%
MR	Stylus	each	Items procured on tender 162G/2016/17 - CPIX increase	34.35	39.50	y	36.26	41.70	5.57%
MR	Key Card pouch	each	Items procured on tender 162G/2016/17 - CPIX increase	15.65	18.00	y	16.52	19.00	5.56%
MR	Lanyards	each	Items procured on tender 162G/2016/17 - CPIX increase	8.87	10.20	y	9.39	10.80	5.88%
MR	Mini Cooler Bags	each	Items procured on tender 162G/2016/17 - CPIX increase	61.48	70.70	y	64.87	74.60	5.52%

CORPORATE SERVICES - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
MR	Memory Stick	each	Items procured on tender 162G/2016/17 - CPIX increase	57.30	65.90	y	60.43	69.50	5.46%
MR	Power Bank	each	Items procured on tender 162G/2016/17 - CPIX increase	138.70	159.50	y	146.35	168.30	5.52%
MR	Travel Mug	each	Items procured on tender 162G/2016/17 - CPIX increase	26.00	29.90	y	27.39	31.50	5.35%
MR	Drawstring Bag	each	Items procured on tender 162G/2016/17 - CPIX increase	12.52	14.40	y	13.22	15.20	5.56%
MR	Table Mountain paper weight	each	Items procured on tender 162G/2016/17 - CPIX increase	156.17	179.60	y	164.78	189.50	5.51%
MR	Business Card Holder	each	Items procured on tender 162G/2016/17 - CPIX increase	156.17	179.60	y	164.78	189.50	5.51%
MR	Key Rings	each	Items procured on tender 162G/2016/17 - CPIX increase	14.61	16.80	y	15.39	17.70	5.36%
MR	Scarf	each	Items procured on tender 162G/2016/17 - CPIX increase	104.09	119.70	y	109.83	126.30	5.51%
MR	Tie	each	Items procured on tender 162G/2016/17 - CPIX increase	31.22	35.90	y	32.96	37.90	5.57%
MR	Cleaning Cloth	each	Items procured on tender 162G/2016/17 - CPIX increase	20.61	23.70	y	21.74	25.00	5.49%
MR	Booklet	each	Items procured on tender 162G/2016/17 - CPIX increase	37.48	43.10	y	39.57	45.50	5.57%

ENERGY AND CLIMATE CHANGE - ELECTRICITY GENERATION AND DISTRIBUTION - STREET LIGHTING										
CAT.	TARIFF	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
	NO.				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.	PRIVATE LIGHTS								
FCR	1.1	100 W Incandescent Luminaire	Per month per luminaire		52.78	60.70	y	55.48	63.80	5.1%
FCR	1.2	80 W High Pressure Mercury Vapour Luminaire	Per month per luminaire		47.13	54.20	y	49.57	57.00	5.2%
FCR	1.3	70 W High Pressure Sodium Vapour Luminaire	Per month per luminaire		43.91	50.50	y	46.17	53.10	5.1%
	2.	STREET LIGHTING AND TRAFFIC SIGNALS								
		MAINTENANCE CHARGE								
	2.1	High Pressure Mercury Vapour								
FCR	2.1.1	80 W luminaire	Per annum		526.78	605.80	y	553.65	636.70	5.1%
FCR	2.1.2	125 W luminaire	Per annum		810.96	932.60	y	852.35	980.20	5.1%
FCR	2.1.3	250 W luminaire	Per annum		1 645.57	1 892.40	y	1 729.48	1 988.90	5.1%
FCR	2.1.4	400 W luminaire	Per annum		2 516.00	2 893.40	y	2 644.35	3 041.00	5.1%
	2.2	Incandescent								
FCR	2.2.1	100 W luminaire	Per annum		592.00	680.80	y	622.17	715.50	5.1%
	2.3	Low Pressure Sodium Vapour								
FCR	2.3.1	90 W luminaire	Per annum		740.00	851.00	y	777.74	894.40	5.1%
FCR	2.3.2	135 W luminaire	Per annum		1 053.74	1 211.80	y	1 107.48	1 273.60	5.1%
	2.4	High Pressure Sodium Vapour								
FCR	2.4.1	50 W luminaire	Per annum		366.87	421.90	y	385.57	443.40	5.1%
FCR	2.4.2	70 W luminaire	Per annum		491.39	565.10	y	516.43	593.90	5.1%
FCR	2.4.3	100 W luminaire	Per annum		680.70	782.80	y	715.39	822.70	5.1%
FCR	2.4.4	150 W luminaire	Per annum		810.96	932.60	y	852.35	980.20	5.1%
FCR	2.4.5	250 W luminaire	Per annum		1 645.57	1 892.40	y	1 729.48	1 988.90	5.1%
FCR	2.4.6	400 W luminaire	Per annum		2 539.48	2 920.40	y	2 668.96	3 069.30	5.1%
FCR	2.4.7	2x400 W luminaire	Per annum		5 079.04	5 840.90	y	5 338.09	6 138.80	5.1%
FCR	2.4.8	1000W luminaire	Per annum		6 162.26	7 086.60	y	6 476.52	7 448.00	5.1%
FCR	2.4.9	2000W luminaire	Per annum		12 046.26	13 853.20	y	12 660.61	14 559.70	5.1%

ENERGY AND CLIMATE CHANGE - ELECTRICITY GENERATION AND DISTRIBUTION - STREET LIGHTING										
CAT.	TARIFF	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
	NO.				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.5	Compact Fluorescent								
FCR	2.5.1	18W luminaire	Per annum		148.00	170.20	y	155.57	178.90	5.1%
	2.6	LED Traffic Signals								
FCR	2.6.1	4W Single Light	Per annum		51.83	59.60	y	54.43	62.60	5.0%
FCR	2.6.2	4W Complead Head	Per annum		155.65	179.00	y	163.57	188.10	5.1%
	3.	<u>FLOODLIGHTING</u>								
	3.1	TABLE MOUNTAIN		Subject to prior approval of the Director: Electricity Generation and Distribution						
FCR	3.1.1	Service Fee	Per Occasion		7 836.26	9 011.70	y	8 235.91	9 471.30	5.1%
FCR	3.1.2	Energy Charge	Per Hour or part thereof		229.13	263.50	y	240.17	276.20	4.8%
FCR	3.1.3	Green Energy Charge	Per Hour or part thereof	As per the Miscellaneous tariff schedule - compulsory						
	4.	<u>SHADING OF STREET LIGHTS</u>		Note: The method of shading shall be at the discretion of the Director: Electricity Generation and Distribution as required by circumstances on site.						
FCR	4.1	Fitting shade to suburban street lighting luminaire	Per luminaire		1 084.87	1 247.60	y	1 140.17	1 311.20	5.1%
FCR	4.2	Replacing street lighting luminaire with flat glass luminaire	Per luminaire		3 516.70	4 044.20	y	3 696.09	4 250.50	5.1%
FCR	4.3	Replacing street lighting luminaire with preshaded luminaire	Per luminaire		2 109.39	2 425.80	y	2 216.96	2 549.50	5.1%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)														
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy														
CAT.	SERVICES RENDERED		UNIT	REMARKS	2019/20	2019/20	2019/20	2019/20	VAT	2020/21	2020/21	2020/21	2020/21	% Increase
					R (reg)	R (unreg)	R (Total)	R	Yes/No	R (reg)	R (unreg)	R (Total)	R	(CITY)
					excl. VAT	excl. VAT	excl VAT	incl. 15% VAT		excl. VAT	excl. VAT	excl VAT	incl. 15% VAT	
	RESIDENTIAL CUSTOMERS			Tariff to be applied as per the requirements of the Electricity Tariff Policy.										
FCR	DOMESTIC			No free basic service										
	Energy charge	Block 1	c/kWh	0-600kWh	175.74	23.39	199.13	229.00	y	182.73	26.02	208.75	240.06	4.83%
		Block 2	c/kWh	600.1+kWh	218.75	23.39	242.14	278.46	y	227.81	26.02	253.83	291.90	4.83%
S	LIFELINE			Free basic service as per tariff policy.										
	Energy charge	Block 1	c/kWh	0-350kWh	113.95	6.14	120.09	138.10	y	119.59	6.30	125.89	144.77	4.83%
		Block 2	c/kWh	350.1+kWh	218.75	23.39	242.14	278.46	y	227.81	26.02	253.83	291.90	4.83%
FCR	HOME USER			No free basic service										
	Network Access and Administration Charge		R/month		142.02	0.00	142.02	163.32	y	148.88	0.00	148.88	171.21	4.83%
	Energy charge	Block 1	c/kWh	0-600kWh	152.07	23.39	175.46	201.78	y	157.91	26.02	183.93	211.52	4.83%
		Block 2	c/kWh	600.1+kWh	218.75	23.39	242.14	278.46	y	227.81	26.02	253.83	291.90	4.83%
FCR	RESIDENTIAL SMALL SCALE EMBEDDED GENERATION 1			This tariff is available only for approved residential SSEG Connections. Only available to customers already on this tariff as at 30 June 2019.										
	Service Charge		R/day		12.36	0.00	12.36	14.21	y	12.36	0.00	12.36	14.21	0.00%
	Energy Charge - Consumption	Block 1	c/kWh	0-600kWh	112.91	23.39	136.30	156.75	y	120.07	26.02	146.09	168.00	7.18%
		Block 2	c/kWh	600.1+ kWh	218.75	23.39	242.14	278.46	y	227.81	26.02	253.83	291.90	4.83%
	SSEG Feed-in Tariff		c/kWh	Rate at which excess energy generated onto the grid will be purchased	73.87	0.00	73.87	84.95	y	73.87	0.00	73.87	84.95	0.00%
	SSEG Feed-in Incentive		c/kWh	Applicable for a period of 1 year only	NEW					25.00	0.00	25.00	28.75	
FCR	RESIDENTIAL SMALL SCALE EMBEDDED GENERATION 2			This tariff is available only for approved residential SSEG Connections. An additional meter reading fee is also be applicable (included in the Service Charge). All new such customers as of 1 July 2019 shall take their supply at this tariff. Any existing such customers may elect to migrate to this tariff.										
	Service Charge		R/month		215.93	0.00	215.93	248.32	y	226.36	0.00	226.36	260.31	4.83%
	Energy Charge - Consumption	Block 1	c/kWh	0-600kWh	152.07	23.39	175.46	201.78	y	157.91	26.02	183.93	211.52	4.83%
		Block 2	c/kWh	600.1+ kWh	218.75	23.39	242.14	278.46	y	227.81	26.02	253.83	291.90	4.83%
	SSEG Feed-in Tariff		c/kWh	Rate at which excess energy generated onto the grid will be purchased	68.51	0.00	68.51	78.79	y	73.24	0.00	73.24	84.23	6.91%
	SSEG Feed-in Incentive		c/kWh	Applicable for a period of 1 year only	NEW					25.00	0.00	25.00	28.75	

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)														
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy														
CAT.	SERVICES RENDERED		UNIT	REMARKS	2019/20	2019/20	2019/20	2019/20	VAT	2020/21	2020/21	2020/21	2020/21	% Increase
					R (reg)	R (unreg)	R (Total)	R	Yes/No	R (reg)	R (unreg)	R (Total)	R	(CITY)
					excl. VAT	excl. VAT	excl VAT	incl. 15% VAT		excl. VAT	excl. VAT	excl VAT	incl. 15% VAT	
	COMMERCIAL CUSTOMERS													
FCR	SMALL POWER USERS (For supply up to a maximum of 500 kVA)													
	SMALL POWER USERS 1 (High consumption - >1000 kWh / MONTH)													
	Service charge		R/ day		53.71	0.00	53.71	61.77	y	56.30	0.00	56.30	64.75	4.83%
	Energy charge		c/kWh		129.75	23.39	153.14	176.11	y	134.51	26.02	160.53	184.61	4.83%
PCR	SMALL POWER USERS 2 (Low consumption - <1250 kWh / month)													
	Service charge		R/ day		4.24	0.00	4.24	4.88	y	4.44	0.00	4.44	5.11	4.80%
	Energy charge		c/kWh		245.97	23.39	269.36	309.76	y	255.85	26.02	281.87	324.15	4.64%
PCR	SMALL POWER USERS 3 (Very Low consumption - <250 kWh / month)													
	Energy charge		c/kWh		NEW				y	309.87	26.02	335.89	386.27	N/A
	OFF PEAK			This tariff is reserved for existing Customers only as of 1 July 2012 and will be deleted as from 1 July 2018										
	Minimum charge		R/ day		N/A	N/A	N/A	N/A	y	DELETE	DELETE	DELETE	DELETE	
	Energy charge		c/kWh		0.00	0.00	0.00	0.00	y	DELETE	DELETE	DELETE	DELETE	
	LARGE POWER USERS			Refer to Section 4.2 of the Electricity Tariff Policy.										
FCR	LARGE USER LOW VOLTAGE TIME OF USE TARIFF													
	Service charge		R/ day		102.63	0.00	102.63	118.02	y	107.59	0.00	107.59	123.73	4.83%
	Energy charge: High demand (June to August)													
	Peak		c/kWh		372.27	23.39	395.66	455.01	y	388.75	26.02	414.77	476.99	4.83%
	Standard		c/kWh		116.32	23.39	139.71	160.67	y	120.44	26.02	146.46	168.43	4.83%
	Off Peak		c/kWh		65.52	23.39	88.91	102.25	y	67.18	26.02	93.20	107.18	4.83%
	Energy charge: Low demand (September to May)													
	Peak		c/kWh		124.87	23.39	148.26	170.50	y	129.40	26.02	155.42	178.73	4.83%
	Standard		c/kWh		87.55	23.39	110.94	127.58	y	90.28	26.02	116.30	133.75	4.84%
	Off Peak		c/kWh		57.40	23.39	80.79	92.91	y	58.67	26.02	84.69	97.39	4.82%
	Demand charge		R/kVA		168.84	0.00	168.84	194.17	y	176.99	0.00	176.99	203.54	4.83%
FCR	LARGE USER MEDIUM VOLTAGE TIME OF USE TARIFF													
	Service charge		R/ day		100.62	0.00	100.62	115.71	y	105.48	0.00	105.48	121.30	4.83%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)													
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy													
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	2019/20	2019/20	VAT	2020/21	2020/21	2020/21	2020/21	% Increase
				R (reg)	R (unreg)	R (Total)	R	Yes/No	R (reg)	R (unreg)	R (Total)	R	(CITY)
				excl. VAT	excl. VAT	excl VAT	incl. 15% VAT		excl. VAT	excl. VAT	excl VAT	incl. 15% VAT	
	Energy charge: High demand (June to August)												
	Peak	c/kWh		372.27	23.39	395.66	455.01	y	388.75	26.02	414.77	476.99	4.83%
	Standard	c/kWh		116.32	23.39	139.71	160.67	y	120.44	26.02	146.46	168.43	4.83%
	Off Peak	c/kWh		65.52	23.39	88.91	102.25	y	67.18	26.02	93.20	107.18	4.83%
	Energy charge: Low demand (September to May)												
	Peak	c/kWh		124.87	23.39	148.26	170.50	y	129.40	26.02	155.42	178.73	4.83%
	Standard	c/kWh		87.55	23.39	110.94	127.58	y	90.28	26.02	116.30	133.75	4.84%
	Off Peak	c/kWh		57.40	23.39	80.79	92.91	y	58.67	26.02	84.69	97.39	4.82%
	Energy Demand charge	R/kVA		102.74	0.00	102.74	118.15	y	107.70	0.00	107.70	123.86	4.83%
	Network Access charge	R/kVA NMD	Chargeable per kVA of Notified Maximum Demand	NEW					0.00	0.00	0.00	0.00	N/A
FCR	LARGE USER HIGH VOLTAGE TIME OF USE TARIFF		This tariff is only available at 66kV or 132kV depending on the available network.										
	Service charge	R/day		100.62	0.00	100.62	115.71	y	105.48	0.00	105.48	121.30	4.83%
	Energy charge: High demand (June to August)												
	Peak	c/kWh		357.05	23.39	380.44	437.51	y	372.80	26.02	398.82	458.64	4.83%
	Standard	c/kWh		110.95	23.39	134.34	154.49	y	114.81	26.02	140.83	161.95	4.83%
	Off Peak	c/kWh		62.10	23.39	85.49	98.31	y	63.60	26.02	89.62	103.06	4.83%
	Energy charge: Low demand (September to May)												
	Peak	c/kWh		119.17	23.39	142.56	163.94	y	123.42	26.02	149.44	171.86	4.83%
	Standard	c/kWh		83.28	23.39	106.67	122.67	y	85.81	26.02	111.83	128.60	4.83%
	Off Peak	c/kWh		54.29	23.39	77.68	89.33	y	55.41	26.02	81.43	93.64	4.82%
	Energy Demand charge	R/kVA		97.85	0.00	97.85	112.53	y	26.56	0.00	26.56	30.54	-72.86%
	Network Access charge	R/kVA NMD	Chargeable per kVA of Notified Maximum Demand	NEW				y	75.60	0.00	75.60	86.94	
	TIME OF USE TARIFFS: HOURS OF OPERATION												
	Peak: Weekdays 07:00 to 10:00; 18:00 to 20:00												
	Standard: Weekdays 06:00 to 07:00; 10:00 to 18:00; 20:00 to 22:00.												
	Off peak: All other times												

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)													
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy													
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	2019/20	2019/20	VAT	2020/21	2020/21	2020/21	2020/21	% Increase
				R (reg)	R (unreg)	R (Total)	R	Yes/No	R (reg)	R (unreg)	R (Total)	R	(CITY)
				excl. VAT	excl. VAT	excl VAT	incl. 15% VAT		excl. VAT	excl. VAT	excl VAT	incl. 15% VAT	
FCR	NON-RESIDENTIAL SMALL SCALE EMBEDDED GENERATION		This tariff is available only for approved non-residential SSEG Connections, where the Customers offset their small scale generation against their purchases from the Municipality, provided that their purchases exceed their generation. An additional meter reading fee may also be applicable. This tariff is not applicable to Customers on the SPU2 or SPU3 tariff.										
	SSEG Feed-in Tariff	c/kWh	Rate at which excess energy generated onto the grid will be purchased, unless Black option is exercised.	73.87	0.00	73.87	84.95	y	73.87	0.00	73.87	84.95	0.00%
	SSEG Feed-in Tariff (Black)	c/kWh	To be paid to customers who wish to retain/claim the green attributes of the energy exported and sold to the City.	NEW				y	62.44	0.00	62.44	71.81	
	SSEG Feed-in Incentive	c/kWh	Applicable for 1 year for new supplies only	NEW				y	25.00	0.00	25.00	28.75	
	INVESTMENT INCENTIVE TARIFFS		These tariffs are only available to qualifying customers as stipulated in terms of the City's Investment Incentives Policy.										
	INVESTMENT INCENTIVE SPU												
	Service charge	R/day		53.71	0.00	53.71	61.77	y	56.30	0.00	56.30	64.75	4.83%
	Energy charge	c/kWh		129.75	6.14	135.89	156.27	y	134.51	6.30	140.81	161.93	3.62%
	INVESTMENT INCENTIVE LV												
	Service charge	R/day		102.63	0.00	102.63	118.02	y	107.59	0.00	107.59	123.73	4.83%
	Energy charge: High demand (June to August)												
	Peak	c/kWh		372.27	6.14	378.41	435.17	y	388.75	6.30	395.05	454.31	4.40%
	Standard	c/kWh		116.32	6.14	122.46	140.83	y	120.44	6.30	126.74	145.75	3.49%
	Off Peak	c/kWh		65.52	6.14	71.66	82.41	y	67.18	6.30	73.48	84.50	2.54%
	Energy charge: Low demand (September to May)												
	Peak	c/kWh		124.87	6.14	131.01	150.66	y	129.40	6.30	135.70	156.06	3.58%
	Standard	c/kWh		87.55	6.14	93.69	107.74	y	90.28	6.30	96.58	111.07	3.09%
	Off Peak	c/kWh		57.40	6.14	63.54	73.07	y	58.67	6.30	64.97	74.72	2.26%
	Demand charge	R/kVA		168.84	0.00	168.84	194.17	y	176.99	0.00	176.99	203.54	4.83%
PCR	INVESTMENT INCENTIVE MV												
	Service charge	R/day		100.62	0.00	100.62	115.71	y	105.48	0.00	105.48	121.30	4.83%
	Energy charge: High demand (June to August)												
	Peak	c/kWh		372.27	6.14	378.41	435.17	y	388.75	6.30	395.05	454.31	4.40%
	Standard	c/kWh		116.32	6.14	122.46	140.83	y	120.44	6.30	126.74	145.75	3.49%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)														
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy														
CAT.	SERVICES RENDERED		UNIT	REMARKS	2019/20	2019/20	2019/20	2019/20	VAT	2020/21	2020/21	2020/21	2020/21	% Increase
					R (reg)	R (unreg)	R (Total)	R	Yes/No	R (reg)	R (unreg)	R (Total)	R	(CITY)
					excl. VAT	excl. VAT	excl VAT	incl. 15% VAT		excl. VAT	excl. VAT	excl VAT	incl. 15% VAT	
	Off Peak		c/kWh		65.52	6.14	71.66	82.41	y	67.18	6.30	73.48	84.50	2.54%
	Energy charge: Low demand (September to May)													
	Peak		c/kWh		124.87	6.14	131.01	150.66	y	129.40	6.30	135.70	156.06	3.58%
	Standard		c/kWh		87.55	6.14	93.69	107.74	y	90.28	6.30	96.58	111.07	3.09%
	Off Peak		c/kWh		57.40	6.14	63.54	73.07	y	58.67	6.30	64.97	74.72	2.26%
	Energy Demand charge		R/kVA		102.74	0.00	102.74	118.15	y	107.70	0.00	107.70	123.86	4.83%
	Network Access charge		R/kVA NMD	Chargeable per kVA of Notified Maximum Demand	NEW					0.00	0.00	0.00	0.00	N/A
	WHEELING TARIFFS			These tariffs will only be available once the rules and processes relating to Wheeling have been finalised.										
FCR	WHEELING SUPPLIER MEDIUM VOLTAGE INTERNAL													
	Service charge		R/ day		100.62	0.00	100.62	115.71	y	DELETE	DELETE	DELETE	DELETE	
	Energy charge: High demand (June to August)													
	Peak		c/kWh		42.10	23.39	65.49	75.31	y	DELETE	DELETE	DELETE	DELETE	
	Standard		c/kWh		10.01	23.39	33.40	38.41	y	DELETE	DELETE	DELETE	DELETE	
	Off Peak		c/kWh		3.66	23.39	27.05	31.11	y	DELETE	DELETE	DELETE	DELETE	
	Energy charge: Low demand (September to May)													
	Peak		c/kWh		11.08	23.39	34.47	39.64	y	DELETE	DELETE	DELETE	DELETE	
	Standard		c/kWh		6.42	23.39	29.81	34.28	y	DELETE	DELETE	DELETE	DELETE	
	Off Peak		c/kWh		2.64	23.39	26.03	29.93	y	DELETE	DELETE	DELETE	DELETE	
	Demand charge		R/kVA		0.00	0.00	0.00	0.00	y	DELETE	DELETE	DELETE	DELETE	
FCR	WHEELING USE OF SYSTEM CHARGES			For City Customers partaking in a wheeling agreement with third party Suppliers										
	Service charge		R/ day		100.62	0.00	100.62	115.71	y	105.48	0.00	105.48	121.30	4.83%
	Energy charge: High demand (June to August)													
	Peak		c/kWh		63.76	23.39	87.15	100.22	y	58.95	26.02	84.97	97.72	-2.50%
	Standard		c/kWh		22.86	23.39	46.25	53.19	y	20.53	26.02	46.55	53.53	0.64%
	Off Peak		c/kWh		14.77	23.39	38.16	43.88	y	12.93	26.02	38.95	44.79	2.06%
	Energy charge: Low demand (September to May)													
	Peak		c/kWh		24.24	23.39	47.63	54.77	y	21.83	26.02	47.85	55.03	0.47%
	Standard		c/kWh		18.29	23.39	41.68	47.93	y	16.24	26.02	42.26	48.60	1.39%
	Off Peak		c/kWh		13.46	23.39	36.85	42.38	y	11.70	26.02	37.72	43.38	2.37%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)													
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy													
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	2019/20	2019/20	VAT	2020/21	2020/21	2020/21	2020/21	% Increase
				R (reg)	R (unreg)	R (Total)	R	Yes/No	R (reg)	R (unreg)	R (Total)	R	(CITY)
				excl. VAT	excl. VAT	excl VAT	incl. 15% VAT		excl. VAT	excl. VAT	excl VAT	incl. 15% VAT	
	Demand charge	R/kVA		0.00	0.00	0.00	0.00	y	107.70	0.00	107.70	123.86	
	Network Access charge	R/kVA NMD	Chargeable per kVA of Notified Maximum Demand	NEW					0.00	0.00	0.00	0.00	N/A
FCR	WHEELING CUSTOMER MEDIUM VOLTAGE		For City Customers partaking in a wheeling agreement with third party Suppliers										
	Service charge	R/day		100.62	0.00	100.62	115.71	y	0.00	0.00	0.00	0.00	-100.00%
	Energy charge: High demand (June to August)												
	Peak	c/kWh		372.27	23.39	395.66	455.01	y	329.80	0.00	329.80	379.27	-16.65%
	Standard	c/kWh		116.32	23.39	139.71	160.67	y	99.91	0.00	99.91	114.90	-28.49%
	Off Peak	c/kWh		65.52	23.39	88.91	102.25	y	54.25	0.00	54.25	62.39	-38.98%
	Energy charge: Low demand (September to May)												
	Peak	c/kWh		124.87	23.39	148.26	170.50	y	107.57	0.00	107.57	123.71	-27.44%
	Standard	c/kWh		87.55	23.39	110.94	127.58	y	74.04	0.00	74.04	85.15	-33.26%
	Off Peak	c/kWh		57.40	23.39	80.79	92.91	y	46.97	0.00	46.97	54.02	-41.86%
	Energy Demand charge	R/kVA		102.74	0.00	102.74	118.15	y	0.00	0.00	0.00	0.00	-100.00%
	Network Access charge	R/kVA NMD	Chargeable per kVA of Notified Maximum Demand	NEW					0.00	0.00	0.00	0.00	N/A
	RESTRICTED ACCESS TARIFFS												
FCR	LARGE POWER USERS (Low Voltage)		This tariff is only available for existing customers as of 1 July 2016, and will be discontinued as of 1 September 2021. All new low voltage large customers must take their supply at the Large User Low Voltage tariff, as per the Tariff Policy.										
	Service charge	R/day		73.39	0.00	73.39	84.40	y	76.93	0.00	76.93	88.47	4.82%
	Energy charge	c/kWh		82.25	23.39	105.64	121.49	y	84.72	26.02	110.74	127.35	4.83%
	Demand charge	R/kVA		307.14	0.00	307.14	353.21	y	321.97	0.00	321.97	370.27	4.83%
FCR	LARGE POWER USERS (Medium Voltage)		This tariff is only available for existing customers as of 1 July 2016 and will be discontinued as of 1 September 2021. All new medium voltage large customers must take their supply at the Large User Medium Voltage tariff, as per the Tariff Policy.										
	Service charge	R/day		73.39	0.00	73.39	84.40	y	76.93	0.00	76.93	88.47	4.82%
	Energy charge	c/kWh		73.21	23.39	96.60	111.09	y	75.24	26.02	101.26	116.45	4.82%
	Demand charge	R/kVA		273.12	0.00	273.12	314.09	y	286.31	0.00	286.31	329.26	4.83%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)													
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy													
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	2019/20	2019/20	VAT	2020/21	2020/21	2020/21	2020/21	% Increase
				R (reg)	R (unreg)	R (Total)	R	Yes/No	R (reg)	R (unreg)	R (Total)	R	(CITY)
				excl. VAT	excl. VAT	excl VAT	incl. 15% VAT		excl. VAT	excl. VAT	excl VAT	incl. 15% VAT	
FCR	MEDIUM VOLTAGE TIME OF USE TARIFF		This tariff is only available for existing customers as of 1 July 2016, and will be discontinued as of 1 September 2021. All new medium voltage large customers must take their supply at the Large User Medium Voltage tariff, as per the Tariff Policy.										
	Service charge	R/day		8939.42	0.00	8939.42	10280.33	y	9371.19	0.00	9371.19	10776.87	4.83%
	Energy charge: High demand (June to August)												
	Peak	c/kWh		423.74	23.39	447.13	514.20	y	442.71	26.02	468.73	539.04	4.83%
	Standard	c/kWh		106.09	23.39	129.48	148.90	y	109.71	26.02	135.73	156.09	4.83%
	Off Peak	c/kWh		50.92	23.39	74.31	85.46	y	51.88	26.02	77.90	89.59	4.84%
	Energy charge: Low demand (September to May)												
	Peak	c/kWh		115.64	23.39	139.03	159.88	y	119.73	26.02	145.75	167.61	4.83%
	Standard	c/kWh		74.37	23.39	97.76	112.42	y	76.46	26.02	102.48	117.85	4.83%
	Off Peak	c/kWh		42.27	23.39	65.66	75.51	y	42.81	26.02	68.83	79.15	4.82%
	Demand charge	R/kVA		141.51	0.00	141.51	162.74	y	148.34	0.00	148.34	170.59	4.83%
	LIGHTING TARIFFS												
FCR	STREET LIGHTING AND TRAFFIC SIGNALS												
	Energy charge	R / 100 W per burning hour		0.1913	0.0000	0.1913	0.2200	y	0.2005	0.0000	0.2005	0.2306	4.82%
	FLOODLIGHTING OF PRIVATE BUILDINGS		1. Subject to prior approval of the Director: Planning & Economic Development and the Director: Electricity Services. 2. Applicant to bear cost of equipment installation and removal. 3. Ownership of all material shall vest in the Council.										
	Energy charge	R / 100 W per burning hour		N/A	N/A	N/A	N/A	y	N/A	N/A	N/A	N/A	

ENERGY AND CLIMATE CHANGE - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		<u>MISCELLANEOUS TARIFFS</u>								
	1	MINOR WORKS AT CUSTOMER'S PREMISES								
FCR	1.1	Disconnection of low voltage supply. Reconnection of low voltage supply / change blown fuse. Disconnection and reconnection of low voltage supply during the same site visit. Special meter readings. All conducted during office hours .	per visit		226.70	260.70	y	238.26	274.00	5.1%
FCR	1.2	Any of the above site visits conducted after hours	per visit		302.00	347.30	y	317.39	365.00	5.1%
FCR	1.3	Inspection of installation / 2nd call to fault on customer's installation. Visit by Vending System Technician. Service not ready for connection	per visit		467.39	537.50	y	491.22	564.90	5.1%
FCR	1.4	Visitation fee - To deliver a notice of impending disconnection of supply for non-payment of account	each		137.13	157.70	y	144.09	165.70	5.1%
FCR	1.5	MV Switching on Council's equipment - office hours	per occasion		2 255.74	2 594.10	y	2 370.78	2 726.40	5.1%
	1.6	MV Switching on Council's equipment - after hours								
FCR	1.6.1	Weekdays and Saturday	per occasion		3 385.22	3 893.00	y	3 557.83	4 091.50	5.1%
FCR	1.6.2	Sunday	per occasion		4 512.52	5 189.40	y	4 742.70	5 454.10	5.1%
		Note: One occasion is a disconnection and the associated reconnection even if two visits are required								
FCR	1.7	Replacement of unsafe readyboard. Used in conjunction with meter replacement. Cash payment or recovered via PPM vending system.	each	Tariff calculated from zero base	2 028.70	2 333.00	y	2 132.17	2 452.00	5.1%
FCR	1.8	Supply of prepayment meter passive common base (for replacement purposes)	each		71.39	82.10	y	75.04	86.30	5.1%

ENERGY AND CLIMATE CHANGE - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	1.9	Removal of supply	per occasion	For scenarios where supply is no longer required, re-instatement is via the new connection process only, connection fees and shared-network charges will apply.	Free	Free	n	Free	Free	N/A
	2	UNAUTHORISED SUPPLIES								
	2.1	Effective disconnection of an illegally connected supply								
MR	2.1.1	Effective disconnection / reconnection of tampered supply / unauthorised connection	each		1 962.26	2 256.60	y	2 062.35	2 371.70	5.1%
MR	2.1.2	Removal of unauthorised Small Scale Embedded Generation Connection	each		6 632.17	7 627.00	y	6 970.43	8 016.00	5.1%
	2.2	Single Phase Tampering								
MR	2.2.1	Bypassed/Tampered meter (first offence) - split meter installed	each	Tariff calculated from zero base	6 632.17	7 627.00	y	6 970.43	8 016.00	5.1%
MR	2.2.2	Second tamper offence	each	Tariff calculated from zero base	9 406.96	10 818.00	y	9 886.70	11 369.70	5.1%
MR	2.2.3	Third tamper offence (effective disconnection will be executed until all outstanding debt has been settled)	each	Tariff calculated from zero base	9 406.96	10 818.00	y	9 886.70	11 369.70	5.1%
	2.3	Three Phase Tampering								
MR	2.3.1	Bypassed/Tampered meter (first offence)- Mains borne split installed	each	Tariff calculated from zero base	7 472.17	8 593.00	y	7 853.22	9 031.20	5.1%
MR	2.3.2	Second tamper offence	each	Tariff calculated from zero base	10 116.52	11 634.00	y	10 632.43	12 227.30	5.1%
MR	2.3.3	Third tamper offence (effective disconnection will be executed until all outstanding debt has been settled)	each	Tariff calculated from zero base	10 116.52	11 634.00	y	10 632.43	12 227.30	5.1%

ENERGY AND CLIMATE CHANGE - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.4	CT Meter Tampering								
MR	2.4.1	Tampered CT metering installation (first offence - does not include meter replacement cost which is quotable)	each	Tariff calculated from zero base	8 500.87	9 776.00	y	8 934.43	10 274.60	5.1%
MR	2.4.2	Second tamper offence	each	Tariff calculated from zero base	120 677.65	138 779.30	y	126 832.17	145 857.00	5.1%
	2.5	Other Revenue Protection Tariffs								
FCR	2.5.1	Faulty pilot cable - Mains borne split meter installed in lieu of repair of cable on customers property	each	Tariff calculated from zero base	3 870.43	4 451.00	y	4 067.83	4 678.00	5.1%
MR	2.5.2	Fitting of unauthorised equipment in meter/switch room	each	Tariff calculated from zero base	1 672.17	1 923.00	y	1 757.48	2 021.10	5.1%
	3	NEW RESIDENTIAL CONNECTIONS		1. Shared-network charges may be applicable. 2. Connections may be subsidised for certain customer categories as per tariff policy. 3. These tariffs are independent of the metering technology to be utilised (applied as per metering policy).						
FCR	3.1	60 A single phase: split PPM - where municipal supply cable exists on erf boundary	each	The applicable charge is to be provided only by means of a quotation letter issued by Electricity Generation and Distribution (Customer Support Services).	2 531.91	2 911.70	y	2 661.04	3 060.20	5.1%
FCR	3.2	60 A single phase: split PPM - where municipal supply cable does not exist on the erf boundary	each	The applicable charge is to be provided only by means of a quotation letter issued by Electricity Generation and Distribution (Customer Support Services).	8 551.57	9 834.30	y	8 987.65	10 335.80	5.1%
		All other installations: per quotation supplied by Electricity Generation and Distribution (Distribution System Development). Meter type to be determined according to metering policy. Standardised costs are used for residential connections of up to 100A 3 phase.								

ENERGY AND CLIMATE CHANGE - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	4	SHARED-NETWORK CHARGE (SNC)		SNC for residential customers is calculated using the group-diversified maximum demand of the property in accordance with guidelines based on the principles of SANS 507-1.						
				In the case of a group housing development or block of flats, SNC is calculated on the sum of the group-diversified maximum demands of all the units plus the undiversified authorised capacity of the general supply, irrespective of the size of the bulk supply.						
				For commercial/industrial customers SNC is calculated on the authorised capacity for new connections and on the increase in authorised capacity for supply upgrades.						
	4.1	Shared-network Charge (SNC) for new connections:		Exempted: Beneficiaries of low cost housing developments, informal settlements, backyard dwellings, temporary supplies and customers listed as indigent as set out in the City's Credit Control and Debt Collection Policy. However, developers of formal Low Cost Housing are not exempted from payment of SNC. They are to include SNC in their state subsidy claim.						
		<u>Network Segment:</u>								
FCR	4.1.1	High Voltage / 11kV	R/kVA		530.61	610.20	y	557.65	641.30	5.1%
FCR	4.1.2	33 kV	R/kVA	To accommodate 33 kV supplies in Atlantis and Cape Town CBD	536.78	617.30	y	564.17	648.80	5.1%
FCR	4.1.3	11 kV	R/kVA		1 943.91	2 235.50	y	2 043.04	2 349.50	5.1%
FCR	4.1.4	11 kV / Low Voltage	R/kVA		2 751.57	3 164.30	y	2 891.91	3 325.70	5.1%
FCR	4.1.5	Low Voltage	R/kVA		4 221.13	4 854.30	y	4 436.43	5 101.90	5.1%

ENERGY AND CLIMATE CHANGE - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	4.2	Shared-network Charge (SNC) for connection upgrades:		Exempted: None.						
		Network Segment:								
FCR	4.2.1	High Voltage / 11kV	R/kVA		530.70	610.30	y	557.74	641.40	5.1%
FCR	4.2.2	33 kV	R/kVA		536.78	617.30	y	564.17	648.80	5.1%
FCR	4.2.3	11 kV	R/kVA		1 943.91	2 235.50	y	2 043.04	2 349.50	5.1%
FCR	4.2.4	11 kV / Low Voltage	R/kVA	Factor = 0 for supplies ≤ 105kVA Factor = 0,5 for 105kVA < supply ≤ 800kVA Factor = 1 for supplies > 800kVA	R807.74 + (R1943.91 x Factor)	R928.90 + (R2235.50 x Factor)	y	R848.96 + (R2043.04 x Factor)	R976.30 + (R2349.50 x Factor)	5.1%
FCR	4.2.5	Low Voltage	R/kVA	Factor = 0 for supplies ≤ 105kVA Factor = 0,5 for 105kVA < supply ≤ 800kVA Factor = 1 for supplies > 800kVA	R2277.30 + (R1943.91 x Factor)	R2618.90 + (R2235.50 x Factor)	y	R2393.48 + (R2043.04 x Factor)	R2752.50 + (R2349.50 x Factor)	5.1%
	5	QUOTATION FEE		1. For quotable work a non-refundable quotation fee must be paid prior to the quotation being issued for each application from the third application per financial year for the same property. 2. Categories not specifically listed: nil.						
S	5.1	Single residential property connections up to 100A three phase (including all single phase residential connections)	each		Free	Free	y	Free	Free	N/A
S	5.2	Single phase commercial connections	each		Free	Free	y	Free	Free	N/A
S	5.3	Retrofitting of credit meters with PPMs	each		Free	Free	y	Free	Free	N/A
FCR	5.4	All other three phase connections up to 400A	each		399.13	459.00	y	419.48	482.40	5.1%
FCR	5.5	Supply connections > 400A to 800A	each		958.00	1 101.70	y	1 006.87	1 157.90	5.1%
FCR	5.6	Supply connections > 800A to 1440A	each		958.00	1 101.70	y	1 006.87	1 157.90	5.1%
FCR	5.7	All Medium Voltage connections	each		1 816.61	2 089.10	y	1 909.22	2 195.60	5.1%

ENERGY AND CLIMATE CHANGE - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	5.8	Subdivisions >10 houses where the developer in terms of the subdivision conditions is required to provide and hand over the electricity reticulation	each		1 220.17	1 403.20	y	1 282.43	1 474.80	5.1%
	6	SUBSIDISED CONNECTIONS		Cash payment or recovered via PPM vending system as energy is purchased						
S	6.1	40 A single phase connection (split PPM and, if applicable, readyboard). Applicable to group low cost housing developments, low cost housing infill connections, informal settlements, backyard dwellings and customers listed as indigent as set out in the City's Credit Control and Debt Collection Policy.	each	Applicants in low cost housing developments or informal settlements approved for servicing, who meet the criteria set out in the tariff policy, will qualify for the subsidised connection fee. In addition to these criteria, backyard dwellings will also qualify for a subsidised connection but only in areas where the electricity infrastructure has been upgraded specifically to accommodate backyard dwellings, according to the Department's standard for the electrification of backyard dwellings.	763.74	878.30	y	802.70	923.10	5.1%
S	6.2	Relocation of readyboard and PPM mounted on wooden backing board.	each		798.52	918.30	y	839.22	965.10	5.1%
	7	RETROFITTING OF ENERGY METERS		Necessary cable work on customer's property is to be carried out by the customer's electrical contractor. The meter cost will be payable in cash or via the PPM vending system as energy is purchased.						
FCR	7.1	Retrofitting of existing credit meter with 60A single phase split PPM (single residential properties with only one meter) - standard retrofit process with customer's own electrician	each	The applicable charge is to be provided only by means of a quotation letter issued by Electricity Generation and Distribution (Customer Support Services)	2 021.22	2 324.40	y	2 124.26	2 442.90	5.1%

ENERGY AND CLIMATE CHANGE - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	7.2	Retrofitting of existing credit meter with 60A single phase split PPM (single residential properties with only one meter) as part of the meter replacement programme	each	This ad-hoc charge is levied to recover the costs that would ordinarily be charged by the private contractor engaged by the Customer. Only applicable to those scheduled as part of the Meter Replacement Project who wish to have their retrofit performed ahead of the planned schedule	860.00	989.00	y	860.00	989.00	0.0%
		All other retrofits including where Electricity Generation and Distribution provide all services: per quotation supplied by Electricity Generation and Distribution (Distribution System Development). Standardised costs are used for meters up to 100A 3 phase.								
	8	METERING								
FCR	8.1	Upgrade of Commercial and Industrial metering to incorporate AMI technology (not for an increase in supply capacity or tariff change).	per installation		8 341.48	9 592.70	y	8 766.87	10 081.90	5.1%
FCR	8.2	Accuracy test of residential meter on site	each		730.78	840.40	y	730.78	840.40	0.0%
FCR	8.3	Accuracy test of non-residential meter on site	each		1 076.52	1 238.00	y	1 131.39	1 301.10	5.1%
FCR	8.4	Testing & calibration of low voltage circuit breakers	each		618.26	711.00	y	649.83	747.30	5.1%
FCR	8.5	Verification and re-certification of CTs in situ	per set		1 242.70	1 429.10	y	1 306.09	1 502.00	5.1%
FCR	8.6	Verification and re-certification of VTs in situ (excluding switching)			1 864.17	2 143.80	y	1 959.22	2 253.10	5.1%
FCR	8.7	Replacement of lost / damaged prepayment meter key pad [Customer Interface Unit]	each		956.78	1 100.30	y	1 005.57	1 156.40	5.1%
FCR	8.8	Replacement of magnetic card for PPM system	each		29.13	33.50	y	30.43	35.00	4.5%
FCR	8.9	Tariff comparison done from AMI infrastructure over one month	each					555.13	638.40	NEW
FCR	8.10	Provision for meter output pulses (installing an interface pulse unit only)			2 548.17	2 930.40	y	2 678.17	3 079.90	5.1%

ENERGY AND CLIMATE CHANGE - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	8.11	Provision of load profile reading from AMI system (if available)	each	Available on E-portal at www.capetown.gov.za	Free	Free	y	Free	Free	N/A
FCR	8.12	Correction of Electricity By-law transgression w.r.t. electrical metering	each		1 541.65	1 772.90	y	1 620.26	1 863.30	5.1%
FCR		Tariff or load profile investigation - requiring equipment and personnel	per investigation	Results only provided on SAP Portal	3 266.96	3 757.00	y	DELETE	DELETE	DELETE
	9	QUALITY OF SUPPLY								
FCR	9.1	Quality of Supply - requiring equipment and personnel (may be refunded if quality of supply is outside NRS 048 limits)	per investigation		3 266.96	3 757.00	y	3 433.57	3 948.60	5.1%
	10	HIRE OF METER BOXES / FREE STANDING KIOSKS AT PUBLIC VENUES								
S	10.1	Where meter box and supply already exist			Free	Free	y	Free	Free	N/A
MR	10.2	Refundable Deposit on padlock and keys	Per connection		705.00		n	740.00		5.0%
FCR	10.3	Administration fee for inspection of meter box after use	each		226.70	260.70	y	238.26	274.00	5.1%
PCR	10.4	Free standing kiosk directly adjacent to supply point	per day		166.17	191.10	y	174.61	200.80	5.1%
FCR	10.5	Connection and disconnection of kiosk	per occasion		457.39	526.00	y	480.70	552.80	5.1%
S	10.6	Energy fee (Applicable to meter boxes and free standing kiosks)	c/kWh		Small Power User 2 Energy Rate	Small Power User 2 Energy Rate	y	Small Power User 3 Energy Rate	Small Power User 3 Energy Rate	N/A
	11	TEMPORARY HIRE OF MV SWITCHGEAR AND TRANSFORMERS								
	11.1	Equipment for Breakdowns								
MR	11.1.1	Hire Charge	per month or part thereof		3% of replacement value	3% of replacement value	y	3% of replacement value	3% of replacement value	N/A

ENERGY AND CLIMATE CHANGE - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	11.1.2	Refundable Deposit against damages	per letting		100% of replacement value		n	100% of replacement value		N/A
	12	LOAD CONTROL EQUIPMENT								
MR	12.1	Refusal to accept connection	per month or part thereof		178.00	204.70	y	187.04	215.10	5.1%
MR	12.2	Penalty for illegal disconnection of load control equipment	per disconnection		1 061.57	1 220.80	y	1 115.74	1 283.10	5.1%
	13	REFUNDABLE DEPOSITS FOR SUPPLY OF ELECTRICITY		1. Deposit not applicable to supplies provided via PPM's. 2. Deposits are non-vatable. 3. Deposit may be increased to reflect 3 months consumption if record of payment is poor.						
	13.1	All Bulk Residential, and Small Power supply agreements (Per supply agreement)								
MR	13.1.1	0 to 130 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	3 675.00		n	3 853.00		4.8%
MR	13.1.2	130 to 230 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	15 080.00		n	15 808.00		4.8%
MR	13.1.3	230 to 330 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	27 850.00		n	29 195.00		4.8%
MR	13.1.4	330 to 500 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	39 975.00		n	41 906.00		4.8%
	13.2	Large and Time of Use supply agreements								
MR	13.2.1	All agreements	Per kVA per agreement	Increase takes account of non-payment risk and electricity tariff increases	610.00		n	305.00		-50.0%

ENERGY AND CLIMATE CHANGE - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	14	UNMETERED CONSUMPTIVE TARIFFS		For radio relay stations, variable message signboards, security and speed trap cameras, and all other installations where metering is not considered feasible by Electricity Generation and Distribution. Calculated using the Small Power User 1 Tariff - energy charge only - assuming a 60% load factor. A shared-network charge and a connection fee are payable for all unmetered connections. Unless the connection fee is specified in this schedule, it will be quotable by Electricity Generation and Distribution (Distribution System Development).						
	14.1	Consumptive Tariffs								
PCR	14.1.1	1 A single phase	R/month	(100kWh)	153.13	176.10	y	160.52	184.60	4.8%
PCR	14.1.2	2 A single phase	R/month	(200 kWh)	306.26	352.20	y	321.04	369.20	4.8%
PCR	14.1.3	5 A single phase	R/month	(500 kWh)	765.74	880.60	y	802.70	923.10	4.8%
PCR	14.1.4	10 A single phase	R/month	(1000 kWh)	1 531.39	1 761.10	y	1 605.39	1 846.20	4.8%
PCR	14.1.5	20 A single phase	R/month	(2000 kWh)	3 062.78	3 522.20	y	3 210.70	3 692.30	4.8%
PCR	14.1.6	30 A single phase	R/month	(3000 kWh)	4 594.17	5 283.30	y	4 816.09	5 538.50	4.8%
PCR	14.1.7	20 A 3 phase	R/month	(6000 kWh)	9 188.43	10 566.70	y	9 632.26	11 077.10	4.8%
PCR	14.1.8	30 A 3 phase	R/month	(9000 kWh)	13 782.61	15 850.00	y	14 448.35	16 615.60	4.8%
PCR	14.1.9	Illuminated bus shelters up to 60 W	R/month	(22 kWh)	33.74	38.80	y	35.39	40.70	4.9%
PCR	14.1.10	Illuminated sign boards up to 1A single phase	R/month	(85 kWh)	130.17	149.70	y	136.43	156.90	4.8%
PCR	14.1.11	1 A single phase - CCTV only	R/month	(58kWh)	88.87	102.20	y	93.13	107.10	4.8%
PCR	14.1.12	2 A single phase - CCTV only	R/month	(117kWh)	179.22	206.10	y	187.91	216.10	4.9%
PCR	14.1.13	5 A single phase - CCTV only	R/month	(175kWh)	268.00	308.20	y	280.96	323.10	4.8%
	14.2	Connection Fees								
FCR	14.2.1	For CCTV cameras installed on Electricity Generation and Distribution mains pole	each	Fee includes provision and installation of the connection cable	1603.74	1844.30	y	1685.57	1938.40	5.1%

ENERGY AND CLIMATE CHANGE - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	14.2.2	For single phase appliance installed on municipal property where, at the discretion of Electricity Generation and Distribution - Distribution System Development (DSD) - the customer installs the supply cable to the nearest suitable source identified by DSD	each	Fee is only for termination of the supply cable to the source of supply, including provision of its circuit breaker.	796.35	915.80	y	836.96	962.50	5.1%
FCR	14.2.3	For three phase appliance installed on municipal property where, at the discretion of Electricity Generation and Distribution - Distribution System Development (DSD) - the customer installs the supply cable to the nearest suitable source identified by DSD	each	Fee is only for termination of the supply cable to the source of supply, including provision of its circuit breakers.	1057.22	1215.80	y	1111.13	1277.80	5.1%
	15	MISCELLANEOUS								
S	15.1	Electricity supply regulations (By-law)	each	Available at: http://resource.capetown.gov.za/documentcentre/Documents/Bylaws%20and%20policies/Electricity%20Supply%20By-law.pdf	Free download	Free download		Free download	Free download	N/A
MR	15.2	Document search fee	per installation/ order/invoice		87.39	100.50	y	91.83	105.60	5.1%
	16	IDENTIFICATION & PROTECTION OF UNDERGROUND SERVICES								
FCR	16.1	Above ground cable location	per visit		1 101.48	1 266.70	y	1 157.65	1 331.30	5.1%
	16.2	Refundable Security deposits to be paid by contractors prior to undertaking work near HV or MV cable. Deposit may be waived at the discretion of the Service Provider.								
MR	16.2.1	Fluid filled cable (132 kV 3 core)	per agreement		1 836 930.00		n	1 930 613.43		5.1%
MR	16.2.2	Fluid filled cable (132 kV single core)	per agreement		1 224 590.00		n	1 287 044.09		5.1%
MR	16.2.3	Fluid filled cable (66 kV 3 core)	per agreement		1 316 450.00		n	1 383 588.95		5.1%
MR	16.2.4	Fluid filled cable (66 kV single core)	per agreement		994 980.00		n	1 045 723.98		5.1%

ENERGY AND CLIMATE CHANGE - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	16.2.5	XLPE cable	per agreement		382 720.00		n	402 238.72		5.1%
MR	16.2.6	Gas filled (33 and 66 kV)	per agreement		1 086 870.00		n	1 142 300.37		5.1%
MR	16.2.7	Solid Cable (33 kV 3 core)	per agreement		298 480.00		n	313 702.48		5.1%
MR	16.3	Test holes	per test hole		1 044.00	1 200.60	y	1 097.22	1 261.80	5.1%
	16.4	Disincentive Charge payable per incident of damage to infrastructure								
MR	16.4.1	High Voltage	Per incident		100 000.00		n	105 100.00		5.1%
MR	16.4.2	Medium Voltage	Per incident		50 000.00		n	52 550.00		5.1%
MR	16.4.3.1	All other - 1st incident	Per incident		1 000.00		n	1 051.00		5.1%
MR	16.4.3.2	All other - 2nd incident	Per incident		5 000.00		n	5 255.00		5.1%
MR	16.4.3.3	All other - 3rd and more incidents	Per incident		10 000.00		n	10 510.00		5.1%
	17	GREEN ENERGY CERTIFICATES								
FCR	17.1	Applies only where the customer has specifically requested to purchase Green Energy Certificates	c/kWh	No new customers permitted, with the exception of Table Mountain Lighting Customers.	25.00	28.75	y	11.43	13.14	-54.3%
	18	VENDING SERVICE PROVIDER AUDIT								
FCR	18.1	Initial handling of a contested transactions dispute for a service provider	per event		1 412.43	1624.30	y	1484.43	1707.10	5.1%
FCR	18.2.1	Costs for conducting a full audit investigation and refund of contested transactions for a service provider	per event		3 507.74	4033.90	y	3686.61	4239.60	5.1%
FCR	18.2.2	Cost to be added for each site visit in relation to 18.2.1	per site visit		467.39	537.50	y	491.22	564.90	5.1%
	19	REPLACEMENT OF BURNT, VANDALISED OR STOLEN METERS								

ENERGY AND CLIMATE CHANGE - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	19.1	Single Phase PPM for Residential, SPU 1 or SPU 2	per meter	PPM must be replaced with split PPM only. For Lifeline customers the fee may be piggy-backed using the Vending System	2 002.17	2 302.50	y	2 104.26	2 419.90	5.1%
FCR	19.2	Three Phase PPM for Non-Lifeline Residential, SPU 1 or SPU 2	per meter	PPM must be replaced with split PPM only	3 881.39	4 463.60	y	4 079.30	4 691.20	5.1%
FCR	19.3	AMI LV to 100A for SPU 1 and Residential SSEG	per meter	AMI must be replaced with AMI unless the client wishes to change to split PPM, in which case the relevant fees of 19.1 or 19.2 will apply. Residential SSEG must retain AMI.	10 382.35	11 939.70	y	10 911.83	12 548.60	5.1%
FCR	19.4	AMI LV including CT's for SPU 1, LPU LV or LU LV TOU	per meter	AMI must be replaced with AMI	16 918.26	19 456.00	y	17 781.13	20 448.30	5.1%
FCR	19.5	MV Metering for LPU MV, LU MV TOU, MV TOU or downrated previous MV supplies now on SPU 1.	per meter	Any failed, damaged, vandalised or burnt MV meter must be replaced with an AMI meter	12 949.48	14 891.90	y	13 609.91	15 651.40	5.1%
FCR	19.6	Single Phase Ferraris meter up to 80A for Non-Lifeline Residential or SPU 1	per meter	A residential customer may have a new single phase Ferraris meter installed, or change to a single phase split PPM and pay fees of 19.1. A non-residential customer must either change to an AMI meter in which case the fees of 19.4 apply, or to a split PPM, in which case the fees of 19.1 apply, and the customer may retain SPU 1 or change to SPU 2.	724.43	833.10	y	761.39	875.60	5.1%
FCR	19.7	Three Phase Ferraris meter up to 100A for Non-Lifeline Residential or SPU 1	per meter	A residential customer must change to a three phase split PPM and pay fees of 19.2. A non-residential customer may elect to either have an AMI meter installed, or change to a split PPM, in which case the fees of 19.2 will apply	10 382.35	11 939.70	y	10 911.83	12 548.60	5.1%
FCR	19.8	Three Phase Ferraris meter between 100A and 160A for SPU 1	per meter	Change to an AMI CT meter is mandatory	16 918.26	19 456.00	y	17 781.13	20 448.30	5.1%
FCR	19.9	Three Phase Ferraris CT meter for SPU 1, LPU LV or LU LV TOU	per meter	Change to an AMI CT meter is mandatory	16 918.26	19 456.00	y	17 781.13	20 448.30	5.1%

ENERGY AND CLIMATE CHANGE - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	20	ENGINEERING STUDY FEES		For engineering studies for smale scale embedded generation and/or wheeling, and based on the capacity size.						
FCR	20.1	0 - 350 kVA	per investigation	No engineering studies required	Free	Free		Free	Free	N/ A
FCR	20.2	0 - 350 kVA	per investigation	Engineering studies required	3 097.83	3 562.50	y	3 255.83	3 744.20	5.1%
FCR	20.3	351 kVA ≤ 1 MVA	per investigation	Engineering studies required	3 097.83	3 562.50	y	3 255.83	3 744.20	5.1%
FCR	20.4	> 1 MVA - 20 MVA	per investigation	Engineering studies required	15 020.52	17 273.60	y	15 786.61	18 154.60	5.1%
FCR	20.5	> 20 MVA	per investigation	Engineering studies required	37 551.48	43 184.20	y	39 466.61	45 386.60	5.1%
	21	COMPENSATION PAYABLE BY ECA LICENSEE FOR USE OF CITY INFRASTRUCTURE								
MR	21.1	Areas designated as poor and disadvantaged by the City	per meter per annum	As per agreement with Licensee			y	4.35	5.00	
MR	21.2	All other areas	per meter per annum	As per agreement with Licensee			y	6.26	7.20	
		NOTE 1: The provision of the abovementioned services are at the discretion of the Director : Electricity Generation and Distribution.								
		NOTE 2: Work not appearing in the schedule will be undertaken on acceptance of a quotation supplied by Electricity Generation and Distribution and at the discretion of the Director: Electricity Generation and Distribution								

FINANCE - REVENUE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Dishonoured/Unpaid payments in respect of cheque (Only for Insufficient Funds; Refer to Drawer; Effects not Cleared & Payment stopped), Debit card, Credit card and Electronic Funds Transfer (EFT)	each	An increase in this tariff is not recommended as cheques are fading out, rapidly. Status quo to remain.	206.17	237.10	y	206.09	237.00	-0.04%
PCR	Dishonoured/Unpaid Debit Orders	each	An increase in this tariff is not recommended as the country's negative economic growth continues. An increase in this tariff will contribute to an increase in customer payment defaults. Status quo to remain.	206.17	237.10	y	206.09	237.00	-0.04%
FCR	In respect of the search of any amount in a service register (water, sanitation, miscellaneous etc) for an Income Tax Certificate etc.	per search	Calculations are based on the salary earned by a T7 (step 2) 2019/2020. Plus Average CPI=5.1% (R193931.57 / 2080 = R 93.24 - (R 81.08 excluding VAT)	71.39	82.1	y	80.87	93.00	13.28%
FCR	Electronic Rates clearance certificate	per certificate	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.	74.61	85.80	y	78.26	90.00	4.90%
FCR	Manual Rates clearance certificate	per certificate	The higher increases for manual rates clearance certificates are above the guideline of 5.1% as we need to align the actual cost of issuing these certificates to actual costs incurred.	345.22	397.00	y	372.17	428.00	7.81%
FCR	Duplicate Rates clearance certificate	per certificate	Align the actual cost of issuing these certificates to recover all actual costs incurred	74.61	85.80	y	78.26	90.00	4.90%

FINANCE - REVENUE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	E-Citizens Rates Clearance certificate	per certificate	The higher increases for duplicate rates clearance certificates are above the guideline of 5.1% as we need to align the actual cost of issuing these certificates to recover all actual costs incurred.	155.83	179.20	y	164.35	189.00	5.47%
FCR	Photostats and Fax	per page	Photocopies of documents not held by the City (i.e. private copies) - Not many requests for photostats or faxes are made. The tariff will cover the actual costs.	1.74	2.00	y	1.74	2.00	0.00%
FCR	Hand Delivering of Debt Management action letters/notices	per letter	See Water and Electricity Tariff Schedules	As per Utility Services tariff		y	As per Utility Services tariff	As per Utility Services tariff	N/A
FCR	Posting of Debt Management action letters/notices	per letter	The charge for the posting of demand letters is determined by the contract we have with the service provider. Cost are diverted to the customer.	As per tender agreement		y	As per Utility Services tariff	As per Utility Services tariff	N/A
S	The receipt of any payment for the credit of the City of Cape Town, regardless to whom such payment is made	Per payment transaction per account number	Where the City uncurs bank costs on any mode of payment the City will recover such costs on the portion of the amount above R7 000.00, per transaction per contract account number. The City absorbs such costs in respect of a single payment of R7000.00 and below. It be noted that the bulk of the City's residential properties' monthly billing is below R7000.00	As per tender agreement		y	As per Utility Services tariff	As per Utility Services tariff	N/A

FINANCE - REVENUE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Admin fee - Attorneys incorrect payment allocations	per application	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.	30.70	35.30	y	33.91	39.00	10.48%
FCR	Reversal Fees for Misrepresentation in respect of all indigent/any rates related applications	per application	An increase in this tariff is not recommended due to the limited number of cases. Status quo remains. Tariff was decreased to round the tariff to the nearest Rand value.	438.61	504.40	y	438.26	504.00	-0.08%
FCR	Research Fee into account which involves a manual reconciliation	Per year or part of a year	Calculations are based on the salary earned by a T9 (step 2) 2019/2020. Plus Average CPI=5.1% (R 292304.12 / 2080 = R 140.53 - min 2 Hours R 281.06 (R 244.40 excluding VAT)	204.17	234.80	y	244.35	281.00	19.68%

FINANCE - SUPPLY CHAIN MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Construction (CIBD) Work Tenders	per document		271.65	312.40	y	273.91	315.00	0.8%
FCR	Professional Services (CIBD) Tenders	per document		226.43	260.40	y	226.09	260.00	-0.2%
FCR	Services (only Cleaning and Grass Cutting)	per document		135.83	156.20	y	139.13	160.00	2.4%
FCR	All other Services and Goods Tenders	per document		181.13	208.30	y	182.61	210.00	0.8%

FINANCE - VALUATIONS - PROPERTY RATES							
CAT		SERVICES RENDERED	UNIT	REMARKS			
					2019/20 R	VAT Yes/No	2020/21 R
N/A	1.	Property Rates are set in terms of Section 3 of Chapter 2 of the Municipal Property Rates Act, No 6 of 2004.					
N/A	1.1	Property Rates to be levied in accordance with the 2018 General Valuation Roll and the 2020/21 Draft Rates Policy.					
N/A	1.2	For all residential properties as described in the Rates Policy , it is not permissible to levy a rate on the first R15 000 and the rateable value of the property value will be reduced by a further amount up to R285 000.					
N/A	1.3	A rebate will be granted to all property owners on application in terms of, and in accordance with, the Rates Policy with regards to owners who are dependent on Pension or Social Grants for their livelihood as adopted by the Council.					
N/A	1.4						
N/A	1.5	Accommodation for the vulnerable	Rate-in-the-Rand		0.000000	n	0.001443
N/A	1.6	Agricultural Properties	Rate-in-the-Rand		0.001110	n	0.001154
N/A	1.7	Bona fide farming properties	Rate-in-the-Rand	Rebate on Residential Rate 80% - on application only	0.000000	n	0.000000
N/A	1.8	Amateur sport	Rate-in-the-Rand		0.000000	n	0.001443
N/A	1.9	Animal Shelter	Rate-in-the-Rand		0.000000	n	0.000000

FINANCE - VALUATIONS - PROPERTY RATES							
CAT		SERVICES RENDERED	UNIT	REMARKS			
					2019/20 R	VAT Yes/No	2020/21 R
N/A	1.10	Business and Commercial Properties	Rate-in-the-Rand		0.011100	n	0.011540
N/A	1.11	Cemetaries & Cremetoria	Rate-in-the-Rand		0.000000	n	0.000000
N/A	1.12	Early Childhood development	Rate-in-the-Rand		0.000000	n	0.001443
N/A	1.13	Industrial Properties	Rate-in-the-Rand		0.011100	n	0.011540
N/A	1.14	Local community museum	Rate-in-the-Rand		0.000000	n	0.000000
N/A	1.15	Mining Properties	Rate-in-the-Rand		0.011100	n	0.011540
N/A	1.16	Multiple Purpose Properties	Rate-in-the-Rand	These are properties with more than one category. The rate will be determined per use allocation.	0.000000	n	0.000000
N/A	1.17	Nature conservation	Rate-in-the-Rand		0.000000	n	0.000000
N/A	1.18	Old age home	Rate-in-the-Rand		0.000000	n	0.001443
N/A	1.19	Organ of state used for public service purposes	Rate-in-the-Rand		0.011100	n	0.011540
N/A	1.20	Place of Worship	Rate-in-the-Rand		0.000000	n	0.000000
N/A	1.21	Public Benefit Organisations (PBOs) and used for specified public benefit activities	Rate-in-the-Rand		0.001388	n	0.001443

FINANCE - VALUATIONS - PROPERTY RATES							
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 R	VAT Yes/No	2020/21 R
N/A	1.22	Public Benefit Organisation criteria included in the MPRA Regulation which do not qualify.	Rate-in-the-Rand		0.000000	n	0.000000
N/A	1.23	Public Service Infrastructure (PSI) Properties	Rate-in-the-Rand	Applicable on 70% of valuation	0.001388	n	0.001443
N/A	1.24	Public Service Infrastructure (Phasing out)	Rate-in-the-Rand	Applicable on 70% of valuation	0.000139	n	0.000000
N/A	1.25	Residential Properties	Rate-in-the-Rand		0.005550	n	0.005770
N/A	1.26	Social housing	Rate-in-the-Rand		0.000000	n	0.001443
N/A	1.27	Vacant land	Rate-in-the-Rand		0.011100	n	0.011540
N/A	1.28	War veterans	Rate-in-the-Rand		0.000000	n	0.001443
N/A	1.29	Youth development	Rate-in-the-Rand		0.000000	n	0.001443

FINANCE - VALUATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Ownership/Valuation Certificate								
	Information in respect of property obtained from a rates or property valuation register other than a statement of rates paid or due to be paid. Includes owners name, address and municipal valuation.	per property	All debtors, who qualify and are registered as indigent, who require a municipal valuation certificate of their property, for purposes of applying for a social grant, will receive such certificate at no cost.	No charge	No charge	y	No charge	No charge	N/A
	Allocation								
FCR	Provision of allocations of site & building value to the public for (separate) rating purposes on request	per hour		821.30	944.50	y	853.91	982.00	3.97%
	Sectional Title Enquiry								
	Details of Ownership and History.	per section		No charge	No charge	y	No charge	No charge	N/A
	Property Listing								
FCR	Listings of selected property types reflecting ownership, address, valuation. Information fields supplied are limited to those available on the valuation roll. A minimum amount of R120 per listing will apply.	per listed property		0.17	0.20	y	0.17	0.20	-0.05%
FCR	Includes details of all the sections in a sectional title scheme. Information fields supplied are limited to those available on the valuation roll. A minimum amount of R120 per listing will apply.	per section		0.17	0.20	y	0.17	0.20	-0.05%
	Photostats								
PCR	Photostats	per page	As per the Promotion of Access to Information Act 2 of 2000	0.52	0.60	y	0.52	0.60	0.01%

FINANCE - VALUATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	<u>Search Fee</u>								
FCR	Search fee for property	per hour	At cost mid grade T9 TCOE of the City of Cape Town's pay scales. The Municipal Systems Act 32 of 2000 states that tariffs must reflect the costs reasonably associated with the rendering of the service hence the use of TCOE.	173.91	200.00	y	184.35	212.00	6.00%
	<u>Valuation Appeal Board / Municipal Valuers Decision</u>								
FCR	Fee payable for the furnishing of reasons for decisions of valuation appeal board.	per property	The minutes of the Valuations Appeal Board hearings need to be transcribed to furnish a reason.	No charge	No charge	y	No charge	No charge	N/A
FCR	Fee payable for furnishing of reasons for decisions of Municipal Valuer.	per property		No charge	No charge	y	No charge	No charge	N/A
	<u>Building sketches</u>								
PCR	Provision of valuation sketches of property.	per sketch		104.35	120.00	y	108.70	125.00	4.16%
	<u>Objection revaluation fee</u>								
	Cost in respect of revaluing a property after the official objection period has closed.		The Municipal Valuer to waive both of the Administrative and Penalty Fees if the applicant can prove indigence in terms of the City's policies. Credit the applicant's municipal account for the base administration and penalty fee in case where an error by the City on the Valuation Roll is confirmed.						

FINANCE - VALUATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Base administration fee								
SB	Property value less than R1 000 000	per property		208.26	239.50	y	216.52	249.00	3.97%
FCR	Property value more than R1 000 000	per property		416.52	479.00	y	433.04	498.00	3.97%
FCR	Penalty Fee sliding scale per property value as follows:	per property	In addition to the base administration fee						
	R 0.00 to R 400 000.00			95.04	109.30	y	99.13	114.00	4.30%
	R 400 001.00 to R 1 000 000.00			190.18	218.70	y	197.39	227.00	3.79%
	R 1 000 001.00 to R 2 000 000.00			380.35	437.40	y	395.65	455.00	4.02%
	R 2 000 001.00 to R 5 000 000.00			760.70	874.80	y	791.30	910.00	4.02%
	R 5 000 001.00 and above			1 521.39	1 749.60	y	1 582.61	1 820.00	4.02%
	Koeberg Disaster Management Tariff								
FCR	Koeberg Disaster Recovery Management - (Cost Recovery Tariff)	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by a Nuclear Power Station operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.	4 016 588.70	4 619 077.00	y	5 343 816.52	6 145 389.00	33.04%
	Geospatial Data Sales								
FCR	Oblique Imagery Geospatial data sales	per property	Sale of geospatial data derived from Oblique Imagery / Aerial Photography	4.52	5.20	y	4.35	5.00	-3.81%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		MISCELLANEOUS TARIFFS								
1		AVAILABILITY CHARGES (Vacant Erven):		Not applicable to land owned or leased from Council and not applicable if no Council sewer service is within 30m of affected property's boundary to Council land.						
1.1		Vacant erven excluding unproductive vacant land / where the connection to developed land is removed.(Eg Public open space, Private road, etc).	Per Month		81.57	93.80	y	85.74	98.60	5.12%
2		CONSERVANCY / SEPTIC TANKS:								
		Domestic / Commercial / Industrial / Departmental:								
		Office Hours:								
2.1	FCR	Residential Erven: Reticulation Network not available.	Per kl	First 6 removals per annum free. Indigent households may apply for additional relief.	204.35	235.00	y	214.78	247.00	5.11%
2.2	FCR	Homeless Shelters: Reticulation Network not available	Per kl	First 6 removals per annum free.	204.35	235.00	y	214.78	247.00	5.11%
				Registered bona fide non-profit organisations, which operate homes which caters for the health of physically or mentally challenged individuals, and is serviced by a tanker service can apply a 80% rebate. Such organisations must be registered as such shelter by the relevant Council Committee/Body.						
2.3	FCR	Commercial / Industrial : Network not available	Per kl	No free service.	204.35	235.00	y	214.78	247.00	5.11%
2.4	FCR	Government / Schools / Sport Bodies / Miscellaneous: Network not available	Per kl	No free service.	204.35	235.00	y	214.78	247.00	5.11%
2.5	FCR	Departmental : Network not available .	Per kl	No free service.	204.35	235.00	y	214.78	247.00	5.11%
2.6	FCR	If reticulation network is available: add availability fee (as for vacant erven)	Per kl + * availability charge per month	No free service.	204.35	235.00	y	214.78	247.00	5.11%
2.7	FCR	After hours - Health Risk reasons only	Per kl	No free service.	204.35	235.00	y	214.78	247.00	5.11%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3		(Surcharge for) STORMWATER DISCHARGE TO SEWERAGE SYSTEM:	Monthly charge per m ² of runoff area							
3.1	FCR	Surcharge for Authorised Stormwater discharge to Sewerage System, all land uses	Monthly charge per m ² of runoff area	Only for existing agreements or where the Director: Water and Sanitation deems that a reconnection to the storm water system is not practical.	10.70	12.30	y	11.22	12.90	4.88%
3.2	FCR	Surcharge for Unauthorised Stormwater discharge to Sewerage System, all land uses	Monthly charge per m ² of runoff area	Upon discovery, a 3-month notice period will be applicable before the surcharge will be levied.	21.39	24.60	y	22.52	25.90	5.28%
4		INDUSTRIAL EFFLUENT:								
4.1	FCR	Treatment cost excluding conveyance cost			3.83	4.40	y	4.00	4.60	4.55%
	FCR									
	FCR	Surcharge factor (SF) for all authorized Industrial Effluent discharged into the sewerage system.	Per sample	Applicable to all nonconforming Industrial Effluents that have an immediate detrimental effect to the conveyance and wastewater treatment plants, as per Schedule 2 of the Wastewater By-Law. (X = Concentration)						
4.2	FCR	Surcharge factor (SF) for each of the following (Fe;Pb;Zn;Ni;Cd;Cr;Cu;CN)& pH.								
	FCR									
4.3	FCR	Surcharge factor (SF) for all parameters	Per sample	Applicable to all Industrial Effluent discharges that do not meet the limits in the Wastewater By-Law.	SF = Y(X-L)/Ls	SF = Y(X-L)/Ls	y	SF = Y(X-L)/Ls	SF = Y(X-L)/Ls	
4.4	FCR	Re-inspections due to non-compliance		In respect of a specific contravention of the Wastewater & Industrial effluent by-law or served notices of the Council in this regard, whether continuous or interrupted in a 12 month period, there will be an additional charge levied to the owner based on costs incurred as a result of the extra-service, as stipulated in the Sanitation Miscellaneous tariff schedule. 1st inspection for tariff/billing purposes - No charge						
4.5	FCR	1st inspection for tariff/billing purposes		No charge						

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.6	FCR	Follow up inspection due to non-compliance		An additional charge for the recovery of costs incurred by Council for the control and monitoring of Industrial Effluent dischargers from the Heavy Metal and Chemical sector who dispose industrial effluent into Council sewer.	1 658.00	1 906.70	y	1 742.52	2 003.90	5.10%
4.7	FCR	Follow up inspection due to non-compliance		An additional charge for the recovery of costs incurred by Council for the control and regulatory monitoring of Industrial Effluent dischargers from the Heavy Metal and Chemical sector who dispose industrial effluent into Council sewer.	3 731.74	4 291.50	y	3 922.09	4 510.40	5.10%
4.8	FCR	Regulation Agreement handling fee		Where a consumer applies for an industrial effluent permit / treated effluent supply / registration as a Water Services Intermediary as stipulated in the Wastewater and Industrial effluent ,Treated Effluent or Water by-laws,respectively, as updated,an applicable and non-refundable charge will be levied to the applicant, for administrative costs associated with the processing of such application, according to the relevant Miscellaneous tariff schedule and reviewed annually.	346.35	398.30	y	364.00	418.60	5.10%
4.9	FCR	Industrial Effluent pipe refurbishment / replacement performed by Council		Where a pipe is refurbished / replaced due to effluent non-compliance by the user	Full cost recovery	Full cost recovery	y	Full cost recovery	Full cost recovery	
4.10	FCR	Direct Disposal Permit Application Fee		Where the discharger applies for disposal of Wastewater/Chemical toilets at designated facility, an applicable and non-refundable charge will be levied to the applicant , for administrative costs associated with processing of such application , according to the relevant miscellaneous tariff schedule and reviewed annually.			y	115.45	132.80	

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
5		NEW CONNECTION:								
5.1		SEWER CONNECTIONS (Installed by Developer and applicable to <u>all</u> as development requirement)								
5.1.1	FCR	100mm connections by Developer (first connection)			1 405.13	1 615.90	y	1 476.78	1 698.30	5.10%
5.1.2	FCR	150mm connections by Developer (first connection)			1 683.48	1 936.00	y	1 769.30	2 034.70	5.10%
5.2		SEWER CONNECTIONS (Additional Connection required)								
5.2.1	FCR	New connections other sizes		Cost = Admin + Labour + Inspection + Material	Cost + R316.08 Admin Charge	Cost + R363.49 Admin Charge	y	Cost + R332.20 Admin Charge	Cost + R382.03 Admin Charge	
6		DISPOSAL / TESTING / BLOCKAGES:								
6.1	FCR	Waste water - Disposal at designated facility for For External and Internal purposes)	Per kl		20.61	23.70	y	21.65	24.90	5.06%
6.2	FCR	Chemical Toilet - Disposal at designated facility.(For External and Internal purposes)	Per kl		48.52	55.80	y	50.96	58.60	5.02%
6.3	FCR	Testing of sewers/ inspection of new sewers	Per test		872.78	1 003.70	y	917.30	1 054.90	5.10%
6.4	FCR	Sealing of sewer connections on demolition of property served	Per seal		760.96	875.10	y	799.74	919.70	5.10%
6.5		Clearing of domestic private SEWERAGE BLOCKAGES (Upstream of boundary chamber - only if a Health risk):								
6.6	FCR	Office Hours : Supervisor's approval			493.57	567.60	y	518.70	596.50	5.09%
6.7	FCR	After hours : Sundays/Public Holidays : Supervisor's approval			731.74	841.50	y	769.04	884.40	5.10%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
7		WORKS AT CUSTOMERS PREMISES								
7.1	FCR	Works at customers premises per specific request			Cost + R316.08 Admin Charge	Cost + R363.49 Admin Charge	y	Cost + R332.20 Admin Charge	Cost + R382.03 Admin Charge	
8		OTHER:								
8.1		MASTER PLANNING								
8.1.1	FCR	Provision of Master Planning capacity analysis and information on available infrastructure - Water and Sanitation	Final Cost	Provision of information on available infrastructure capacity for potential developments.Final charge will be based on actual cost of hours worked plus printing/reproduction costs plus admin charge.	Cost + R316.08 Admin Charge	Cost + R363.49 Admin Charge	y	Cost + R332.20 Admin Charge	Cost + R382.03 Admin Charge	

WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)										
To be read in conjunction with the Tariff Policy										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3	Billing								
FCR	1.3.1	Waste Collections : Tariffs								
	1.3.1.1	Residential Waste Collections - Formal :								
	1.3.1.1.1	Black lid 240L container service (Rblacklid)								
	1.3.1.1.1.1	Basic container service: Residential collection based on a once-per week 240 L service per household/service point in suburbs containerised.	Per month	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	132.61	152.50	y	137.22	157.80	3.48%
		Subsidised : Black lid 240L container service (Rblacklid)								
	1.3.1.1.1.2	Property owner with property valued from R1 up to and including R300 000 (100% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	-132.61	-152.50	y	-137.22	-157.80	3.48%
	1.3.1.1.1.3	Property value between R100 001 up to and including R150 000 (75% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	-99.39	-114.30	y	Delete	Delete	
	1.3.1.1.1.4	Property value between R300 001 up to and including R350 000 (50% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	-66.26	-76.20	y	-68.61	-78.90	3.54%
	1.3.1.1.1.5	Property value between R350 001 up to and including R500 000 (25% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	-33.22	-38.20	y	-34.35	-39.50	3.40%
	1.3.1.1.1.6	Additional once-per-week 240 L service (Black lid 240L)	Per additional 240 L container per month	Enhanced service level. (additional service of 240L Black lid container(s) serviced on the same day as the normal weekly service. Per fixed agreement - not variable)	132.61	152.50	y	137.22	157.80	3.48%
	1.3.1.1.1.7	Providing a lockable 240L container service	Per month	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week). Subject to Availability.	132.61	152.50	y	137.22	157.80	3.48%
	1.3.1.1.1.8	Subsidised service to Organisations Accredited as per the Tariff Policy (50% rebate)	Rebate per 240L container per month (limited to a Maximum of 15 containers per organisation)	Enhanced service level (240L black lid containers) serviced once a week	-66.26	-76.20	y	-68.61	-78.90	3.54%
	1.3.1.1.1.10	Indigent relief on a 240L container (100% rebate)	Rebate per month on First Container only	In terms of the of Section 27 of the Credit Control & Debt Collection Policy. Basic container service (Weekly service is 1x 240L Black lid container per week.).	-132.61	-152.50	y	-137.22	-157.80	3.48%
	1.3.1.1.1.11	Additional Recycling Container service: Residential dry recyclable collection based on a once-per week service per participating household.	Per month	Account to property owner participating in the dry recyclable project. Container service.	Free	Free	y	Free	Free	0.00%
	1.3.1.1.1.12	Home Composting Container	Per Month	Account to property owner participating in the Home Composting Project.	Free	Free	y	Free	Free	0.00%
	1.3.1.1.2	240L container service (Enhanced service level options):		(Per fixed agreement - not variable)						

WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)										
To be read in conjunction with the Tariff Policy										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3.1.1.2.1	Thrice-per-week 240L service (Sectional title, Residential i.e. Flats, Retirement villages - excluding Single Residential)	Per month	Enhanced service level. (1x 240L Blue lid container serviced thrice per week.)	397.65	457.30	y	411.57	473.30	3.50%
	1.3.1.1.2.2	Providing a lockable 240L container service. Thrice-per-week 240 L service (Sectional title, residential zoned i.e. Flats, Retirement villages - excluding Single Residential)	Per month	Account to property owner. Enhanced container service (1x 240L Blue lid container serviced thrice per week). Subject to Availability	397.65	457.30	y	411.57	473.30	3.50%
	1.3.1.1.3	85L bin/bag service (R _{85L})								
	1.3.1.2	Residential Waste Collections - I n f o r m a l								
	1.3.1.2.2	Bagged: Domestic collection based on a once-per-week 85 L service per household/service point on Council property	Per month	A once per week 85L bin/bag service for Informal Households within informal settlements	Free	Free	y	Free	Free	0.00%
	1.3.1.3	Non residential Waste Collections								
	1.3.1.3.1	85 Litre Bin/Bag Removals (NR _{85L}) and (NR _{85L} enhanced)								
	1.3.1.3.1.5	Once-per-week 85L bin/bag service or equivalent per informal trader service point in informal areas on Council Property.	Per bin/bag per month	Account to property owner. Basic bag service (weekly service is equivalent to a maximum of 3 bags/85L bin)	Free	Free	n	Free	Free	0.00%
	1.3.1.3.2	Containerised Removals:								
	1.3.1.3.2.1	240L lid container	Per month	For calculating 2 or 4 times a week service multiples. To be phased out by 01/07/2016.	Delete	Delete	y	Delete	Delete	
	1.3.1.3.2.2	240L container (1 per week)	Per month	Account to property owner. container service delivered to non-residential areas (Weekly service is 1x 240L Black lid container per week.).	158.35	182.10	y	163.91	188.50	3.51%
	1.3.1.3.2.3	240L container (3 per week)	Per month	Account to property owner. container service thrice per week.	474.87	546.10	y	491.48	565.20	3.50%
	1.3.1.3.2.4	240L container (5 per week)	Per month	Account to property owner. container service five times per week.	791.65	910.40	y	819.39	942.30	3.50%
	1.3.1.3.2.5	Lockable 240L container (once per week)	Per month	Account to property owner. container service (Weekly service is 1x 240L Black lid Lockable container per week). Subject to Availability.	158.35	182.10	y	163.91	188.50	3.51%
	1.3.1.3.2.6	Lockable 240L container (thrice per week)	Per month	Account to property owner. container service (Thrice per week 240L Lockable container collection). Subject to Availability.	474.87	546.10	y	491.48	565.20	3.50%
	1.3.1.3.2.7	Lockable 240L container (five times per week)	Per month	Account to property owner. container service (Five times per week 240L Lockable container collection). Subject to Availability.	791.65	910.40	y	819.39	942.30	3.50%
FCR	1.3.2	Waste Collections : Availability Charge (V _{availability})								
	1.3.2.1	Availability charge on vacant land	Per month	All vacant erven subjected to Availability Charge	78.52	90.30	y	81.30	93.50	3.54%

WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)										
To be read in conjunction with the Tariff Policy										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	1.3.3	Waste Collections : Miscellaneous Tariffs								
	1.3.3.1.	Minimised Containerised Basic	Per month		TO BE DETERMINED	TO BE DETERMINED	y	TO BE DETERMINED	TO BE DETERMINED	
	1.3.3.2	Special Removal service		Special Removal service:- Only available if requested by a registered Account Holder and will be provided on request, subject to the availability of resources and not exceeding a period of 21 calendar days.						
	1.3.3.2.1	Delivery & Collection of Containers for special removal services								
	1.3.3.2.1.1	240 litre container	Per 240 litre container	Include delivery and collection cost. Less than 10km radius	32.09	36.90	y	33.22	38.20	3.52%
	1.3.3.2.1.2	240 litre container	Per 240 litre container	Include delivery and collection cost. Between 10km and 20km radius	46.09	53.00	y	47.74	54.90	3.58%
	1.3.3.2.1.3	240 litre container	Per 240 litre container	DIY collection & return cleaned containers. No delivery and collection cost. This service is only available to Non-profitable Organisation e.g.. Church, School, Hospital, Crèche, Sport Body, Old Age Home etc.	Free	Free	y	Free	Free	0.00%
	1.3.3.2.2	Servicing of containers for special removals								
	1.3.3.2.2.1	Special Collection Service Weekdays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event from Monday to Friday.	36.61	42.10	y	37.91	43.60	3.56%
	1.3.3.2.2.2	Special Collection Service Saturdays	Basic Charge	A Basic Charge to ensure that the Service is Available on a Saturday for Special Events.	2742.96	3154.40	y	2838.96	3264.80	3.50%
	1.3.3.2.2.3	Special Collection Service Saturdays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event on Saturday.	36.61	42.10	y	37.91	43.60	3.56%
	1.3.3.2.2.4	Special Collection Service Sundays	Basic Charge	A Basic Charge to ensure that the Service is Available on a Sunday for Special Events.	3657.30	4205.90	y	3785.30	4353.10	3.50%
	1.3.3.2.2.5	Special Collection Service Sundays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event on Sunday	36.26	41.70	y	37.57	43.20	3.60%
	1.3.3.2.3	Washing of Containers after being used for special events		Containers should be properly washed and cleaned prior to return. All containers not properly cleaned will be washed by Council and for the cost of the Non-profitable Organisation.						
	1.3.3.2.3.1	240 litre container	Per 240 litre container	Washing of 240L Containers by Council	30.00	34.50	y	31.04	35.70	3.48%
	1.3.3.3	Ad Hoc Garden Refuse Collections								
	1.3.3.3.1	Special Garden Waste Removal on request	Up to 6 x 85L bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section	Service only available to developed Residential properties currently receiving a collection service. Only for excess garden refuse. Contact Call Centre at least 5 working days prior to refuse collection service date. Will only be removed on same day as weekly service.	66.00	75.90	y	68.35	78.60	3.56%

WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)										
To be read in conjunction with the Tariff Policy										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3.3.3.2	Special Garden Waste Removal on request	Between 6 and 12 85L bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section	Service only available to developed Residential properties currently receiving a collection service. Only for excess garden refuse. Contact Call Centre at least 5 working days prior to refuse collection service date. Will only be removed on same day as weekly service.	94.43	108.60	y	97.74	112.40	3.50%
	1.3.3.4	Repairs to and Replacements of Containers								
	1.3.3.4.1	240L container replacement	Per container	Subject to policy. Include repairs and replacement cost	632.87	727.80	y	655.04	753.30	3.50%
	1.3.3.4.2	240L lid replacement	Per lid	Subject to policy. Include repairs and replacement cost	154.43	177.60	y	159.83	183.80	3.49%
	1.3.3.4.3	240L wheel replacement	Per wheel	Subject to policy. Include repairs and replacement cost	137.22	157.80	y	142.00	163.30	3.49%
	1.3.3.4.4	240L shaft & wheels	Per unit	Subject to policy. Include repairs and replacement cost	308.78	355.10	y	319.57	367.50	3.49%
	1.3.3.4.5	Recycling container replacement	Per container	Subject to policy. Include repairs and replacement cost	499.74	574.70	y	517.22	594.80	3.50%
FCR	1.3.4	Drop-off Collections and Disposal facilities (for use by car, trailer or LDV - total carrying capacity not exceeding 1.5 tons).		Conditions of use : Waste separated in e.g.. clean builders rubble, garden, garage, recyclable, etc. Domestic waste is not accepted						
	1.3.4.1	Clean Garden Waste including garden refuse companies	Car, trailer or LDV. 3 x Loads per day	Max carrying capacity not exceeding 1,5 tons. In bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section.	Free	Free	n	Free	Free	0.00%
	1.3.4.3	Garage Waste - Residents Only	Car, trailer or LDV. 3 x Load per day	Max carrying capacity not exceeding 1,5 tons. Separated & contained. At the discretion of the Executive Director to determine the number of Loads not exceeding a maximum of 3 based on Operational requirements	Free	Free	n	Free	Free	0.00%
	1.3.4.4	Recyclables	Car, trailer or LDV. Unlimited frequency	Recyclables such as paper, glass, metal, oil, etc. in accordance with facilities infrastructure. To be sorted and contained.	Free	Free	n	Free	Free	0.00%
	1.3.4.5	Clean Builder's Rubble - open to all users	Car, trailer or LDV. 3 x Load per day	Max carrying capacity not exceeding 1,5 tons. Only clean builder's rubble will be accepted. At the discretion of the Executive Director to determine the number of Loads not exceeding a maximum of 3 based on Operational requirements	Free	Free	n	Free	Free	0.00%
FCR	1.3.5	Waste Disposal : Tariffs								
	1.3.5.1	Waste Disposal : Compost Plants								
	1.3.5.1.1	Sifted Compost								
	1.3.5.1.1.1	30 dm Bag	Per bag	Order up to 100 bags	27.30	31.40	y	28.70	33.00	5.10%
	1.3.5.1.1.2	30 dm Bag	Per bag	Orders 101 to 200 bags	25.22	29.00	y	26.52	30.50	5.17%
	1.3.5.1.1.8	Bulk Sales	Per m³	Minimum order 1m³. Orders up to 10m³.	344.35	396.00	y	361.57	415.80	5.00%

WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)										
To be read in conjunction with the Tariff Policy										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3.5.1.1.9	Bulk Sales	Per m³	Minimum order 11m³.	303.74	349.30	y	318.96	366.80	5.01%
	1.3.5.1.2	Unsifted Compost								
	1.3.5.1.2.1.1	Bulk Sales (20% discount)	Per m³	Minimum order 1m³. Orders up to 10m³.	69.91	80.40	y	73.39	84.40	4.98%
	1.3.5.1.2.2.1	Bulk Sales (20% discount)	Per m³	Orders 11 to 200m³.	43.48	50.00	y	45.65	52.50	5.00%
	1.3.5.1.2.7	Bulk Sales	Per m³	Free Unsifted Compost on request, at the discretion of the Director or Delegated Authority, not for Re-Sale purposes	Free	Free	y	Free	Free	
	1.3.5.1.3	Delivery cost/Transport charges								
	1.3.5.1.3.1	Bag delivery: 50 - 300 bags	Per load, up to 10 km radius	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	418.70	481.50	y	439.65	505.60	5.01%
	1.3.5.1.3.2	Bag delivery: 50 - 300 bags	Per load, from 10 up to 20 km radius	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	603.57	694.10	y	633.74	728.80	5.00%
	1.3.5.1.3.3	Bag delivery: 50 - 300 bags	Per load, in excess of 20km but within the City of Cape Town area	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	973.39	1119.40	y	1022.09	1175.40	5.00%
	1.3.5.1.3.7	Bulk delivery: 5m³ - 10m³	Per load, up to 10 km radius	Minimum of 5m³. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	418.70	481.50	y	439.65	505.60	5.01%
	1.3.5.1.3.8	Bulk delivery: 5m³ - 10m³	Per load, from 10 up to 20 km radius	Minimum of 5m³. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	603.57	694.10	y	633.74	728.80	5.00%
	1.3.5.1.3.9	Bulk delivery: 5m³ - 10m³	Per load, in excess of 20km but within the City of Cape Town area	Minimum of 5m³. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	973.39	1119.40	y	1022.09	1175.40	5.00%
	1.3.5.1.4	Weighbridge Certification								
	1.3.5.1.4.1	Vehicles up to 2000 kg GVM	Per GVM Certificate	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	149.83	172.30	y	157.30	180.90	4.99%
	1.3.5.1.4.2	Vehicles 2001 to 10000 kg GVM	Per GVM Certificate	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	192.78	221.70	y	202.43	232.80	5.01%
	1.3.5.1.4.3	Vehicles 10001kg GVM and over	Per standard weigh	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	364.52	419.20	y	382.78	440.20	5.01%
	1.3.5.2	Waste Disposal : Waste Disposal and Transfer								
	1.3.5.2.1	General Waste : Emanating from inside the Municipal Area								
		General Waste: Disposal at Landfill and Compost Plants								
	1.3.5.2.1.1	Disposal Charge based on actual mass	Per metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	507.74	583.90	y	533.13	613.10	5.00%
	1.3.5.2.1.2	Disposal Charge based on carrying capacity	Per metric ton	Only applicable in the absence of operational weighbridges at Disposal Facilities.	507.74	583.90	y	533.13	613.10	5.00%

WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE)										
To be read in conjunction with the Tariff Policy										
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
				Recalculated	R	Yes/No	Recalculated	R		
				excl. VAT	incl. VAT		excl. VAT	incl. VAT		
	1.3.5.2.1.4	Disposal Charge based on actual mass	Per quarter of a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	126.96	146.00	y	133.30	153.30	5.00%
	1.3.5.2.2	General Waste : Received from outside the Municipal Area		Use of Disposal facilities by entities outside of the City boundaries refer to Chapter 4 Section 10.5 of the General Tariff Policy.						
	1.3.5.2.2.1	Disposal Charge based on actual mass	Per metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	659.91	758.90	y	692.87	796.80	4.99%
	1.3.5.2.2.2	Disposal Charge based on carrying capacity	Per metric ton	Only applicable in the absence of operational weighbridges at disposal sites, transfer stations and compost plants.	659.91	758.90	y	692.87	796.80	4.99%
	1.3.5.2.2.4	Disposal Charge based on actual mass	Per quarter of a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	164.96	189.70	y	173.22	199.20	5.01%
	1.3.5.2.3	Special Waste : Based on actual mass								
	1.3.5.2.3.1	Disposal of special waste generated inside of the City of Cape Town area	Per metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	672.96	773.90	y	706.61	812.60	5.00%
	1.3.5.2.3.2	Disposal of special waste generated outside of the City of Cape Town area	Per metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	742.09	853.40	y	779.22	896.10	5.00%
	1.3.5.2.3.5	Disposal of special waste generated inside of the City of Cape Town area	Per quarter of a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	168.17	193.40	y	176.61	203.10	5.02%
	1.3.5.2.3.6	Disposal of special waste generated outside of the City of Cape Town area	Per quarter of a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	185.57	213.40	y	194.87	224.10	5.01%
	1.3.5.2.4	Free Disposal at Disposal sites								
	1.3.5.2.4.2	Free Disposal of clean recyclables at Municipal Integrated MRF's (Material Recovery Facility)	No unit	All loads of clean recyclables irrespective of mass or vehicle delivered to MRF's. (Material Recovery Facility)	Free	Free	n	Free	Free	
	1.3.5.2.5	Clean Builders Rubble								
	1.3.5.2.5.1	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted based on Actual mass	Per metric ton or part thereof	Applicable to all Landfill Sites. The City may consider waiving the tariff in the event that Clean Builders Rubble is required at the Bellville Landfill site, as part of covering material to rehabilitate the site, provided it is disposed of directly at the facility.	21.04	24.20	y	22.09	25.40	4.96%
	1.3.5.2.5.2	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted Based on the Carrying Capacity	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	21.04	24.20	y	22.09	25.40	4.96%

WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (MISCELLANEOUS)										
To be read in conjunction with Definitions										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	1.3.6	Area Cleaning : Tariffs								
FCR	1.3.6.1	Removal of illegal dumping and littering		Removal of illegally dumped material and littering from any property other than that serviced by Solid Waste Management in terms of the conditions of the Illegal dumping and Littering By-law	Actual Cost	Actual Cost	y	Actual Cost	Actual Cost	N/A
FCR	1.3.6.2	Cleaning up for Events		Cleaning, removal and disposal of litter as required (quote on request of service)	Actual Cost	Actual Cost	y	Actual Cost	Actual Cost	N/A
FCR	1.3.6.4	Litter picking on Council property for events (Normal working hours)	per 85L Bag	A Tariff payable by the Events Organiser where a Council property is required to be cleaned for an Event	122.78	141.20	y	129.04	148.40	5.10%
FCR	1.3.6.5	Litter picking on Council property after events (After Hours & Weekends)	per 85L Bag	A Tariff payable by the Events Organiser where a Council property is left uncleaned after an Event and the City's services were not requested	203.30	233.80	y	213.65	245.70	5.09%
FCR	1.3.6.6	Once-off Supply & Servicing of 660/770L Containers	per Service per 660/770L Container	Supply & Servicing of one 660/770L Containers for Events & Informal Traders	402.09	462.40	y	422.61	486.00	5.10%
FCR	1.3.6.7	Additional Supply & Servicing of 660/770L Containers	per Service per 660/770L Container	Supply & Servicing of additional 660/770L Containers for Events & Informal Traders	252.96	290.90	y	265.83	305.70	5.09%
FCR	1.3.6.8	Replacement of Damaged, Lost or Stolen 660/770L Containers	660/770L Container	In the event a 660/770L Container is found Damaged, Lost or Stolen a Replacement Fee will be charged	3 318.43	3 816.20	y	3 487.65	4 010.80	5.10%
FCR	1.3.6.9	Hire of water tanker services for Events during normal working hours on weekdays	per 5000L or part thereof	Hire of Water tanker Services for Events to deliver water & wash down roads and subject to availability	1 124.70	1 293.40	y	1 182.09	1 359.40	5.10%
FCR	1.3.6.10	Hire of water tanker services for Events after hours, weekends and public holidays.	per 5000L or part thereof	Hire of Water tanker Services for Events to deliver water & wash down roads and subject to availability	Actual Cost	Actual Cost	y	Actual Cost	Actual Cost	N/A
FCR	1.3.6.11	Removal & Reinstallation of Litterbins for Films & Events	per 5 x Litterbins or less	This is a charge for the removal & reinstallation of litterbins for Films & Events	219.30	252.20	y	230.52	265.10	5.11%
FCR	1.3.6.12	Special Installation, Servicing & Removal of Litterbins for Events	per 5 x Litterbins or less	This is a charge for the installation, servicing & removal of litterbins for Events	271.39	312.10	y	285.22	328.00	5.09%
FCR	1.3.6.13	Replacement of damaged Litterbins	per Litterbin	This is a charge for the Replacement of Litterbins that have purposefully been damaged	1 103.30	1 268.80	y	1 159.57	1 333.50	5.10%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 R	2019/20 R	VAT Yes/No	2020/21 R	2020/21 R	% Increase / Decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		12.70	14.61	y	13.27	15.26	4.50%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		17.45	20.07	y	18.24	20.97	4.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		24.51	28.19	y	25.61	29.45	4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		38.55	44.33	y	40.28	46.33	4.50%
1.2.1		DOMESTIC Full - Indigent (Uncontrolled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		24.51	28.19	y	25.61	29.45	4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		38.55	44.33	y	40.28	46.33	4.50%
1.2.2		DOMESTIC Full - Indigent (Controlled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / Decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.3		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		12.70	14.61	y	13.27	15.26	4.50%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		17.45	20.07	y	18.24	20.97	4.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		24.51	28.19	y	25.61	29.45	4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		38.55	44.33	y	40.28	46.33	4.50%
1.4		DOMESTIC Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		17.45	20.07	y	18.24	20.97	4.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		24.51	28.19	y	25.61	29.45	4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		38.55	44.33	y	40.28	46.33	4.50%
1.5		DOMESTIC Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		24.51	28.19	y	25.61	29.45	4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / Decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Step 4 (>24.5 ≤ 35 kl)	Per kl		38.55	44.33	y	40.28	46.33	4.50%
1.5.1		DOMESTIC Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		DOMESTIC Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 7.35 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	23.25	26.74	y	24.30	27.94	4.50%
2.2		INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	23.25	26.74	y	24.30	27.94	4.50%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	23.25	26.74	y	24.30	27.94	4.50%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	23.25	26.74	y	24.30	27.94	4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / Decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	23.25	26.74	y	24.30	27.94	4.50%
3.4		Charities / PBO / NPO		Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	N/A	N/A	y	19.63	22.57	
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		23.25	26.74	y	19.63	22.57	-15.57%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		23.25	26.74	y	19.63	22.57	-15.57%
4		DEPARTMENTAL								

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / Decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	23.25		n	24.30		4.50%
4.2		Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		12.70		n	13.27		4.50%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		17.45		n	18.24		4.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		24.51		n	25.61		4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		38.55		n	40.28		4.50%
4.3.1		Full - Indigent (Uncontrolled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		24.51		n	25.61		4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		38.55		n	40.28		4.50%
4.3.2		Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / Decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		12.70		n	13.27		4.50%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		17.45		n	18.24		4.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		24.51		n	25.61		4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		38.55		n	40.28		4.50%
4.5		Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		24.51		n	25.61		4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		38.55		n	40.28		4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / Decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 7.35 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	4.96		n	5.14		3.70%
		* IMPORTANT NOTE:								
		The relevant Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								
6		SEWERAGE - FIXED BASIC : (Applicable to customers utilising alternative sources of water as primary resource)		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.	KILOLITER			KILOLITER		

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / Decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6.1		Categories (excluding Indigent Properties)								
		Domestic Full			9.00		y	9.00		
		Domestic Cluster	Per Unit		9.00		y	9.00		
		Domestic Cluster - Social Housing Institutions - City Partners	Per Unit		9.00		y	9.00		
		Commercial (performing business from single house premises)			9.00		y	9.00		
		Commercial (performing business from larger business premises)			Determined by Water Audit		y	Determined by Water Audit		N/A
		Industrial			Determined by Water Audit		y	Determined by Water Audit		N/A
		Government			Determined by Water Audit		y	Determined by Water Audit		N/A
		Schools			Determined by Water Audit		y	Determined by Water Audit		N/A
		Sport Bodies			Determined by Water Audit		y	Determined by Water Audit		N/A
		Religious Institutions			Determined by Water Audit		y	Determined by Water Audit		N/A
		Charities			Determined by Water Audit		y	Determined by Water Audit		N/A
		Miscellaneous			Determined by Water Audit		y	Determined by Water Audit		N/A
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		N/A

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		13.10	15.07	y	13.69	15.74	4.50%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		18.64	21.44	y	19.48	22.40	4.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		27.89	32.07	y	29.15	33.52	4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		50.19	57.72	y	52.45	60.32	4.50%
1.2.1		DOMESTIC Full - Indigent (Uncontrolled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		27.89	32.07	y	29.15	33.52	4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		50.19	57.72	y	52.45	60.32	4.50%
1.2.2		DOMESTIC Full - Indigent (Controlled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.3		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		13.10	15.07	y	13.69	15.74	4.50%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		18.64	21.44	y	19.48	22.40	4.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		27.89	32.07	y	29.15	33.52	4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		50.19	57.72	y	52.45	60.32	4.50%
1.4		DOMESTIC Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		18.64	21.44	y	19.48	22.40	4.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		27.89	32.07	y	29.15	33.52	4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		50.19	57.72	y	52.45	60.32	4.50%
1.5		DOMESTIC Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		27.89	32.07	y	29.15	33.52	4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		50.19	57.72	y	52.45	60.32	4.50%
1.5.1		DOMESTIC Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		DOMESTIC Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 7.35 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	24.54	28.22	y	25.64	29.49	4.50%
2.2		INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	24.54	28.22	y	25.64	29.49	4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	24.54	28.22	y	25.64	29.49	4.50%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	24.54	28.22	y	25.64	29.49	4.50%
3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	24.54	28.22	y	25.64	29.49	4.50%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	N/A	N/A	y	20.87	24.00	
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		24.54	28.22	y	20.87	24.00	-14.96%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		24.54	28.22	y	20.87	24.00	-14.96%
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system.	24.54		n	25.64		4.50%
4.2		Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		13.10		n	13.69		4.50%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		18.64		n	19.48		4.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		27.89		n	29.15		4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		50.19		n	52.45		4.50%
4.3.1		Full - Indigent (Uncontrolled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		27.89		n	29.15		4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		50.19		n	52.45		4.50%
4.3.2		Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		13.10		n	13.69		4.50%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		18.64		n	19.48		4.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		27.89		n	29.15		4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		50.19		n	52.45		4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.5		Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		27.89		n	29.15		4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		50.19		n	52.45		4.50%
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 7.35 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S		Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		0.00%
S		Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	5.36		n	5.56		3.70%
		* IMPORTANT NOTE:								
		The relevant Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								
6		SEWERAGE - FIXED BASIC : (Applicable to customers utilising alternative sources of water as primary resource)		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.	KILOLITER			KILOLITER		
6.1		Categories (excluding Indigent Properties)								
		Domestic Full			9.00		y	9.00		N/A
		Domestic Cluster	Per Unit		9.00		y	9.00		N/A
		Domestic Cluster - Social Housing Institutions - City Partners	Per Unit		9.00		y	9.00		N/A
		Commercial (performing business from single house premises)			9.00		y	9.00		N/A
		Commercial (performing business from larger business premises)			Determined by Water Audit		y	Determined by Water Audit		N/A
		Industrial			Determined by Water Audit		y	Determined by Water Audit		N/A
		Government			Determined by Water Audit		y	Determined by Water Audit		N/A
		Schools			Determined by Water Audit		y	Determined by Water Audit		N/A
		Sport Bodies			Determined by Water Audit		y	Determined by Water Audit		N/A

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Religious Institutions			Determined by Water Audit		y	Determined by Water Audit		N/A
		Charities			Determined by Water Audit		y	Determined by Water Audit		N/A
		Miscellaneous			Determined by Water Audit		y	Determined by Water Audit		N/A
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		N/A

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 R	2019/20 R	VAT Yes/No	2020/21 R	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		13.54	15.57	y	14.42	16.58	6.50%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		21.57	24.81	y	22.97	26.42	6.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		34.80	40.02	y	37.06	42.62	6.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		72.83	83.75	y	77.56	89.20	6.50%
1.2.1		DOMESTIC Full - Indigent (Uncontrolled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		34.80	40.02	y	37.06	42.62	6.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		72.83	83.75	y	77.56	89.20	6.50%
1.2.2		DOMESTIC Full - Indigent (Controlled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		13.54	15.57	y	14.42	16.58	6.50%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		21.57	24.81	y	22.97	26.42	6.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		34.80	40.02	y	37.06	42.62	6.50%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 R	2019/20 R	VAT Yes/No	2020/21 R	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Step 4 (>24.5 ≤ 35 kl)	Per kl		72.83	83.75	y	77.56	89.20	6.50%
1.4		DOMESTIC Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		21.57	24.81	y	22.97	26.42	6.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		34.80	40.02	y	37.06	42.62	6.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		72.83	83.75	y	77.56	89.20	6.50%
1.5		DOMESTIC Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		34.80	40.02	y	37.06	42.62	6.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		72.83	83.75	y	77.56	89.20	6.50%
1.5.1		DOMESTIC Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		DOMESTIC Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 7.35 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 R	2019/20 R	VAT Yes/No	2020/21 R	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	26.43	30.39	y	28.15	32.37	6.50%
2.2		INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	26.43	30.39	y	28.15	32.37	6.50%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	26.43	30.39	y	28.15	32.37	6.50%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	26.43	30.39	y	28.15	32.37	6.50%
3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	26.43	30.39	y	28.15	32.37	6.50%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities	N/A	N/A	y	22.97	26.42	
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		26.43	30.39	y	22.97	26.42	-13.09%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 R	2019/20 R	VAT Yes/No	2020/21 R	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		26.43	30.39	y	22.97	26.42	-13.09%
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	26.43		n	28.15		6.50%
4.2		Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		13.54		n	14.42		6.50%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		21.57		n	22.97		6.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		34.80		n	37.06		6.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		72.83		n	77.56		6.50%
4.3.1		Full - Indigent (Uncontrolled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		34.80		n	37.06		6.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		72.83		n	77.56		6.50%
4.3.2		Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 R	2019/20 R	VAT Yes/No	2020/21 R	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		13.54		n	14.42		6.50%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		21.57		n	22.97		6.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		34.80		n	37.06		6.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		72.83		n	77.56		6.50%
4.5		Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		34.80		n	37.06		6.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		72.83		n	77.56		6.50%
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 R	2019/20 R	VAT Yes/No	2020/21 R	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 7.35 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	6.24		n	6.47		3.70%
		* IMPORTANT NOTE:								
		The relevant Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								
6		SEWERAGE - FIXED BASIC : (Applicable to customers utilising alternative sources of water as primary resource)		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.	KILOLITER			KILOLITER		
6.1		Categories (excluding Indigent Properties)								
		Domestic Full			9.00		y	9.00		
		Domestic Cluster	Per Unit		9.00		y	9.00		
		Domestic Cluster - Social Housing Institutions - City Partners	Per Unit		9.00		y	9.00		
		Commercial (performing business from single house premises)			9.00		y	9.00		
		Commercial (performing business from larger business premises)			Determined by Water Audit		y	Determined by Water Audit		
		Industrial			Determined by Water Audit		y	Determined by Water Audit		

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 R	2019/20 R	VAT Yes/No	2020/21 R	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Government			Determined by Water Audit		y	Determined by Water Audit		
		Schools			Determined by Water Audit		y	Determined by Water Audit		
		Sport Bodies			Determined by Water Audit		y	Determined by Water Audit		
		Religious Institutions			Determined by Water Audit		y	Determined by Water Audit		
		Charities			Determined by Water Audit		y	Determined by Water Audit		
		Miscellaneous			Determined by Water Audit		y	Determined by Water Audit		
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 R excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 R excl. VAT	2020/21 R incl. VAT	% Increase / decrease
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		15.50	17.83	y	16.74	19.25	8.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		26.13	30.05	y	28.22	32.45	8.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		40.57	46.66	y	43.82	50.39	8.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		90.83	104.45	y	98.10	112.81	8.00%
1.2.1		DOMESTIC Full - Indigent (Uncontrolled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		40.57	46.66	y	43.82	50.39	8.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		90.83	104.45	y	98.10	112.81	8.00%
1.2.2		DOMESTIC Full - Indigent (Controlled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 R excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 R excl. VAT	2020/21 R incl. VAT	% Increase / decrease
1.3		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		15.50	17.83	y	16.74	19.25	8.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		26.13	30.05	y	28.22	32.45	8.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		40.57	46.66	y	43.82	50.39	8.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		90.83	104.45	y	98.10	112.81	8.00%
1.4		DOMESTIC Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		26.13	30.05	y	28.22	32.45	8.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		40.57	46.66	y	43.82	50.39	8.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		90.83	104.45	y	98.10	112.81	8.00%
1.5		DOMESTIC Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 R excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 R excl. VAT	2020/21 R incl. VAT	% Increase / decrease
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		40.57	46.66	y	43.82	50.39	8.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		90.83	104.45	y	98.10	112.81	8.00%
1.5.1		DOMESTIC Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		DOMESTIC Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 7.35 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	29.07	33.43	y	31.40	36.10	8.00%
2.2		INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	29.07	33.43	y	31.40	36.10	8.00%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	29.07	33.43	y	31.40	36.10	8.00%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	29.07	33.43	y	31.40	36.10	8.00%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 R	2019/20 R	VAT Yes/No	2020/21 R	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	29.07	33.43	y	31.40	36.10	8.00%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	N/A	N/A	y	25.05	28.81	
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		29.07	33.43	y	25.05	28.81	-13.83%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		29.07	33.43	y	25.05	28.81	-13.83%
4		DEPARTMENTAL								

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 R	2019/20 R	VAT Yes/No	2020/21 R	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system.	29.07		n	31.40		8.00%
4.2		Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		15.50		n	16.74		8.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		26.13		n	28.22		8.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		40.57		n	43.82		8.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		90.83		n	98.10		8.00%
4.3.1		Full - Indigent (Uncontrolled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		40.57		n	43.82		8.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		90.83		n	98.10		8.00%
4.3.2		Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 R excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 R excl. VAT	2020/21 R incl. VAT	% Increase / decrease
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		15.50		n	16.74		8.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		26.13		n	28.22		8.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		40.57		n	43.82		8.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		90.83		n	98.10		8.00%
4.5		Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		40.57		n	43.82		8.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		90.83		n	98.10		8.00%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 R excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 R excl. VAT	2020/21 R incl. VAT	% Increase / decrease
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 7.35 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	6.24		n	6.47		3.70%
		* IMPORTANT NOTE:								
		The relevant Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								
6		SEWERAGE - FIXED BASIC : (Applicable to customers utilising alternative sources of water as primary resource)		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.	KILOLITER			KILOLITER		

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 R	2019/20 R	VAT Yes/No	2020/21 R	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6.1		Categories (excluding Indigent Properties)								
		Domestic Full			9.00		y	9.00		
		Domestic Cluster	Per Unit		9.00		y	9.00		
		Domestic Cluster - Social Housing Institutions - City Partners	Per Unit		9.00		y	9.00		
		Commercial (performing business from single house premises)			9.00		y	9.00		
		Commercial (performing business from larger business premises)			Determined by Water Audit		y	Determined by Water Audit		
		Industrial			Determined by Water Audit		y	Determined by Water Audit		
		Government			Determined by Water Audit		y	Determined by Water Audit		
		Schools			Determined by Water Audit		y	Determined by Water Audit		
		Sport Bodies			Determined by Water Audit		y	Determined by Water Audit		
		Religious Institutions			Determined by Water Audit		y	Determined by Water Audit		
		Charities			Determined by Water Audit		y	Determined by Water Audit		
		Miscellaneous			Determined by Water Audit		y	Determined by Water Audit		
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		18.45	21.22	y	19.28	22.17	4.50%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		32.97	37.92	y	34.45	39.62	4.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		49.21	56.59	y	51.42	59.14	4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		117.82	135.49	y	123.12	141.59	4.50%
1.2.1		DOMESTIC Full - Indigent (Uncontrolled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		49.21	56.59	y	51.42	59.14	4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		117.82	135.49	y	123.12	141.59	4.50%
1.2.2		DOMESTIC Full - Indigent (Controlled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.3		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		18.45	21.22	y	19.28	22.17	4.50%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		32.97	37.92	y	34.45	39.62	4.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		49.21	56.59	y	51.42	59.14	4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		117.82	135.49	y	123.12	141.59	4.50%
1.4		DOMESTIC Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		32.97	37.92	y	34.45	39.62	4.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		49.21	56.59	y	51.42	59.14	4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		117.82	135.49	y	123.12	141.59	4.50%
1.5		DOMESTIC Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		49.21	56.59	y	51.42	59.14	4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		117.82	135.49	y	123.12	141.59	4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.5.1		DOMESTIC Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		DOMESTIC Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 7.35 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	33.02	37.97	y	34.51	39.68	4.50%
2.2		INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	33.02	37.97	y	34.51	39.68	4.50%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	33.02	37.97	y	34.51	39.68	4.50%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	33.02	37.97	y	34.51	39.68	4.50%
3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	33.02	37.97	y	34.51	39.68	4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities	N/A	N/A	y	28.60	32.89	
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		33.02	37.97	y	28.60	32.89	-13.39%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		33.02	37.97	y	28.60	32.89	-13.39%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	33.02		n	34.51		4.50%
4.2		Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		18.45		n	19.28		4.50%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		32.97		n	34.45		4.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		49.21		n	51.42		4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		117.82		n	123.12		4.50%
4.3.1		Full - Indigent (Uncontrolled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		49.21		n	51.42		4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		117.82		n	123.12		4.50%
4.3.2		Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		18.45		n	19.28		4.50%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		32.97		n	34.45		4.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		49.21		n	51.42		4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		117.82		n	123.12		4.50%
4.5		Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		49.21		n	51.42		4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		117.82		n	123.12		4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 7.35 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	6.24		n	6.47		3.70%
6		PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS			FACTOR:			FACTOR:		
		5 Person Household			0.80			0.80		
		6 Person Household			0.67			0.67		

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		7 Person Household			0.57			0.57		
		8 Person Household			0.50			0.50		
		9 Person Household			0.44			0.44		
		10 Person Household			0.40			0.40		
		11 Person Household			0.36			0.36		
		12 Person Household			0.33			0.33		
		>12 Person Household			0.31			0.31		
		* IMPORTANT NOTE:								
		The relevant Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								
7		SEWERAGE - FIXED BASIC : (Applicable to customers utilising alternative sources of water as primary resource)		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.	KILOLITER			KILOLITER		
7.1		Categories (excluding Indigent Properties)								
		Domestic Full			9.00		y	9.00		N/A
		Domestic Cluster	Per Unit		9.00		y	9.00		N/A
		Domestic Cluster - Social Housing Institutions - City Partners	Per Unit		9.00		y	9.00		N/A
		Commercial (performing business from single house premises)			9.00		y	9.00		N/A
		Commercial (performing business from larger business premises)			Determined by Water Audit		y	Determined by Water Audit		N/A
		Industrial			Determined by Water Audit		y	Determined by Water Audit		N/A
		Government			Determined by Water Audit		y	Determined by Water Audit		N/A
		Schools			Determined by Water Audit		y	Determined by Water Audit		N/A

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Sport Bodies			Determined by Water Audit		y	Determined by Water Audit		N/ A
		Religious Institutions			Determined by Water Audit		y	Determined by Water Audit		N/ A
		Charities			Determined by Water Audit		y	Determined by Water Audit		N/ A
		Miscellaneous			Determined by Water Audit		y	Determined by Water Audit		N/ A
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		N/ A

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	
					Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		MISCELLANEOUS TARIFFS								
1		AVAILABILITY CHARGES (Vacant Erven):		Not applicable to land owned or leased from Council and not applicable if no Council potable water service is within 30m of affected property's boundary to Council land.						
1.1		Vacant erven excluding unproductive vacant land / where the connection to developed land is removed.(Eg Public open space, Private road, etc).	Per Month		81.57	93.80	y	85.74	98.60	5.12%
2	FCR	DELIVERY OF BULK POTABLE WATER VIA TANKER (Ad Hoc Service only. Subject to approval of Director: Water and Sanitation)		To formal households not connected to the City of Cape Town reticulation system / specific cases approved by the Director of Water. At full cost recovery. Service subject to the availability of Tankers. No Free kl. Water drawn from Reticulation Infrastructure.	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	y	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	
3		CONSUMER - DEPOSIT:								
3.1		New Accounts (No VAT)	Refundable Deposit	For non-domestic customers only.	831.70		n	874.11		5.10%
4		TEMPORARY CONNECTION:								
4.1		TEMPORARY CONNECTION: DEPOSIT	Refundable Deposit	For use with temporary connections installed for development & construction purposes. Also refer 4.2	7 903.88		n	8 306.98		5.10%
4.2		TEMPORARY METERS		For use with temporary connections installed for development & construction purposes. Apply Standard "new connection" Tariff. Also refer 4.1.						
4.3		HYDRANT STANDPIPES (Potable and Non Potable)								
4.3.1		All Sizes	Refundable Deposit		19 763.00		n	20 770.91		5.10%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	
					Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.3.2		15mm -50mm	Rental/month or pro rata month		706.17	812.10	y	742.17	853.50	5.10%
4.3.3		Repairs on Standpipes		Cost plus admin fees. Offset against deposit for any damage sustained.						
				In instances where a hydrant standpipe is not returned or cannot be presented for reading purposes by the applicant / user to the City of Cape Town, the City will continue to charge the monthly rental charge as well as an estimate of water consumed based on the standard flow rate (refer tariff policy). Where Pre-Paid Hydrants are available, users will be expected to make payment upfront for the consumption of water.						
5		NEW CONNECTIONS								
5.1		PERMANENT WATER CONNECTIONS COMPLETE - WATER MANAGEMENT DEVICE (Installed by Council)		Please note instances of new connections and temporary connections. In case of temporary connections for construction / development purposes also include temporary connection deposits						
5.1.1	FCR	Water Connection complete 15mm: (stop cock+meter box+meter+device)	per connection		4 394.70	5 053.90	y	4 618.78	5 311.60	5.10%
5.1.2	FCR	Water Connection complete 20mm: (stop cock+meter box+meter+device)	per connection		4 560.78	5 244.90	y	4 793.39	5 512.40	5.10%
5.1.3	FCR	New Government Low Cost Housing Development / Projects: Including Water Management Device. Complete device, meter and box supplied and installed by Council.	per connection	No installation by private contractor allowed.	1 098.70	1 263.50	y	1 154.70	1 327.90	5.10%
5.2		PERMANENT WATER CONNECTIONS -COMPLETE 50mm and below (Installed by Council)		Please note instances of new connections and temporary connections. In case of temporary connections for construction / development purposes also include temporary connection deposits						

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	
					Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
5.2.1	FCR	15mm complete (stop cock+ meter box+ conventional meter)	per connection		2 501.57	2 876.80	y	2 629.13	3 023.50	5.10%
5.2.2	FCR	20mm complete (stop cock+ meter box+ conventional meter)	per connection		2 872.87	3 303.80	y	3 019.39	3 472.30	5.10%
5.2.3	FCR	25mm complete (stop cock+meter box+ meter)	per connection		7 416.00	8 528.40	y	7 794.17	8 963.30	5.10%
5.2.4	FCR	40mm complete (stop cock+meter box+ meter)	per connection		10 188.00	11 716.20	y	10 707.57	12 313.70	5.10%
5.2.5	FCR	50 mm complete (stop cock+meter box+ meter)	per connection		19 210.35	22 091.90	y	20 190.09	23 218.60	5.10%
5.3		PERMANENT WATER CONNECTIONS - COMPLETE Above 50mm (Installed by Council)								
5.3.1	FCR	80mm complete (chamber + fittings + meter)	per connection		61 492.09	70 715.90	y	64 628.17	74 322.40	5.10%
5.3.2	FCR	100mm complete (chamber + fittings + meter)	per connection		74 551.91	85 734.70	y	78 354.09	90 107.20	5.10%
5.3.3	FCR	150mm complete (chamber + fittings + meter)	per connection		110 746.00	127 357.90	y	116 394.09	133 853.20	5.10%
5.3.4	FCR	>150mm	per connection		Cost + R316.08 Admin Charge	Cost + R363.49 Admin Charge	y	Cost + R332.96 Admin Charge	Cost + R382.90 Admin Charge	
5.4		PERMANENT WATER CONNECTIONS - METER ONLY (Installed by Council)								
5.4.1	FCR	80mm	per connection	Chamber and fittings previously completed by Developer / Contractor	15 746.17	18 108.10	y	16 549.22	19 031.60	5.10%
5.4.2	FCR	100mm	per connection	Chamber and fittings previously completed by Developer / Contractor	17 129.39	19 698.80	y	18 002.96	20 703.40	5.10%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	
					Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
5.4.3	FCR	150mm	per connection	Chamber and fittings previously completed by Developer / Contractor	29 376.09	33 782.50	y	30 874.26	35 505.40	5.10%
5.4.4	FCR	>150mm	per connection	Chamber and fittings previously completed by Developer / Contractor	Cost + R316.08 Admin Charge	Cost + R363.49 Admin Charge	y	Cost + R332.96 Admin Charge	Cost + R382.90 Admin Charge	
5.5		PERMANENT WATER CONNECTIONS - METER ONLY (Meter supplied by Council /chamber and fittings and installation by developer supervised by Council)								
5.5.1	FCR	80mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	R6 236.51 + Supervision Fee R3 714.35	R7 171.99 + Supervision Fee R4 271.50	y	R6 554.57 + Supervision Fee R3 903.78	R7 537.76 + Supervision Fee R4 489.30	
5.5.2	FCR	100mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	R9 744.54 + Supervision Fee R3 714.35	R11 206.22 + Supervision Fee R4 271.50	y	R10 241.51 + Supervision Fee R3 903.78	R11 777.74 + Supervision Fee R4 489.30	
5.5.3	FCR	150mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	R15 591.26 + Supervision Fee R3 714.35	R17 929.95 + Supervision Fee R4 271.50	y	R16 386.41 + Supervision Fee R3 903.78	R18 844.38 + Supervision Fee R4 489.30	
5.5.4	FCR	>150mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	Cost + Supervision Fee R3 714.35	Cost + Supervision Fee R4 271.50	y	Cost + Supervision Fee R3 903.78	Cost + Supervision Fee R4 489.30	
5.6		TREATED EFFLUENT CONNECTIONS								
5.6.1		50mm complete (chamber + fittings + meter)	per connection		66 011.57	75 913.30	y	69 378.17	79 784.90	5.10%
5.6.2		80mm complete (chamber + fittings + meter)	per connection		73 847.04	84 924.10	y	77 613.22	89 255.20	5.10%
5.6.3		100mm complete (chamber + fittings + meter)	per connection		88 028.43	101 232.70	y	92 517.91	106 395.60	5.10%
5.6.4		150mm complete (chamber + fittings + meter)	per connection		110 107.57	126 623.70	y	115 723.04	133 081.50	5.10%
6		REPLACEMENT OF WATER METERS								

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	
					Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6.1		REPLACEMENT - VOLUNTARY		Applies to voluntary water management device paid installations, installations stipulated by the Tariff Policy.						
6.1.1	FCR	Water Management Device - replacement / voluntary retrofit installation, 15mm	Per installation on existing water connection		2 366.70	2 721.70	y	2 487.39	2 860.50	5.10%
6.1.2	FCR	Water Management Device - replacement / voluntary retrofit installation, 20mm	Per installation on existing water connection		2 703.30	3 108.80	y	2 841.13	3 267.30	5.10%
6.2		REPLACEMENT - DAMAGED		Applies to repair / replacement of meters damaged by the consumers. In situations where the Customer is deemed to be careless in device protection (e.g. building work, use of lawnmower etc.).						
6.2.1	FCR	Water Connection complete 15mm: (stop cock+meter box+meter+device)	per connection		4 394.70	5 053.90	y	4 618.78	5 311.60	5.10%
6.2.2	FCR	Water Connection complete 20mm: (stop cock+meter box+meter+device)	per connection		4 560.78	5 244.90	y	4 793.39	5 512.40	5.10%
6.2.3	FCR	New Government Low Cost Housing Development / Projects: Including Water Management Device. Complete device, meter and box supplied and installed by Council.	per connection	No installation by private contractor allowed.	1 098.70	1 263.50	y	1 154.70	1 327.90	5.10%
6.2.4	FCR	15mm complete (stop cock+ meter box+ conventional meter)	per connection		2 501.57	2 876.80	y	2 629.13	3 023.50	5.10%
6.2.5	FCR	20mm complete (stop cock+ meter box+ conventional meter)	per connection		2 872.87	3 303.80	y	3 019.39	3 472.30	5.10%
6.2.6	FCR	25mm complete (stop cock+meter box+ meter)	per connection		7 416.00	8 528.40	y	7 794.17	8 963.30	5.10%
6.2.7	FCR	40mm complete (stop cock+meter box+ meter)	per connection		10 188.00	11 716.20	y	10 707.57	12 313.70	5.10%
6.2.8	FCR	50 mm complete (stop cock+meter box+ meter)	per connection	New connection processor to check with the Depot/Projects regarding the availability and appropriateness of pre-fabricated meter unit	19 210.35	22 091.90	y	20 190.09	23 218.60	5.10%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	
					Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6.2.9	FCR	>50mm	per connection		Cost + R316.08 Admin Charge	Cost + R363.49 Admin Charge	y	Cost + R332.96 Admin Charge	Cost + R382.90 Admin Charge	
7		MOVING OF METERS								
7.1	FCR	15mm - 25mm (Moving meter with/without box to outside) up to 3m requested by consumer/owner	per connection	Applicable to connections where the shift is not beneficial to Council (e.g. new connection and accessible) This applies where the Customer requires the alteration/shift due to building work, paving etc. All user categories are included, e.g. 25mm commercial connection. No charge will be applicable to inline movement for Domestic customers to address accessibility after all internal processes / procedures have been adhered to.	2 366.70	2 721.70	y	2 487.39	2 860.50	5.10%
7.2	FCR	Moving of 15mm-25mm meters more than 3m / moving of all other meters exceeding 25mm / replacing meters exceeding 32mm.	per connection		Cost + R316.08 Admin Charge	Cost + R363.49 Admin Charge	y	Cost + R332.96 Admin Charge	Cost + R382.90 Admin Charge	5.10%
8		METER TESTING -								
		Removal, testing and replacement - Domestic Full and Domestic Cluster Only								
8.1.1		Application by Domestic Indigent Customer	per meter	The full prescribed testing tariff (see above) can be applied retrospectively for indigent customers on condition that a proportional payment is made upfront.	81.39	93.60	y	85.57	98.40	5.13%
8.1.2	FCR	15mm - Meter Age 0 to 5 years	per meter		1 451.48	1 669.20	y	1 525.48	1 754.30	5.10%
8.1.3	FCR	15mm - Meter Age over 5 years to 10 years	per meter		1 088.61	1 251.90	y	1 144.09	1 315.70	5.10%
8.1.4	FCR	15mm - Meter Age over 10 years to 15 years	per meter		725.74	834.60	y	762.78	877.20	5.10%
8.1.5	FCR	15mm - Meter Age over 15 years	per meter		362.87	417.30	y	381.39	438.60	5.10%
8.1.6	FCR	20mm - Meter Age 0 to 5 years	per meter		1 604.61	1 845.30	y	1 686.43	1 939.40	5.10%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	
					Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.1.7	FCR	20mm - Meter Age over 5 years to 10 years	per meter		1 203.39	1 383.90	y	1 264.78	1 454.50	5.10%
8.1.8	FCR	20mm - Meter Age over 10 years to 15 years	per meter		802.26	922.60	y	843.22	969.70	5.11%
8.1.9	FCR	20mm - Meter Age over 15 years	per meter		401.22	461.40	y	421.65	484.90	5.09%
8.1.10	FCR	25mm - Meter Age 0 to 5 years	per meter		2 196.43	2 525.90	y	2 308.43	2 654.70	5.10%
8.1.11	FCR	25mm - Meter Age over 5 years to 10 years	per meter		1 647.39	1 894.50	y	1 731.39	1 991.10	5.10%
8.1.12	FCR	25mm - Meter Age over 10 years to 15 years	per meter		1 098.26	1 263.00	y	1 154.26	1 327.40	5.10%
8.1.13	FCR	25mm - Meter Age over 15 years	per meter		549.13	631.50	y	577.13	663.70	5.10%
8.1.14	FCR	32mm - Meter Age 0 to 5 years	per meter		3 082.52	3 544.90	y	3 239.74	3 725.70	5.10%
8.1.15	FCR	32mm - Meter Age over 5 years to 10 years	per meter		2 466.00	2 835.90	y	2 591.74	2 980.50	5.10%
8.1.16	FCR	32mm - Meter Age over 10 years to 15 years	per meter		1 849.57	2 127.00	y	1 943.91	2 235.50	5.10%
8.1.17	FCR	32mm - Meter Age over 15 years	per meter		1 233.04	1 418.00	y	1 295.91	1 490.30	5.10%
8.1.18	FCR	40mm - Meter Age 0 to 5 years	per meter		3 651.48	4 199.20	y	3 837.74	4 413.40	5.10%
8.1.19	FCR	40mm - Meter Age over 5 years to 10 years	per meter		2 921.13	3 359.30	y	3 070.09	3 530.60	5.10%
8.1.20	FCR	40mm - Meter Age over 10 years to 15 years	per meter		2 190.96	2 519.60	y	2 302.70	2 648.10	5.10%
8.1.21	FCR	40mm - Meter Age over 15 years	per meter		1 460.61	1 679.70	y	1 535.13	1 765.40	5.10%
8.1.22	FCR	50mm - Meter Age 0 to 5 years	per meter		6 571.22	7 556.90	y	6 906.35	7 942.30	5.10%
8.1.23	FCR	50mm - Meter Age over 5 years to 10 years	per meter		5 256.96	6 045.50	y	5 525.04	6 353.80	5.10%
8.1.24	FCR	50mm - Meter Age over 10 years to 15 years	per meter		3 942.78	4 534.20	y	4 143.83	4 765.40	5.10%
8.1.25	FCR	50mm - Meter Age over 15 years	per meter		2 628.52	3 022.80	y	2 762.61	3 177.00	5.10%
8.1.26	FCR	80mm - Meter Age 0 to 5 years	per meter		8 441.83	9 708.10	y	8 872.35	10 203.20	5.10%
8.1.27	FCR	80mm - Meter Age over 5 years to 10 years	per meter		6 753.57	7 766.60	y	7 098.00	8 162.70	5.10%
8.1.28	FCR	80mm - Meter Age over 10 years to 15 years	per meter		5 065.13	5 824.90	y	5 323.48	6 122.00	5.10%
8.1.29	FCR	80mm - Meter Age over 15 years	per meter		3 376.78	3 883.30	y	3 548.96	4 081.30	5.10%
8.1.30	FCR	100mm - Meter Age 0 to 5 years	per meter		9 926.17	11 415.10	y	10 432.43	11 997.30	5.10%
8.1.31	FCR	100mm - Meter Age over 5 years to 10 years	per meter		7 940.87	9 132.00	y	8 345.83	9 597.70	5.10%
8.1.32	FCR	100mm - Meter Age over 10 years to 15 years	per meter		5 955.74	6 849.10	y	6 259.48	7 198.40	5.10%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	
					Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.1.33	FCR	100mm - Meter Age over 15 years	per meter		3 970.43	4 566.00	y	4 172.96	4 798.90	5.10%
8.1.34	FCR	150mm - Meter Age 0 to 5 years	per meter		15 010.78	17 262.40	y	15 776.35	18 142.80	5.10%
8.1.35	FCR	150mm - Meter Age over 5 years to 10 years	per meter		12 008.61	13 809.90	y	12 621.04	14 514.20	5.10%
8.1.36	FCR	150mm - Meter Age over 10 years to 15 years	per meter		9 006.52	10 357.50	y	9 465.83	10 885.70	5.10%
8.1.37	FCR	150mm - Meter Age over 15 years	per meter		6 004.26	6 904.90	y	6 310.43	7 257.00	5.10%
8.2		Removal, testing and replacement - Non-Domestic		Applies where test is requested by consumer, to be applied as a deposit to be refunded only if meter fails test.						
8.2.1	FCR	15mm	per meter		1 451.48	1 669.20	y	1 525.48	1 754.30	5.10%
8.2.2	FCR	20mm	per meter		1 604.61	1 845.30	y	1 686.43	1 939.40	5.10%
8.2.3	FCR	25mm	per meter		2 196.43	2 525.90	y	2 308.43	2 654.70	5.10%
8.2.4	FCR	32mm	per meter		3 082.52	3 544.90	y	3 239.74	3 725.70	5.10%
8.2.5	FCR	40mm	per meter		3 651.48	4 199.20	y	3 837.74	4 413.40	5.10%
8.2.6	FCR	50mm	per meter		6 571.22	7 556.90	y	6 906.35	7 942.30	5.10%
8.2.7	FCR	80mm	per meter		8 441.83	9 708.10	y	8 872.35	10 203.20	5.10%
8.2.8	FCR	100mm	per meter		9 926.17	11 415.10	y	10 432.43	11 997.30	5.10%
8.2.9	FCR	150mm	per meter		15 010.78	17 262.40	y	15 776.35	18 142.80	5.10%
8.2.10	FCR	200mm	per meter		17 138.00	19 708.70	y	18 012.00	20 713.80	5.10%
8.2.11	FCR	300mm+	per meter	The tariff for 400-600mm has been incorporated into this item for all sizes 300mm and greater.	41 797.83	48 067.50	y	43 929.48	50 518.90	5.10%
8.3		Testing of Meter Only		Applies to testing of meters for private entities. Meter to be delivered to Council's testing facility.						
8.3.1	FCR	15 mm - 20 mm	per meter		145.91	167.80	y	153.39	176.40	5.13%
8.3.2	FCR	25mm	per meter		171.39	197.10	y	180.17	207.20	5.12%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	
					Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.3.3	FCR	32mm	per meter		491.13	564.80	y	516.17	593.60	5.10%
8.3.4	FCR	40mm-50mm	per meter	Different sizes combined into one tariff	813.13	935.10	y	854.61	982.80	5.10%
8.3.5	FCR	100mm-150mm	per meter	Different sizes combined into one tariff	1 084.35	1 247.00	y	1 139.65	1 310.60	5.10%
8.3.6	FCR	200mm-300mm	per meter	Different sizes combined into one tariff	1 554.70	1 787.90	y	1 634.00	1 879.10	5.10%
8.3.7	FCR	400mm-600mm	per meter		1 891.39	2 175.10	y	1 987.83	2 286.00	5.10%
9		OTHER:								
		GENERAL / DEVELOPMENT / INSPECTION TARIFFS								
9.1	FCR	Special Reading	per reading	At owner's request.	207.83	239.00	y	218.43	251.20	5.10%
9.2	FCR	Shut off / turn on for repairs (per trip/call out)	per call out	At owner's request to allow internal plumbing repairs. Owner to locate own private stopcock to shut down the supply, or tariff will apply in instances where a team needs to be sent out to assist.	369.48	424.90	y	388.35	446.60	5.11%
9.3.1	FCR	Call-out rate : Miscellaneous and Water Inspectors and Water Management Device Teams - Office hours (per call out)	per call out	Tariff to cater for development inspections, pressure tests, special requests to inspect private property for high consumptions / potential leaks, approval of new installations etc. Mainly applies to technical, inspectorate investigation / approvals and Water Management Device Teams (where non-indigent customers request call outs). Incorporates Water Inspectorate call out tariffs.	601.74	692.00	y	632.43	727.30	5.10%
9.3.2	FCR	Call-out rate : Miscellaneous and Water Inspectors and Water Management Device Teams - After hours (Office hours X 2)	per call out	As above.	1 203.30	1 383.80	y	1 264.70	1 454.40	5.10%
9.4.1	FCR	Non Payment disconnection fee	per disconnection		362.35	416.70	y	380.87	438.00	5.11%
9.4.2	FCR	Non Payment reconnection fee	per reconnection		294.09	338.20	y	309.04	355.40	5.09%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	
					Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
9.5	FCR	Clearing/ replacement of water meters (Where owner is responsible for keeping the meter clear) (per call out)	per call out	Refer to bylaws Chapter 33 (5) (b&c). Revenue (W&S) to first issue a notification in terms of the bylaw to the Customer to clear the meter. Failure to act will result in this tariff being applied	Cost + R316.08 Admin Charge	Cost + R363.49 Admin Charge	y	Cost + R332.96 Admin Charge	Cost + R382.90 Admin Charge	
9.6	FCR	Mains Pressure / Flow Test (Council main pressure and fire flow test)	per test		1 754.00	2 017.10	y	1 843.48	2 120.00	
9.7	FCR	Final Connections to Council Mains (Excl new meter connections)	per connection		Cost + R316.08 Admin Charge	Cost + R363.49 Admin Charge	y	Cost + R332.96 Admin Charge	Cost + R382.90 Admin Charge	
9.8	FCR	Damage to Council Mains and Meters (plus water calculated by Administration)		Actual cost of repairs plus admin charges. Includes reckless damage to larger diameter meters and associated fittings by Customers/ Contractors	Cost + R316.08 Admin Charge	Cost + R363.49 Admin Charge	y	Cost + R332.96 Admin Charge	Cost + R382.90 Admin Charge	
9.9	FCR	Tampering (Plus water theft calculated by Administration)		Relevant meter related tariff, plus cost of water calculated as stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	y	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	
9.10.1	FCR	Large meter test rig (Hire)	hire per hour	Applies to non Municipal bodies by arrangement.	886.17	1 019.10	y	931.39	1 071.10	5.10%
9.10.2	FCR	Small meter test rig (Hire)	hire per hour	Applies to non Municipal bodies by arrangement.	551.83	634.60	y	580.00	667.00	5.11%
9.11	FCR	Data information requests	Per event and up to 3 copies or electronic documents	Includes way leave approvals, GIS print outs, copies of plans	120.26	138.30	y	126.43	145.40	5.13%
9.12	FCR	Replacement of lost standpipe tags	per tag	Application at nearest municipal office to be accompanied by identity document and affidavit (at police station) stating that tag is lost.	72.87	83.80	y	76.61	88.10	5.13%
9.13	FCR	>50mm Supervision of connection. All work performed by Developer / Contractor of Developer to Council's specification	per connection	All work performed by approved Developer / Contractor to Council's specification. Excludes connection to Council's main.	3 714.35	4 271.50	y	3 903.74	4 489.30	5.10%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	
					Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
9.14		Control and regulatory monitoring of privately-owned water treatment plants	per month/inspection	A recovery charge for costs incurred by Council for the control and regulatory monitoring of operation of privately-owned water treatment plants	1 192.61	1 371.50	y	1 253.39	1 441.40	5.10%
9.15		Annual audit of privately-owned water treatment plants	per audit	A recovery charge for costs incurred by Council for the annual auditing of operation of privately-owned water treatment plants	2 980.09	3 427.10	y	3 132.09	3 601.90	5.10%
9.16		Full analysis : annual audit of privately-owned water treatment plants		Annual full analysis in terms SANS 241:2015 or as amended to include microbial determinands and physical,aesthetic,operational and chemical determinands.	Full Cost	Full Cost	y	Full Cost	Full Cost	
10		VISITATION AT CUSTOMERS PREMISES								
10.1		Visitation Fee - To deliver a notice of impending disconnection of supply for non-payment of account	Per Visit		137.04	157.60	y	144.00	165.60	5.08%
11		WORKS AT CUSTOMERS PREMISES								
11.1	FCR	Works at customers premises per specific request	Per Visit / call out		Cost + R316.08 Admin Charge	Cost + R363.49 Admin Charge	y	Cost + R332.96 Admin Charge	Cost + R382.90 Admin Charge	
12		IDENTIFICATION & PROTECTION OF UNDERGROUND SERVICES (Water and Sanitation)								
12.1	FCR	Wayleave Application: Administrative Cost Inclusive of site visits up to (not exceeding) a distance of one kilometre. Non refundable.Deposit may be waived at the discretion of the Director: Water & Sanitation			2 941.13	3 382.30	y	3 091.13	3 554.80	5.10%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	
					Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
12.2	FCR	Additional site visits required	Per Visit		597.39	687.00	y	627.83	722.00	5.09%
12.3	FCR	Guarantees against potential damages as specified in the Debt Collection Policy / Refundable Security / bank guaranteed cheque deposit to be paid by applicants / contractors / consultants prior to undertaking any work near Water and Sanitation Services Infrastructure (Wayleave Application). Deposit may be waived at the discretion of the Director: Water & Sanitation	Deposit	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.						
12.4	FCR	40mm - <160mm			13 098.43		n	13 766.45		5.10%
12.5	FCR	160mm - <300mm			32 743.87		n	34 413.81		5.10%
12.6	FCR	300mm - <700mm			78 586.17		n	82 594.06		5.10%
12.7	FCR	700mm - <1500mm			130 975.48		n	137 655.23		5.10%
12.8	FCR	Repairs to damaged Water and Sanitation Infrastructure	Final cost	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.	Cost + R316.08 Admin Charge	Cost + R363.49 Admin Charge	y	Cost + R332.96 Admin Charge	Cost + R382.90 Admin Charge	
13		MASTER PLANNING								
13.1	FCR	Provision of Master Planning capacity analysis and information on available infrastructure - Water and Sanitation	Final cost	Provision of information on available infrastructure capacity for potential developments. Final charge will be based on actual cost of hours worked plus printing/reproduction costs plus admin charge.	Cost + R316.08 Admin Charge	Cost + R363.49 Admin Charge	y	Cost + R332.96 Admin Charge	Cost + R382.90 Admin Charge	
14		CONTROL ROOM SERVICE								
14.1	FCR	Control Room Service	Per service per month	Service transferred from Corporate Services (Customers i.e. Table Mountain National Park)	21 328.00	24 527.20	y	22 415.74	25 778.10	5.10%

WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	LAB TESTS: WATER (DRINKING)		All charges are per test.						
FCR	pH			41.39	47.60	y	43.48	50.00	5.04%
FCR	Conductivity			41.39	47.60	y	43.48	50.00	5.04%
FCR	Alkalinity			41.39	47.60	y	43.48	50.00	5.04%
FCR	Chloride			41.39	47.60	y	43.48	50.00	5.04%
FCR	Colour			41.39	47.60	y	43.48	50.00	5.04%
FCR	Calcium			62.09	71.40	y	65.22	75.00	5.04%
FCR	Magnesium			62.09	71.40	y	65.22	75.00	5.04%
FCR	Aluminium			62.09	71.40	y	65.22	75.00	5.04%
FCR	Iron mg			62.09	71.40	y	65.22	75.00	5.04%
FCR	Antimony			62.09	71.40	y	65.22	75.00	5.04%
FCR	Arsenic (undigested)			62.09	71.40	y	65.22	75.00	5.04%
FCR	Cyanide (total dissolved)			160.52	184.60	y	168.70	194.00	5.09%
FCR	Phenol (total dissolved or free)			160.52	184.60	y	168.70	194.00	5.09%
FCR	Selenium			62.09	71.40	y	65.22	75.00	5.04%
FCR	Total Organic Carbon (TOC)			178.70	205.50	y	187.83	216.00	5.11%
FCR	Cadmium			62.09	71.40	y	65.22	75.00	5.04%
FCR	Chromium			62.09	71.40	y	65.22	75.00	5.04%
FCR	Cobalt			62.09	71.40	y	65.22	75.00	5.04%
FCR	Lead			62.09	71.40	y	65.22	75.00	5.04%
FCR	Nickel			62.09	71.40	y	65.22	75.00	5.04%
FCR	Strontium			62.09	71.40	y	65.22	75.00	5.04%
FCR	Total Hardness			62.09	71.40	y	65.22	75.00	5.04%
FCR	Calcium Hardness			62.09	71.40	y	65.22	75.00	5.04%
FCR	Magnesium Hardness			62.09	71.40	y	65.22	75.00	5.04%
FCR	Turbidity NTU			62.09	71.40	y	65.22	75.00	5.04%
FCR	Vanadium			62.09	71.40	y	65.22	75.00	5.04%
FCR	Zinc			62.09	71.40	y	65.22	75.00	5.04%
FCR	Manganese			62.09	71.40	y	65.22	75.00	5.04%
FCR	Sodium			62.09	71.40	y	65.22	75.00	5.04%
FCR	Potassium			62.09	71.40	y	65.22	75.00	5.04%
FCR	Sulphate			62.09	71.40	y	65.22	75.00	5.04%
FCR	UV 4cm at 300nm			62.09	71.40	y	65.22	75.00	5.04%
FCR	Ammonia			62.09	71.40	y	65.22	75.00	5.04%
FCR	Residual Chlorine (DPD)			62.09	71.40	y	65.22	75.00	5.04%
FCR	Total Dissolved Solids			62.09	71.40	y	65.22	75.00	5.04%
FCR	Nitrite (NO2)			62.09	71.40	y	65.22	75.00	5.04%

WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
FCR	Nitrate (NO3)			62.09	71.40	y	65.22	75.00	5.04%
FCR	Nitrate + Nitrite			62.09	71.40	y	65.22	75.00	5.04%
FCR	Fluoride			62.09	71.40	y	65.22	75.00	5.04%
FCR	Copper			62.09	71.40	y	65.22	75.00	5.04%
FCR	Silica			62.09	71.40	y	65.22	75.00	5.04%
FCR	Phosphate (Total)			62.09	71.40	y	65.22	75.00	5.04%
FCR	Geosmin and 2 Methylisoborneol			1 246.00	1 432.90	y	1 309.57	1 506.00	5.10%
FCR	Trihalomethanes			623.57	717.10	y	655.39	753.70	5.10%
	LAB TESTS WASTEWATER/SOLID		All charges are per test.						
FCR	Total Suspended Solids			96.09	110.50	y	100.96	116.10	5.07%
FCR	Total + Volatile Suspended Solids			105.57	121.40	y	110.96	127.60	5.11%
FCR	Total + Volatile Solids			105.57	121.40	y	110.96	127.60	5.11%
FCR	Settleable Solids			53.65	61.70	y	56.35	64.80	5.02%
FCR	Total Solids			96.09	110.50	y	100.96	116.10	5.07%
FCR	COD			160.52	184.60	y	168.70	194.00	5.09%
FCR	COD (filt)			160.52	184.60	y	168.70	194.00	5.09%
FCR	TKN			160.52	184.60	y	168.70	194.00	5.09%
FCR	Ammonia			96.09	110.50	y	100.96	116.10	5.07%
FCR	Nitrate			128.78	148.10	y	135.39	155.70	5.13%
FCR	Nitrite			128.78	148.10	y	135.39	155.70	5.13%
FCR	Nitrate + Nitrite			128.78	148.10	y	135.39	155.70	5.13%
FCR	Total Phosphorous			160.52	184.60	y	168.70	194.00	5.09%
FCR	Ortho-phosphate			105.57	121.40	y	110.96	127.60	5.11%
FCR	Chloride			96.09	110.50	y	100.96	116.10	5.07%
FCR	Sulphate			116.70	134.20	y	122.61	141.00	5.07%
FCR	pH			41.39	47.60	y	43.48	50.00	5.04%
FCR	pH (+sludges)			43.83	50.40	y	46.09	53.00	5.16%
FCR	Conductivity			43.83	50.40	y	46.09	53.00	5.16%
FCR	Alkalinity			96.09	110.50	y	100.96	116.10	5.07%
FCR	SVI			53.65	61.70	y	56.35	64.80	5.02%
FCR	DSVI			53.65	61.70	y	56.35	64.80	5.02%
FCR	Volatile Fatty Acids			105.57	121.40	y	110.96	127.60	5.11%
FCR	Tannin			105.57	121.40	y	110.96	127.60	5.11%
FCR	Hydrazine			105.57	121.40	y	110.96	127.60	5.11%
FCR	Hydrogen Sulphide			62.09	71.40	y	65.22	75.00	5.04%
FCR	Residual Chlorine			64.43	74.10	y	67.74	77.90	5.13%

WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
FCR	Arsenic (digested)			160.52	184.60	y	168.70	194.00	5.09%
FCR	Arsenic (undigested)			62.09	71.40	y	65.22	75.00	5.04%
FCR	BOD			278.35	320.10	y	292.52	336.40	5.09%
FCR	Boron			116.70	134.20	y	122.61	141.00	5.07%
FCR	Cyanide (total dissolved)			160.52	184.60	y	168.70	194.00	5.09%
FCR	Fats & Oils (Gravimetric)			515.48	592.80	y	541.74	623.00	5.09%
FCR	Mercury			257.74	296.40	y	270.87	311.50	5.09%
FCR	Phenols (Total dissolved)			160.52	184.60	y	168.70	194.00	5.09%
FCR	Metals (Individual)			160.52	184.60	y	168.70	194.00	5.09%
FCR	Metals (Individual for Boreholes)			62.09	71.40	y	65.22	75.00	5.04%
FCR	Metals (Individual for TCLP)			160.52	184.60	y	168.70	194.00	5.09%
FCR	Metals (Total - Raw Influent)			2 185.48	2 513.30	y	2 296.96	2 641.50	5.10%
FCR	Metals (Total - Final Effluent)			2 185.48	2 513.30	y	2 296.96	2 641.50	5.10%
FCR	Metals (Total - Sludges)			2 284.00	2 626.60	y	2 400.52	2 760.60	5.10%
FCR	Calcium			160.52	184.60	y	168.70	194.00	5.09%
FCR	Potassium			160.52	184.60	y	168.70	194.00	5.09%
FCR	Lithium			160.52	184.60	y	168.70	194.00	5.09%
FCR	Magnesium			160.52	184.60	y	168.70	194.00	5.09%
FCR	Molybdenum			160.52	184.60	y	168.70	194.00	5.09%
FCR	Selenium			160.52	184.60	y	168.70	194.00	5.09%
FCR	Sodium			160.52	184.60	y	168.70	194.00	5.09%
FCR	Flashpoint			160.52	184.60	y	168.70	194.00	5.09%
	LAB TESTS: TOXIN ANALYSIS		All charges are per test.						
FCR	Microcystin - Eliza Method			1 135.30	1 305.60	y	1 193.22	1 372.20	5.10%
FCR	Mircocystin - HPLC Method			1 246.00	1 432.90	y	1 309.57	1 506.00	5.10%
	HYDROBIOLOGICAL ANALYSIS								
	Individual Tests								
FCR	Algal Enumeration & Identification			223.65	257.20	y	235.04	270.30	5.09%
FCR	Chlorophyll-a			206.78	237.80	y	217.30	249.90	5.09%
FCR	Phaeophytin			206.78	237.80	y	217.30	249.90	5.09%
	Price for combined tests			429.13	493.50	y	451.04	518.70	5.11%
	Algal Enumeration & Identification								
	Chlorophyll-a								
	Phaeophytin								

WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	LAB TESTS BACTERIOLOGICAL								
	INDIVIDUAL TESTS (treated water)								
			All charges are per test.						
FCR	Total heterotrophic Plate Count			93.65	107.70	y	98.43	113.20	5.11%
FCR	Total Coliform Count (membrane filtration			140.96	162.10	y	148.17	170.40	5.12%
FCR	Faecal Coliform Count (membrane filtration			140.96	162.10	y	148.17	170.40	5.12%
FCR	<i>E coli</i> + Faecal Coliform Count (membrane			155.48	178.80	y	163.39	187.90	5.09%
FCR	Total Coliform + <i>E coli</i> (Colilert method)			249.22	286.60	y	261.91	301.20	5.09%
FCR	<i>Pseudomonas</i>			143.39	164.90	y	150.70	173.30	5.09%
	INDIVIDUAL TESTS (environmental water)								
			All charges are per test.						
FCR	<i>E coli</i> + Faecal Coliform Count (membrane			170.09	195.60	y	178.78	205.60	5.11%
FCR	<i>E coli</i> Count (1dilution) (colilert method)			249.22	286.60	y	261.91	301.20	5.09%
FCR	For every additional dilution (colilert method)			93.65	107.70	y	98.43	113.20	5.11%
FCR	Enterococcus Count (membrane filtration			157.91	181.60	y	166.00	190.90	5.12%
FCR	PARASITES		Combined charges	3 763.39	4 327.90	y	3 955.30	4 548.60	5.10%
	Cryptosporidium and Giardia								
	LAB TESTS: HYDRO-ENVIRONMENTAL								
			All charges are per test.						
FCR	Alkalinity			96.09	110.50	y	100.96	116.10	5.07%
FCR	Aluminium			62.09	71.40	y	65.22	75.00	5.04%
FCR	Ammonia			96.09	110.50	y	100.96	116.10	5.07%
FCR	Arsenic (digested)			160.52	184.60	y	168.70	194.00	5.09%
FCR	Arsenic (undigested)			62.09	71.40	y	65.22	75.00	5.04%
FCR	BOD			278.35	320.10	y	292.52	336.40	5.09%
FCR	Boron			116.70	134.20	y	122.61	141.00	5.07%
FCR	Cadmium			62.09	71.40	y	65.22	75.00	5.04%
FCR	Calcium			160.52	184.60	y	168.70	194.00	5.09%
FCR	Calcium Hardness			62.09	71.40	y	65.22	75.00	5.04%
FCR	Chloride			96.09	110.50	y	100.96	116.10	5.07%
FCR	Chromium			62.09	71.40	y	65.22	75.00	5.04%
FCR	Cobalt			62.09	71.40	y	65.22	75.00	5.04%
FCR	COD			160.52	184.60	y	168.70	194.00	5.09%
FCR	COD (filtered)			160.52	184.60	y	168.70	194.00	5.09%
FCR	Conductivity			43.83	50.40	y	46.09	53.00	5.16%
FCR	Copper			62.09	71.40	y	65.22	75.00	5.04%

WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
FCR	Cyanide (total dissolved)			160.52	184.60	y	168.70	194.00	5.09%
FCR	Dissolved Oxygen (probe)			41.39	47.60	y	43.48	50.00	5.04%
FCR	Flouride			62.09	71.40	y	65.22	75.00	5.04%
FCR	Geosmin & 2-Methylisoborneol			1 246.00	1 432.90	y	1 309.57	1 506.00	5.10%
FCR	Iron			62.09	71.40	y	65.22	75.00	5.04%
FCR	Lead			62.09	71.40	y	65.22	75.00	5.04%
FCR	Lithium			160.52	184.60	y	168.70	194.00	5.09%
FCR	Magnesium			160.52	184.60	y	168.70	194.00	5.09%
FCR	Magnesium Hardness			62.09	71.40	y	65.22	75.00	5.04%
FCR	Manganese			62.09	71.40	y	65.22	75.00	5.04%
FCR	Mercury			257.74	296.40	y	270.87	311.50	5.09%
FCR	Molybdenum			160.52	184.60	y	168.70	194.00	5.09%
FCR	Metals (Individual)			160.52	184.60	y	168.70	194.00	5.09%
FCR	Metals (Individual for Boreholes)			62.09	71.40	y	65.22	75.00	5.04%
FCR	Metals (Total - Sludges)		Combined Charge	2 284.00	2 626.60	y	2 400.52	2 760.60	5.10%
FCR	Nickel			62.09	71.40	y	65.22	75.00	5.04%
FCR	Nitrate			128.78	148.10	y	135.39	155.70	5.13%
FCR	Nitrite			128.78	148.10	y	135.39	155.70	5.13%
FCR	Nitrate + Nitrite			128.78	148.10	y	135.39	155.70	5.13%
FCR	Ortho-phosphate			105.57	121.40	y	110.96	127.60	5.11%
FCR	pH			41.39	47.60	y	43.48	50.00	5.04%
FCR	pH (Sludges)			43.83	50.40	y	46.09	53.00	5.16%
FCR	Phenols (total dissolved)			160.52	184.60	y	168.70	194.00	5.09%
FCR	Potassium			160.52	184.60	y	168.70	194.00	5.09%
FCR	Residual Chlorine (DPD)			62.09	71.40	y	65.22	75.00	5.04%
FCR	Selenium			160.52	184.60	y	168.70	194.00	5.09%
FCR	Silica			62.09	71.40	y	65.22	75.00	5.04%
FCR	Sodium			160.52	184.60	y	168.70	194.00	5.09%
FCR	Strontium			62.09	71.40	y	65.22	75.00	5.04%
FCR	Sulphate			116.70	134.20	y	122.61	141.00	5.07%
FCR	Total Dissolved Solids			62.09	71.40	y	65.22	75.00	5.04%
FCR	Total Hardness			62.09	71.40	y	65.22	75.00	5.04%
FCR	TPON			160.52	184.60	y	168.70	194.00	5.09%
FCR	Total Phosphorous			160.52	184.60	y	168.70	194.00	5.09%
FCR	Total Solids			96.09	110.50	y	100.96	116.10	5.07%
FCR	Total Suspended Solids			96.09	110.50	y	100.96	116.10	5.07%
FCR	Total + Volatile Solids			105.57	121.40	y	110.96	127.60	5.11%

WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
FCR	Total + Volatile Suspended Solids			105.57	121.40	y	110.96	127.60	5.11%
FCR	Turbidity			62.09	71.40	y	65.22	75.00	5.04%
FCR	UV 4cm at 300nm			62.09	71.40	y	65.22	75.00	5.04%
FCR	Vanadium			62.09	71.40	y	65.22	75.00	5.04%
FCR	Volatile Fatty Acids			105.57	121.40	y	110.96	127.60	5.11%
FCR	Zinc			62.09	71.40	y	65.22	75.00	5.04%
	A MINIMUM ADMINISTRATIVE HANDLING FEE OF R345.26 (VAT EXCLUSIVE) WILL BE CHARGED PER SAMPLE. IF THE ANALYSIS REQUESTED AMOUNTS TO MORE THAN R345.26 PER SAMPLE, THEN ONLY THE COST OF THE ANALYSIS WILL BE CHARGED								

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		14.45	16.62	y	15.10	17.37	4.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		19.86	22.84	y	20.75	23.87	4.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		26.99	31.04	y	28.20	32.43	4.50%
		Step 4 (> 35kl)	Per kl		49.80	57.27	y	52.04	59.85	4.50%
1.2.1		Domestic Full - Indigent (Uncontrolled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		26.99	31.04	y	28.20	32.43	4.50%
		Step 4 (> 35kl)	Per kl		49.80	57.27	y	52.04	59.85	4.50%
1.2.2		Domestic Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		14.45	16.62	y	15.10	17.37	4.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		19.86	22.84	y	20.75	23.87	4.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		26.99	31.04	y	28.20	32.43	4.50%
		Step 4 (> 35kl)	Per kl		49.80	57.27	y	52.04	59.85	4.50%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		19.86	22.84	y	20.75	23.87	4.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		26.99	31.04	y	28.20	32.43	4.50%
		Step 4 (>35kl)	Per kl		49.80	57.27	y	52.04	59.85	4.50%
1.5		Domestic Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		26.99	31.04	y	28.20	32.43	4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Step 4 (> 35kl)	Per kl		49.80	57.27	y	52.04	59.85	4.50%
1.5.1		Domestic Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		Domestic - Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 10.5 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of commercial nature.	25.88	29.76	y	27.04	31.10	4.50%
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	25.88	29.76	y	27.04	31.10	4.50%
3		OTHER:								

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.1		Government	Per kl	National and Provincial Departments.	25.88	29.76	y	27.04	31.10	4.50%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl		25.88	29.76	y	27.04	31.10	4.50%
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	25.88	29.76	y	27.04	31.10	4.50%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	N/A	N/A	y	22.33	25.68	
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		25.88	29.76	y	22.33	25.68	-13.71%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		25.88	29.76	y	22.33	25.68	-13.71%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		DEPARTMENTAL:								
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl	Departmental use	25.88		n	27.04		4.50%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		14.45		n	15.10		4.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		19.86		n	20.75		4.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		26.99		n	28.20		4.50%
		Step 4 (> 35kl)	Per kl		49.80		n	52.04		4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.3.1		Domestic Full - Indigent (Uncontrolled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		26.99		n	28.20		4.50%
		Step 4 (> 35kl)	Per kl		49.80		n	52.04		4.50%
4.3.2		Domestic Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		14.45		n	15.10		4.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		19.86		n	20.75		4.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		26.99		n	28.20		4.50%
		Step 4 (> 35kl)	Per kl		49.80		n	52.04		4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.5		Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		26.99		n	28.20		4.50%
		Step 4 (> 35kl)	Per kl		49.80		n	52.04		4.50%
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 10.5 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		0.00		n	0.00		0.00%
5	MR	MISCELLANEOUS - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	38.90	44.74	y	40.65	46.75	4.50%
6		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	8.13	9.35	y	8.13	9.35	0.00%
6.2	FCR	Bulk Tariff - Rectification	Per kl	Rectification	8.13		n	8.13		0.00%
6.B		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	4.86		n	5.08		4.50%
B		NON POTABLE WATER:								
7		SPRING WATER :								
7.1		Infrastructure provided by Council:								
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		6.43	7.39	y	6.72	7.73	4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
7.1.2	FCR	Schools	Per kl	Schools	5.62	6.46	y	5.87	6.75	4.50%
7.1.3	FCR	Departmental	Per kl	Departmental	5.62		n	5.87		4.50%
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	5.62	6.46	y	5.87	6.75	4.50%
7.2		Infrastructure provided by User:								
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.21	2.54	y	2.30	2.65	4.50%
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.21	2.54	y	2.30	2.65	4.50%
7.2.3	FCR	Schools	Per kl	Schools	2.21	2.54	y	2.30	2.65	4.50%
7.2.4	FCR	Departmental	Per kl	Departmental	2.21		n	2.30		4.50%
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.21	2.54	y	2.30	2.65	4.50%
8		TREATED EFFLUENT WATER :								
8.1		Infrastructure provided by Council:								
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		6.43	7.39	y	6.72	7.73	4.50%
8.1.2	FCR	Schools	Per kl	Schools	5.62	6.46	y	5.87	6.75	4.50%
8.1.3	FCR	Departmental	Per kl	Departmental	5.62		n	5.87		4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	5.62	6.46	y	5.87	6.75	4.50%
8.2		Infrastructure provided by User:								
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/ day)	2.21	2.54	y	2.30	2.65	4.50%
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.21	2.54	y	2.30	2.65	4.50%
8.2.3	FCR	Schools	Per kl	Schools	2.21	2.54	y	2.30	2.65	4.50%
8.2.4	FCR	Departmental	Per kl	Departmental	2.21		n	2.30		4.50%
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.21	2.54	y	2.30	2.65	4.50%
8.3		Current Agreements:								
8.3.1		Special Users	Per kl	As per Agreement with Director Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
9		ALL WATER - FIXED BASIC:								
9.1		All categories (excluding Indigent Properties)								
		15mm	Per meter Per month		56.00	64.40	y	58.52	67.30	4.50%
		20mm	Per meter Per month		100.00	115.00	y	104.50	120.18	4.50%
		25mm	Per meter Per month		156.00	179.40	y	163.02	187.47	4.50%
		40mm	Per meter Per month		400.00	460.00	y	418.00	480.70	4.50%
		50mm	Per meter Per month		625.00	718.75	y	653.13	751.09	4.50%
		80mm	Per meter Per month		1 600.00	1 840.00	y	1 672.00	1 922.80	4.50%
		100mm	Per meter Per month		2 500.00	2 875.00	y	2 612.50	3 004.38	4.50%
		150mm	Per meter Per month		5 625.00	6 468.75	y	5 878.13	6 759.84	4.50%
		200mm	Per meter Per month		10 000.00	11 500.00	y	10 450.00	12 017.50	4.50%
		250mm	Per meter Per month		15 605.00	17 945.75	y	16 307.23	18 753.31	4.50%
		300mm and Above	Per meter Per month		22 500.00	25 875.00	y	23 512.50	27 039.38	4.50%
9.2		Indigent Properties								
		15mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		20mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		25mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		40mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		14.91	17.15	y	15.58	17.92	4.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		21.21	24.39	y	22.17	25.49	4.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		30.12	34.63	y	31.47	36.19	4.50%
		Step 4 (> 35kl)	Per kl		66.12	76.04	y	69.09	79.46	4.50%
1.2.1		Domestic Full - Indigent (Uncontrolled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		30.12	34.63	y	31.47	36.19	4.50%
		Step 4 (> 35kl)	Per kl		66.12	76.04	y	69.09	79.46	4.50%
1.2.2		Domestic Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		14.91	17.15	y	15.58	17.92	4.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		21.21	24.39	y	22.17	25.49	4.51%
		Step 3 (>10.5 ≤ 35kl)	Per kl		30.12	34.63	y	31.47	36.19	4.50%
		Step 4 (> 35kl)	Per kl		66.12	76.04	y	69.09	79.46	4.50%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - <u>Full and Conditional</u> .						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		21.21	24.39	y	22.17	25.49	4.51%
		Step 3 (>10.5 ≤ 35kl)	Per kl		30.12	34.63	y	31.47	36.19	4.50%
		Step 4 (>35kl)	Per kl		66.12	76.04	y	69.09	79.46	4.50%
1.5		Domestic Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		30.12	34.63	y	31.47	36.19	4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 R	2019/20 R	VAT Yes/No	2020/21 R	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Step 4 (> 35kl)	Per kl		66.12	76.04	y	69.09	79.46	4.50%
1.5.1		Domestic Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		Domestic - Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 10.5 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of commercial nature.	27.32	31.41	y	28.54	32.83	4.50%
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	27.32	31.41	y	28.54	32.83	4.50%
3		OTHER:								

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.1	FCR	Government	Per kl	National and Provincial Departments.	27.32	31.41	y	28.54	32.83	4.50%
3.2		Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl		27.32	31.41	y	28.54	32.83	4.50%
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	27.32	31.41	y	28.54	32.83	4.50%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	N/A	N/A	y	24.08	27.69	
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		27.32	31.41	y	24.08	27.69	-11.84%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		27.32	31.41	y	24.08	27.69	-11.84%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		DEPARTMENTAL:								
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl	Departmental use	27.32		n	28.54		4.50%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		14.91		n	15.58		4.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		21.21		n	22.17		4.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		30.12		n	31.48		4.50%
		Step 4 (> 35kl)	Per kl		66.12		n	69.09		4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.3.1		Domestic Full - Indigent (Uncontrolled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		30.12		n	31.48		4.50%
		Step 4 (> 35kl)	Per kl		66.12		n	69.09		4.50%
4.3.2		Domestic Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		14.91		n	15.58		4.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		21.21		n	22.17		4.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		30.12		n	31.48		4.50%
		Step 4 (> 35kl)	Per kl		66.12		n	69.09		4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.5		Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		30.12		n	31.48		4.50%
		Step 4 (> 35kl)	Per kl		66.12		n	69.09		4.50%
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 10.5 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		0.00		n	0.00		0.00%
5	MR	MISCELLANEOUS - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	41.07	47.23	y	42.92	49.36	4.50%
6		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	8.74	10.05	y	8.74	10.05	0.00%
6.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation	8.74		n	8.74		0.00%
6.B		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	4.86		n	5.08		4.50%
B		NON POTABLE WATER:								
7		SPRING WATER:								
7.1		Infrastructure provided by Council:								
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		6.43	7.39	y	6.72	7.73	4.50%
7.1.2	FCR	Schools	Per kl	Schools	5.62	6.46	y	5.87	6.75	4.50%
7.1.3	FCR	Departmental	Per kl	Departmental	5.62		n	5.87		4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	5.62	6.46	y	5.87	6.75	4.50%
7.2		Infrastructure provided by User:								
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.21	2.54	y	2.30	2.65	4.50%
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.21	2.54	y	2.30	2.65	4.50%
7.2.3	FCR	Schools	Per kl	Schools	2.21	2.54	y	2.30	2.65	4.50%
7.2.4	FCR	Departmental	Per kl	Departmental	2.21		n	2.30		4.50%
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.21	2.54	y	2.30	2.65	4.50%
8		TREATED EFFLUENT WATER:								
8.1		Infrastructure provided by Council:								
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		6.43	7.39	y	6.72	7.73	4.50%
8.1.2	FCR	Schools	Per kl	Schools	5.62	6.46	y	5.87	6.75	4.50%
8.1.3	FCR	Departmental	Per kl	Departmental	5.62		n	5.87		4.50%
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	5.62	6.46	y	5.87	6.75	4.50%
8.2		Infrastructure provided by User:								

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/ day)	2.21	2.54	y	2.30	2.65	4.50%
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.21	2.54	y	2.30	2.65	4.50%
8.2.3	FCR	Schools	Per kl	Schools	2.21	2.54	y	2.30	2.65	4.50%
8.2.4	FCR	Departmental	Per kl	Departmental	2.21		n	2.30		4.50%
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.21	2.54	y	2.30	2.65	4.50%
8.3		Current Agreements:								
8.3.1		Special Users	Per kl	As per Agreement with Director Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	
9		ALL WATER - FIXED BASIC:								
9.1		All categories (excluding Indigent Properties)								
		15mm	Per meter Per month		56.00	64.40	y	58.52	67.30	4.50%
		20mm	Per meter Per month		100.00	115.00	y	104.50	120.18	4.50%
		25mm	Per meter Per month		156.00	179.40	y	163.02	187.47	4.50%
		40mm	Per meter Per month		400.00	460.00	y	418.00	480.70	4.50%
		50mm	Per meter Per month		625.00	718.75	y	653.13	751.09	4.50%
		80mm	Per meter Per month		1 600.00	1 840.00	y	1 672.00	1 922.80	4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		100mm	Per meter Per month		2 500.00	2 875.00	y	2 612.50	3 004.38	4.50%
		150mm	Per meter Per month		5 625.00	6 468.75	y	5 878.13	6 759.84	4.50%
		200mm	Per meter Per month		10 000.00	11 500.00	y	10 450.00	12 017.50	4.50%
		250mm	Per meter Per month		15 605.00	17 945.75	y	16 307.23	18 753.31	4.50%
		300mm and Above	Per meter Per month		22 500.00	25 875.00	y	23 512.50	27 039.38	4.50%
9.2		Indigent Properties								
		15mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		20mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		25mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		40mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		15.40	17.71	y	16.40	18.86	6.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		24.55	28.23	y	26.15	30.07	6.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		37.11	42.68	y	39.52	45.45	6.50%
		Step 4 (> 35kl)	Per kl		92.31	106.16	y	98.31	113.06	6.50%
1.2.1		Domestic Full - Indigent (Uncontrolled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		37.11	42.68	y	39.52	45.45	6.50%
		Step 4 (> 35kl)	Per kl		92.31	106.16	y	98.31	113.06	6.50%
1.2.2		Domestic Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		15.40	17.71	y	16.40	18.86	6.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		24.55	28.23	y	26.15	30.07	6.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		37.11	42.68	y	39.52	45.45	6.50%
		Step 4 (> 35kl)	Per kl		92.31	106.16	y	98.31	113.06	6.50%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		24.55	28.23	y	26.15	30.07	6.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		37.11	42.68	y	39.52	45.45	6.50%
		Step 4 (>35kl)	Per kl		92.31	106.16	y	98.31	113.06	6.50%
1.5		Domestic Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Step 3 (>10.5 ≤ 35kl)	Per kl		37.11	42.68	y	39.52	45.45	6.50%
		Step 4 (> 35kl)	Per kl		92.31	106.16	y	98.31	113.06	6.50%
1.5.1		Domestic Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		Domestic - Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 10.5 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of a commercial nature.	31.41	36.13	y	33.46	38.47	6.50%
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	31.41	36.13	y	33.46	38.47	6.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3		OTHER:								
3.1		Government	Per kl	National and Provincial Departments.	31.41	36.13	y	33.46	38.47	6.50%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl		31.41	36.13	y	33.46	38.47	6.50%
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	31.41	36.13	y	33.46	38.47	6.50%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	N/A	N/A	y	27.12	31.19	
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		31.41	36.13	y	27.12	31.19	-13.67%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		31.41	36.13	y	27.12	31.19	-13.67%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		DEPARTMENTAL:		Departmental use						
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl		31.41		n	33.46		6.50%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		15.40		n	16.40		6.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		24.55		n	26.15		6.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		37.11		n	39.52		6.50%
		Step 4 (> 35kl)	Per kl		92.31		n	98.31		6.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.3.1		Domestic Full - Indigent (Uncontrolled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		37.11		n	39.52		6.50%
		Step 4 (> 35kl)	Per kl		92.31		n	98.31		6.50%
4.3.2		Domestic Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		15.40		n	16.40		6.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		24.55		n	26.15		6.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		37.11		n	39.52		6.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Step 4 (> 35kl)	Per kl		92.31		n	98.31		6.50%
4.5		Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		37.11		n	39.52		6.50%
		Step 4 (> 35kl)	Per kl		92.31		n	98.31		6.50%
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 10.5 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		0.00		n	0.00		0.00%
5	MR	MISCELLANEOUS - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	43.31	49.81	y	46.13	53.04	6.50%
6		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	9.48	10.90	y	9.48	10.90	0.00%
6.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation	9.48		n	9.48		0.00%
6.B		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	4.86		n	5.18		6.50%
B		NON POTABLE WATER:								
7		SPRING WATER:								
7.1		Infrastructure provided by Council:								
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		6.43	7.39	y	6.85	7.88	6.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
7.1.2	FCR	Schools	Per kl	Schools	5.62	6.46	y	5.98	6.88	6.50%
7.1.3	FCR	Departmental	Per kl	Departmental	5.62		n	5.98		6.50%
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	5.62	6.46	y	5.98	6.88	6.47%
7.2		Infrastructure provided by User:								
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.21	2.54	y	2.35	2.71	6.50%
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.21	2.54	y	2.35	2.71	6.50%
7.2.3	FCR	Schools	Per kl	Schools	2.21	2.54	y	2.35	2.71	6.50%
7.2.4	FCR	Departmental	Per kl	Departmental	2.21		n	2.35		6.50%
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.21	2.54	y	2.35	2.71	6.50%
8		TREATED EFFLUENT WATER:								
8.1		Infrastructure provided by Council:								
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		6.43	7.39	y	6.85	7.88	6.50%
8.1.2	FCR	Schools	Per kl	Schools	5.62	6.46	y	5.98	6.88	6.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.1.3	FCR	Departmental	Per kl	Departmental	5.62		n	5.98		6.50%
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	5.62	6.46	y	5.98	6.88	6.50%
8.2		Infrastructure provided by User:								
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.21	2.54	y	2.35	2.71	6.50%
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.21	2.54	y	2.35	2.71	6.50%
8.2.3	FCR	Schools	Per kl	Schools	2.21	2.54	y	2.35	2.71	6.50%
8.2.4	FCR	Departmental	Per kl	Departmental	2.21		n	2.35		6.50%
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.21	2.54	y	2.35	2.71	6.50%
8.3		Current Agreements:								
8.3.1		Special Users	Per kl	As per Agreement with Director Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	
9		ALL WATER - FIXED BASIC:								
9.1		All categories (excluding Indigent Properties)								
		15mm	Per meter Per month		56.00	64.40	y	58.52	67.30	4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		20mm	Per meter Per month		100.00	115.00	y	104.50	120.18	4.50%
		25mm	Per meter Per month		156.00	179.40	y	163.02	187.47	4.50%
		40mm	Per meter Per month		400.00	460.00	y	418.00	480.70	4.50%
		50mm	Per meter Per month		625.00	718.75	y	653.13	751.09	4.50%
		80mm	Per meter Per month		1 600.00	1 840.00	y	1 672.00	1 922.80	4.50%
		100mm	Per meter Per month		2 500.00	2 875.00	y	2 612.50	3 004.38	4.50%
		150mm	Per meter Per month		5 625.00	6 468.75	y	5 878.13	6 759.84	4.50%
		200mm	Per meter Per month		10 000.00	11 500.00	y	10 450.00	12 017.50	4.50%
		250mm	Per meter Per month		15 605.00	17 945.75	y	16 307.23	18 753.31	4.50%
		300mm and Above	Per meter Per month		22 500.00	25 875.00	y	23 512.50	27 039.38	4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
9.2		Indigent Properties								
		15mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		20mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		25mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		40mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		18.48	21.25	y	19.68	22.63	6.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		29.74	34.20	y	31.68	36.43	6.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		45.11	51.88	y	48.05	55.25	6.50%
		Step 4 (> 35kl)	Per kl		186.19	214.12	y	198.29	228.03	6.50%
1.2.1		Domestic Full - Indigent (Uncontrolled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		45.11	51.88	y	48.05	55.25	6.51%
		Step 4 (> 35kl)	Per kl		186.19	214.12	y	198.29	228.03	6.50%
1.2.2		Domestic Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		18.48	21.25	y	19.68	22.63	6.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		29.74	34.20	y	31.68	36.43	6.51%
		Step 3 (>10.5 ≤ 35kl)	Per kl		45.11	51.88	y	48.05	55.25	6.51%
		Step 4 (> 35kl)	Per kl		186.19	214.12	y	198.29	228.03	6.50%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		29.74	34.20	y	31.68	36.43	6.51%
		Step 3 (>10.5 ≤ 35kl)	Per kl		45.11	51.88	y	48.05	55.25	6.51%
		Step 4 (>35kl)	Per kl		186.19	214.12	y	198.29	228.03	6.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.5		Domestic Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		45.11	51.88	y	48.05	55.25	6.51%
		Step 4 (> 35kl)	Per kl		186.19	214.12	y	198.29	228.03	6.50%
1.5.1		Domestic Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.6		Domestic - Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 10.5 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of commercial nature.	35.19	40.47	y	37.48	43.10	6.50%
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	35.19	40.47	y	37.48	43.10	6.50%
3		OTHER:								
3.1	FCR	Government	Per kl	National and Provincial Departments.	35.19	40.47	y	37.48	43.10	6.50%
3.2		Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl		35.19	40.47	y	37.48	43.10	6.50%
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes	35.19	40.47	y	37.48	43.10	6.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities	N/A	N/A	y	30.35	34.90	
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		35.19	40.47	y	30.35	34.90	-13.75%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		35.19	40.47	y	30.35	34.90	-13.75%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		DEPARTMENTAL:								
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl	Departmental use	35.19		n	37.48		6.50%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		18.48		n	19.68		6.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		29.74		n	31.68		6.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		45.11		n	48.05		6.50%
		Step 4 (> 35kl)	Per kl		186.19		n	198.29		6.50%
4.3.1		Domestic Full - Indigent (Uncontrolled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		45.11		n	48.05		6.50%
		Step 4 (> 35kl)	Per kl		186.19		n	198.29		6.50%
4.3.2		Domestic Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		18.48		n	19.68		6.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		29.74		n	31.68		6.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		45.11		n	48.05		6.50%
		Step 4 (> 35kl)	Per kl		186.19		n	198.29		6.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.5		Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		45.11		n	48.05		6.50%
		Step 4 (> 35kl)	Per kl		186.19		n	198.29		6.50%
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 10.5 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		0.00		n	0.00		0.00%
5	MR	MISCELLANEOUS - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	50.11	57.63	y	53.37	61.37	6.50%
6		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	10.12	11.64	y	10.12	11.64	0.00%
6.2	FCR	Bulk Tariff - Reticulation	Per kl	Reticulation	10.12		n	10.12		0.00%
6.B		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	4.86		n	5.18		6.50%
B		NON POTABLE WATER:								
7		SPRING WATER:								

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
7.1		Infrastructure provided by Council:								
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		6.43	7.39	y	6.85	7.88	6.50%
7.1.2	FCR	Schools	Per kl	Schools	5.62	6.46	y	5.99	6.88	6.50%
7.1.3	FCR	Departmental	Per kl	Departmental	5.62		n	5.99		6.50%
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	5.62	6.46	y	5.99	6.88	6.50%
7.2		Infrastructure provided by User:								
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.21	2.54	y	2.35	2.71	6.50%
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.21	2.54	y	2.35	2.71	6.50%
7.2.3	FCR	Schools	Per kl	Schools	2.21	2.54	y	2.35	2.71	6.50%
7.2.4	FCR	Departmental	Per kl	Departmental	2.21		n	2.35		6.50%
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.21	2.54	y	2.35	2.71	6.50%
8		TREATED EFFLUENT WATER:								
8.1		Infrastructure provided by Council:								
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		6.43	7.39	y	6.85	7.88	6.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.1.2	FCR	Schools	Per kl	Schools	5.62	6.46	y	5.99	6.88	6.50%
8.1.3	FCR	Departmental	Per kl	Departmental	5.62		n	5.99		6.50%
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	5.62	6.46	y	5.99	6.88	6.50%
8.2		Infrastructure provided by User:								
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.21	2.51	y	2.35	2.71	7.73%
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.21	2.51	y	2.35	2.71	7.73%
8.2.3	FCR	Schools	Per kl	Schools	2.21	2.51	y	2.35	2.71	7.73%
8.2.4	FCR	Departmental	Per kl	Departmental	2.21		n	2.35		6.50%
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.21	2.51	y	2.35	2.71	7.73%
8.3		Current Agreements:								
8.3.1		Special Users	Per kl	As per Agreement with Director Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	
9		ALL WATER - FIXED BASIC:								

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
9.1		All categories (excluding Indigent Properties)								
		15mm	Per meter Per month		56.00	64.40	y	58.52	67.30	4.50%
		20mm	Per meter Per month		100.00	115.00	y	104.50	120.18	4.50%
		25mm	Per meter Per month		156.00	179.40	y	163.02	187.47	4.50%
		40mm	Per meter Per month		400.00	460.00	y	418.00	480.70	4.50%
		50mm	Per meter Per month		625.00	718.75	y	653.13	751.09	4.50%
		80mm	Per meter Per month		1 600.00	1 840.00	y	1 672.00	1 922.80	4.50%
		100mm	Per meter Per month		2 500.00	2 875.00	y	2 612.50	3 004.38	4.50%
		150mm	Per meter Per month		5 625.00	6 468.75	y	5 878.13	6 759.84	4.50%
		200mm	Per meter Per month		10 000.00	11 500.00	y	10 450.00	12 017.50	4.50%
		250mm	Per meter Per month		15 605.00	17 945.75	y	16 307.23	18 753.31	4.50%
		300mm and Above	Per meter Per month		22 500.00	25 875.00	y	23 512.50	27 039.38	4.50%
9.2		Indigent Properties								
		15mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		20mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		25mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		40mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		23.10	26.57	y	24.14	27.76	4.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		37.53	43.16	y	39.22	45.10	4.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		57.11	65.68	y	59.68	68.63	4.50%
		Step 4 (> 35kl)	Per kl		327.00	376.05	y	341.72	392.97	4.50%
1.2.1		Domestic Full - Indigent (Uncontrolled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		57.11	65.68	y	59.68	68.63	4.50%
		Step 4 (> 35kl)	Per kl		327.00	376.05	y	341.72	392.97	4.50%
1.2.2		Domestic Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		23.10	26.57	y	24.14	27.76	4.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		37.53	43.16	y	39.22	45.10	4.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		57.11	65.68	y	59.68	68.63	4.50%
		Step 4 (> 35kl)	Per kl		327.00	376.05	y	341.72	392.97	4.50%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		37.53	43.16	y	39.22	45.10	4.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		57.11	65.68	y	59.68	68.63	4.50%
		Step 4 (>35kl)	Per kl		327.00	376.05	y	341.72	392.97	4.50%
1.5		Domestic Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		57.11	65.68	y	59.68	68.63	4.50%
		Step 4 (> 35kl)	Per kl		327.00	376.05	y	341.72	392.97	4.50%
1.5.1		Domestic Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		Domestic - Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 10.5 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of a commercial nature.	40.88	47.01	y	42.72	49.13	4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	40.88	47.01	y	42.72	49.13	4.50%
3		OTHER:								
3.1		Government	Per kl	National and Provincial Departments.	40.88	47.01	y	42.72	49.13	4.50%
3.2	FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		40.88	47.01	y	42.72	49.13	4.50%
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	40.88	47.01	y	42.72	49.13	4.50%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	N/A	N/A	y	32.97	37.92	
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		40.88	47.01	y	32.97	37.92	-19.35%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		40.88	47.01	y	32.97	37.92	-19.35%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		DEPARTMENTAL:		Departmental use						
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl		40.88		n	42.72		4.50%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	S	Step 1 (0 ≤ 6kl)	Per kl		23.10		n	24.14		4.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		37.53		n	39.22		4.50%
		Step 3 (>10.5 ≤ 35kl)	Per kl		57.11		n	59.68		4.50%
		Step 4 (> 35kl)	Per kl		327.00		n	341.72		4.50%
4.3.1		Domestic Full - Indigent (Uncontrolled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		57.11		n	59.68		4.50%
		Step 4 (> 35kl)	Per kl		327.00		n	341.72		4.50%
4.3.2		Domestic Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 ($0 \leq 6\text{kl}$)	Per kl		23.10		n	24.14		4.50%
	S	Step 2 ($>6 \leq 10.5\text{kl}$)	Per kl		37.53		n	39.22		4.50%
		Step 3 ($>10.5 \leq 35\text{kl}$)	Per kl		57.11		n	59.68		4.50%
		Step 4 ($> 35\text{kl}$)	Per kl		327.00		n	341.72		4.50%
4.5		Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 ($0 \leq 6\text{kl}$)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 ($>6 \leq 10.5\text{kl}$)	Per kl		0.00		n	0.00		0.00%
		Step 3 ($>10.5 \leq 35\text{kl}$)	Per kl		57.11		n	59.68		4.50%
		Step 4 ($> 35\text{kl}$)	Per kl		327.00		n	341.72		4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 10.5 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
5	MR	MISCELLANEOUS - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	60.30	69.35	y	63.01	72.47	4.50%
6		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	11.39	13.10	y	11.39	13.10	0.00%
6.2	FCR	Bulk Tariff - Rectification	Per kl	Rectification	11.39		n	11.39		0.00%
6.B		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	4.86		n	5.08		4.50%
B		NON POTABLE WATER:								
7		SPRING WATER:								
7.1		Infrastructure provided by Council:								
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		6.43	7.39	y	6.72	7.73	4.50%
7.1.2	FCR	Schools	Per kl	Schools	5.62	6.46	y	5.87	6.75	4.50%
7.1.3	FCR	Departmental	Per kl	Departmental	5.62		n	5.87		4.50%
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	5.62	6.46	y	5.87	6.75	4.50%
7.2		Infrastructure provided by User:								
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.21	2.54	y	2.30	2.65	4.50%
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.21	2.54	y	2.30	2.65	4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
7.2.3	FCR	Schools	Per kl	Schools	2.21	2.54	y	2.30	2.65	4.50%
7.2.4	FCR	Departmental	Per kl	Departmental	2.21		n	2.30		4.50%
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.21	2.54	y	2.30	2.65	4.50%
8		TREATED EFFLUENT WATER :								
8.1		Infrastructure provided by Council:								
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		6.43	7.39	y	6.72	7.73	4.50%
8.1.2	FCR	Schools	Per kl	Schools	5.62	6.46	y	5.87	6.75	4.50%
8.1.3	FCR	Departmental	Per kl	Departmental	5.62		n	5.87		4.50%
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	5.62	6.46	y	5.87	6.75	4.50%
8.2		Infrastructure provided by User:								
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.21	2.54	y	2.30	2.65	4.50%
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.21	2.54	y	2.30	2.65	4.50%
8.2.3	FCR	Schools	Per kl	Schools	2.21	2.54	y	2.30	2.65	4.50%
8.2.4	FCR	Departmental	Per kl	Departmental	2.21		n	2.30		4.50%
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.21	2.54	y	2.30	2.65	4.50%
8.3		Current Agreements:								

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.3.1		Special Users	Per kl	As per Agreement with Director Water & Sanitation	As per Agreement with Director Water & Sanitation	As per Agreement with Director Water & Sanitation	y	As per Agreement with Director Water & Sanitation	As per Agreement with Director Water & Sanitation	
9		ALL WATER - FIXED BASIC:								
9.1		All categories (excluding Indigent Properties)								
		15mm	Per meter Per month		56.00	64.40	y	58.52	67.30	4.50%
		20mm	Per meter Per month		100.00	115.00	y	104.50	120.18	4.50%
		25mm	Per meter Per month		156.00	179.40	y	163.02	187.47	4.50%
		40mm	Per meter Per month		400.00	460.00	y	418.00	480.70	4.50%
		50mm	Per meter Per month		625.00	718.75	y	653.13	751.09	4.50%
		80mm	Per meter Per month		1 600.00	1 840.00	y	1 672.00	1 922.80	4.50%
		100mm	Per meter Per month		2 500.00	2 875.00	y	2 612.50	3 004.38	4.50%
		150mm	Per meter Per month		5 625.00	6 468.75	y	5 878.13	6 759.84	4.50%
		200mm	Per meter Per month		10 000.00	11 500.00	y	10 450.00	12 017.50	4.50%
		250mm	Per meter Per month		15 605.00	17 945.75	y	16 307.23	18 753.31	4.50%
		300mm and Above	Per meter Per month		22 500.00	25 875.00	y	23 512.50	27 039.38	4.50%

WATER AND WASTE SERVICES - WATER & SANITATION - WATER - CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
9.2		Indigent Properties								
		15mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		20mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		25mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		40mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
10		PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS			FACTOR:			FACTOR:		
		5 Person Household			0.80			0.80		
		6 Person Household			0.67			0.67		
		7 Person Household			0.57			0.57		
		8 Person Household			0.50			0.50		
		9 Person Household			0.44			0.44		
		10 Person Household			0.40			0.40		
		11 Person Household			0.36			0.36		
		12 Person Household			0.33			0.33		
		>12 Person Household			0.31			0.31		

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	EMERGENCY PLANNING & PREPAREDNESS COURSES		* Tariffs for all courses are per day and include refreshments and relevant course material. * Training offered outside the municipal boundaries of the City of Cape Town will be determined by the Subsistence and Travel Policy and/or to be covered by the client i.r.o. Travel costs, car hire, insurance, accommodation and daily allowance.						
PCR	Commerce and Industry : <u>Wardens Course</u>	per person per day		733.04	843.00	y	748.43	860.70	2.10%
PCR	Commerce and Industry : <u>Emergency Controller Course</u>	per person per day		939.48	1 080.40	y	959.22	1103.10	2.10%
PCR	Commerce and Industry : <u>Events Safety Course</u>	per person (4 day course)		1 986.87	2 284.90	y	2028.61	2332.90	2.10%
PCR	Welfare Organisations / Institutions / Government Departments : <u>Wardens Course</u>	per person per day		432.61	497.50	y	441.65	507.90	2.09%
PCR	Welfare Organisations / Institutions / Government Departments : <u>Emergency Controller Course</u>	per person per day		444.26	510.90	y	453.57	521.60	2.09%
PCR	Welfare Organisations / Institutions / Government Departments : <u>Events Safety Course</u>	per person (4 day course)		1 438.35	1 654.10	y	1468.52	1688.80	2.10%
	Cancellation Fees	each	1.1 The client may cancel any booking by written notice not less than thirty (30) days prior to commencement of course/(s), in which case the Council shall refund to the client any payments made, less than amount equal to 10% of the tariff paid.						
		each	1.2 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement, the Council shall retain a further 25% of the 90% owing.						

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		each	1.3 Should the cancellation be received less than 13 days prior to the commencement, the client shall receive no refund of the monies paid.						
		each	1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the client is entitled.						
	EVENT AND FILMING DUTIES								
PCR	Attendance: During working hours (Monday - Friday)	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	262.52	301.90	y	268.00	308.20	2.09%
	Attendance: After Hours (Monday - Saturday)								
PCR	Worker	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	75.83	87.20	y	80.78	92.90	6.54%
PCR	Senior Worker	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	94.17	108.30	y	100.26	115.30	6.46%
PCR	Driver Grade 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	136.87	157.40	y	145.74	167.60	6.48%
PCR	Senior Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	130.00	149.50	y	138.43	159.20	6.49%
PCR	Special Workman	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	218.35	251.10	y	232.52	267.40	6.49%
PCR	Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	136.87	157.40	y	145.74	167.60	6.48%
PCR	Artisan	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	192.96	221.90	y	205.48	236.30	6.49%

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Assistant Disaster Risk Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	229.48	263.90	y	244.43	281.10	6.52%
PCR	Assistant Disaster Risk Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	259.74	298.70	y	276.61	318.10	6.49%
PCR	Disaster Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	346.17	398.10	y	368.70	424.00	6.51%
PCR	Administrative Officer 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	342.09	393.40	y	364.35	419.00	6.51%
PCR	Administrative Officer 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	316.70	364.20	y	337.30	387.90	6.51%
PCR	Head Logistics Planning and Fleet Management	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	515.74	593.10	y	549.30	631.70	6.51%
	Attendance: Sunday and Public Holidays								
PCR	Worker	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	101.04	116.20	y	107.65	123.80	6.54%
PCR	Senior Worker	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	125.48	144.30	y	133.65	153.70	6.51%
PCR	Driver Grade 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	182.35	209.70	y	194.17	223.30	6.49%
PCR	Senior Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	173.30	199.30	y	184.61	212.30	6.52%

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Special Workman	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	291.04	334.70	y	310.00	356.50	6.51%
PCR	Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	182.35	209.70	y	194.17	223.30	6.49%
PCR	Artisan	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	257.22	295.80	y	273.91	315.00	6.49%
PCR	Assistant Disaster Risk Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	305.91	351.80	y	325.83	374.70	6.51%
PCR	Assistant Disaster Risk Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	346.43	398.40	y	368.96	424.30	6.50%
PCR	Disaster Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	461.48	530.70	y	491.48	565.20	6.50%
PCR	Administrative Officer 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	456.00	524.40	y	485.65	558.50	6.50%
PCR	Administrative Officer 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	422.17	485.50	y	449.65	517.10	6.51%
PCR	Head Logistics Planning and Fleet Management	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	693.74	797.80	y	738.87	849.70	6.51%
	Transport	per km	For travelling to and from event.	No charge	No charge	y	No charge	No charge	N/A

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	VENUE/FACILITY HIRE								
PCR	Venue Hire: Weekdays	per hour	The hiring of facilities during weekdays (Monday to Friday)	155.48	178.80	y	158.78	182.60	2.13%
PCR	Venue Hire: After Hours, Weekends, Sundays and Public Holidays	per hour	The hiring of facilities after hours and during weekends, Sundays and Public Holidays outside normal working hours	259.83	298.80	y	265.30	305.10	2.11%
PCR	Vehicles: Mobile Incident Command	per hour	The utilisation of mobile command vehicles as approved by the Manager (Head): Disaster Risk Management Centre under set conditions for events, filming duties; etc	155.48	178.80	y	158.78	182.60	2.13%
PCR	Vehicles: Light/Medium Motor Vehicles	per hour	The utilisation of light/medium motor vehicles as approved by the Manager (Head): Disaster Risk Management Centre under set conditions for events, filming duties; etc	129.91	149.40	y	132.61	152.50	2.07%
	EXTERNAL SERVICES								
	The recovery of monies in respect of contracted services.		The recovering of monies whereby Council contracted specialised contracted services for services rendered and resources deployed. The replacement of materials and consumables may be charged for in addition to the tariffs indicated above at a cost of 30%.	Actual cost plus 30%	Actual cost plus 30%	y	Actual cost plus 30%	Actual cost plus 30%	N/A
	MUTUAL AID								
	The recovery of monies for services rendered and resources deployed.		The recovering of monies for services rendered and resources deployed. The replacement of materials and consumables may be charged for in addition to the tariffs indicated above at a cost of 30%.	Actual cost plus 30%	Actual cost plus 30%	y	Actual cost plus 30%	Actual cost plus 30%	N/A
	EXEMPTIONS / CONCESSIONS:								
	1.1 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree not to charge for emergency planning and preparedness courses for the following categories of organizations: Welfare Organisations / Institutions / Government Departments.								
	1.2 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree to not to charge for the attendance and operational charges for events, where activities are to showcase the City of Cape Town; subject to exigencies of operational requirements; organised by the following categories of organizations: Welfare Organisations / Institutions / Government Departments.								

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree to make concessions to the attendance and operational charges for event and filming duties by up to 50% where activities supports the initiatives of the City's strategic intent of shared economic growth and development and Safety & Security for private organizations.								
	1.4 Parties must make written applications to the Executive Director: Safety and Security outlining reasons why the exemptions or concessions should be considered.								
	1.5 The Manager Disaster Management in consultation with the Executive Director: Safety and Security consider a reduction of charges up to a maximum of 50% for all written applications.								
	1.6 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								

SAFETY AND SECURITY - EVENTS - FILMING									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase /
	LOCATION FEES								
SB	Micro Shoot (1 - 3 vehicles and/or 8 or less people)	per day or part thereof		No Charge	No Charge	n/a	No Charge	No Charge	n/a
SB	Small Shoot (4 - 6 vehicles and/or 9 - 15 or less people)	per day or part thereof		No Charge	No Charge	n/a	No Charge	No Charge	n/a
SB	Medium (7 - 15 vehicles and/or 16 to 30 people)	per day or part thereof		No Charge	No Charge	n/a	No Charge	No Charge	n/a
SB	Large (16 - 30 vehicles and/or 31 to 60 people)	per day or part thereof		No Charge	No Charge	n/a	No Charge	No Charge	n/a
SB	Very large (more than 31 vehicles and/or more than 60 people)	per day or part thereof		No Charge	No Charge	n/a	No Charge	No Charge	n/a
PCR	Dedicated Space For Film-Related Activities	per m² per day or part thereof	Tariff for Dedicated Space For Film-Related Activities such as base camps, unit parking, catering areas, etc.	No Charge	No Charge	y	No Charge	No Charge	n/a
	ADDITIONAL INFORMATION								
SB	Incentive			No Charge	No Charge	n/a	No Charge	No Charge	n/a
SB	Training and charitable institution, student, development projects and international shoots			No Charge	No Charge	n/a	No Charge	No Charge	n/a
SB	Cape Town and Western Cape Tourism and Trade & Investment Marketing Promotion (Destination Marketing): a) Tourism and Trade & Investment promotion TV productions b) Tourism and Trade & Investment promotion Feature Films and TV Dramas			No Charge	No Charge	n/a	No Charge	No Charge	n/a

SAFETY AND SECURITY - EVENTS - FILMING									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase /
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Refundable deposit	per production	Refundable deposit may be levied depending on the nature and impact of a shoot as well as the client's track record in respect of compliance.	Minimum of R1 000	Minimum of R1 000	n	Minimum of R1 000	Minimum of R1 000	n/a
	OTHER CHARGES								
SB	Helicopter landing	per landing	Included in Civil Aviation tariffs	No charge	No charge	n/a	No charge	No charge	n/a
PCR	Municipal Officials	per hour or part thereof	Tariff for municipal officials attending to film-related activities where there is no service department tariff	161.74	186.00	y	161.74	186.00	0.00%
	Charges for other services to be issued by relevant departments (e.g. Bulk Water Services, TCT, Traffic Services, etc.)								
	NOTE: Tariffs for other services related to filming can be found under the relevant service department tariffs.								

SAFETY AND SECURITY - EVENTS										
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
				Recalculated	R	Yes/No	R	R		
				excl. VAT	incl. VAT		excl. VAT	incl. VAT		
	1 EVENTS PERMIT OFFICE									
	1.1 DEPOSIT FOR EVENTS									
S	Refundable Deposit - Small Events: 200 - 500	per event		No charge		n	No charge			
PCR	a Refundable Deposit - Small Events: 501 - 2000	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	2,000.00 - 10,000.00		n	2,000.00 - 10,000.00			0.00%
PCR	b Refundable Deposit - Medium Events : 2001 - 5000	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	10,000.00 - 100,000.00		n	10,000.00 - 100,000.00			0.00%
PCR	c Refundable Deposit - Large Events : 5001 - 10 000	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	25,000.00 - 500,000.00		n	25,000.00 - 500,000.00			0.00%
PCR	d Refundable Deposit - Very Large Events : 10 001 and above	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	50,000.00 - 1,000,000.00		n	50,000.00 - 1,000,000.00			0.00%
	NOTE: Tariffs for other services which could affect events can be found under the relevant department.									

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.1	VEHICLES AND PERSONNEL								
	1.1.1	Each major/medium pump or aerial appliance								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/ A
FCR		Incident Group 2	per fifteen min or part thereof		423.04	486.50	y	431.91	496.70	2.10%
FCR		Incident Group 3	per fifteen min or part thereof		1 274.00	1 465.10	y	1 300.78	1 495.90	2.10%
FCR		Incident Group 4	per fifteen min or part thereof		2 120.00	2 438.00	y	2 164.52	2 489.20	2.10%
FCR		Incident Group 5	per fifteen min or part thereof		2 558.00	2 941.70	y	2 611.74	3 003.50	2.10%
	1.1.2	Each heavy water tanker, breathing apparatus vehicle, foam tanker, mobile control unit, heavy rescue unit or hose laying vehicle								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/ A
FCR		Incident Group 2	per fifteen min or part thereof		282.00	324.30	y	287.91	331.10	2.10%
FCR		Incident Group 3	per fifteen min or part thereof		846.96	974.00	y	864.78	994.50	2.10%
FCR		Incident Group 4	per fifteen min or part thereof		1 416.00	1 628.40	y	1 445.74	1 662.60	2.10%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR		Incident Group 5	per fifteen min or part thereof		1 692.96	1 946.90	y	1 728.52	1 987.80	2.10%
	1.1.3	Each light pump, light rescue vehicle, light water tanker, service truck or trailer exceeding 750kg gross vehicle mass								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		206.00	236.90	y	210.35	241.90	2.11%
FCR		Incident Group 3	per fifteen min or part thereof		632.96	727.90	y	646.26	743.20	2.10%
FCR		Incident Group 4	per fifteen min or part thereof		1 058.96	1 217.80	y	1 081.22	1 243.40	2.10%
FCR		Incident Group 5	per fifteen min or part thereof		1 274.00	1 465.10	y	1 300.78	1 495.90	2.10%
	1.1.4	Each trailer pump, portable pump, small powered boat, motor car or light vehicle or trailer not exceeding 750 kg gross vehicle mass				-				
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		66.96	77.00	y	68.35	78.60	2.08%
FCR		Incident Group 3	per fifteen min or part thereof		206.00	236.90	y	210.35	241.90	2.11%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR		Incident Group 4	per fifteen min or part thereof		350.96	403.60	y	358.35	412.10	2.11%
FCR		Incident Group 5	per fifteen min or part thereof		420.96	484.10	y	429.83	494.30	2.11%
		All the above charges are inclusive of turnout charge, operating time and crew. Times shall be calculated from time of arrival until time of departure from an incident.								
	1.2	ADDITIONAL PERSONNEL								
	1.2.1	Person who are utilised as casuals								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		38.96	44.80	y	39.74	45.70	2.01%
FCR		Incident Group 3	per fifteen min or part thereof		38.96	44.80	y	39.74	45.70	2.01%
FCR		Incident Group 4	per fifteen min or part thereof		38.96	44.80	y	39.74	45.70	2.01%
FCR		Incident Group 5	per fifteen min or part thereof		38.96	44.80	y	39.74	45.70	2.01%
	1.2.2	Fire officers not included in 1.1.1 to 1.1.4 above								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR		Incident Group 2	per fifteen min or part thereof		66.96	77.00	y	68.35	78.60	2.08%
FCR		Incident Group 3	per fifteen min or part thereof		140.96	162.10	y	143.91	165.50	2.10%
FCR		Incident Group 4	per fifteen min or part thereof		206.00	236.90	y	210.35	241.90	2.11%
FCR		Incident Group 5	per fifteen min or part thereof		282.00	324.30	y	287.91	331.10	2.10%
	1.2.3	Fire-fighters not included in 1.1.1 to 1.1.4 above								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/ A
FCR		Incident Group 2	per fifteen min or part thereof		54.96	63.20	y	56.09	64.50	2.06%
MR		Incident Group 3	per fifteen min or part thereof		110.00	126.50	y	112.35	129.20	2.13%
FCR		Incident Group 4	per fifteen min or part thereof		164.96	189.70	y	168.43	193.70	2.11%
FCR		Incident Group 5	per fifteen min or part thereof		225.04	258.80	y	229.74	264.20	2.09%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	1.2.4	Casual fire-fighters where section 8(2) of the Fire Brigade Services 1987 (Act 99 of 1987) is invoked	per hour or part thereof which shall also be the rate at which Council remunerate casual fire-fighters		110.00	126.50	y	112.35	129.20	2.13%
	1.3	MATERIALS AND CONSUMABLES								
FCR	1.3.1	All replacements of materials and consumables		Materials and consumables may be charged for in addition to the tariff contained in 1.1.1 to 1.2.4	cost plus 30%	cost plus 30%	y	cost plus 30%	cost plus 30%	N/A
	1.4	EXTERNAL SERVICES								
FCR	1.4.1	External services employed to assist with an incident and for which the municipality is liable for the costs		External services include persons, vehicles, plant, water borne vessels, aircraft, materials, consumables and all associated costs	cost plus 5%	cost plus 5%	y	cost plus 5%	cost plus 5%	N/A
	1.5	WATER USAGE CHARGE AND FILLING OF TANKS								
FCR	1.5.1	Quantity of water used for operational purposes	per kl or part thereof		as per water tariff	as per water tariff	y	as per water tariff	as per water tariff	N/A
FCR	1.5.2	Filling of tanks for fire safety and other purposes (calculated from time of initial arrival to time of final departure from location of tank)	per 15 minutes	Tariff plus cost of water	278.96	320.80	y	284.78	327.50	2.09%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.6	MUTUAL AID								
FCR	1.6.1	Despatch of resources			as per the applicable tariffs contained in sections 1.1 and 1.2 multiplied by 2	as per the applicable tariffs contained in sections 1.1 and 1.2 multiplied by 2	y	as per the applicable tariffs contained in sections 1.1 and 1.2 multiplied by 2	as per the applicable tariffs contained in sections 1.1 and 1.2 multiplied by 2	N/A
FCR	1.6.2	Materials and Consumables			as per section 1.3	as per section 1.3	y	as per section 1.3	as per section 1.3	N/A
FCR	1.6.3	External Services			as per section 1.4	as per section 1.4	y	as per section 1.4	as per section 1.4	N/A
		For Mutual Aid time shall be calculated from the time of departure from the home fire station until return to the home fire station.								
	2.	FIRE SAFETY CHARGES								
FCR	2.1	Approval of LPGas installations at private residential houses inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises (where the total amount of LP Gas exceeds 100kg's).	per application	The cost of issuing a flammable certificate is included in the tariff for 2.1. and 2.2.	492.96	566.90	y	503.30	578.80	2.10%
FCR	2.2	Approval of LPGas installations at premises other than those referred to in 2.1 above, underground tank or aboveground tank applications inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises	per application	Should the inspector have to return to site after the inspections listed in 2.1 and 2.2 then the Fire Safety re-inspection fee must be charged e.g. the installation fails the pressure test and requires another visit. The installation owner i.e gas or oil company will receive the account. N.B. The building owner is to sign the plan and relevant application forms.	1 414.96	1 627.20	y	1 444.70	1 661.40	2.10%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	2.3	Clearing of Fire Hazard	per premises cleared		as per tender price	as per tender price	y	as per tender price	as per tender price	N/A
FCR	2.4	Fire Hazard clearance fee	on each occasion on which a contractor must be engaged	This fee is charged when an inspector is required to meet with a contractor on site. The fee covers any further meetings with that contractor and is not to be charged for each meeting. It is to be charged per Erf except where multiple Erven are adjacent to one another and the same contractor is being used to do work on all erven. This fee only applies where a fire hazard is being cleared in terms of the Community Fire Safety By-law.	420.00	483.00	y	428.78	493.10	2.09%
FCR	2.5	Fire safety re-inspection fee	for each reinspection required	Except in the case of 2.1 and 2.2 this fee is charged on the occasion of the second re-inspection i.e. the initial inspection determines that a contravention has taken place, a Notice is served giving a time period for compliance. A re-inspection takes place and the problem has not been rectified. Final completion - premises is inspected for compliance in terms of approved plans, found to be non compliant warranting a further re-inspection. Irrespective of any law enforcement action, this fee is to be charged on the occasion of the next re-inspection.	420.00	483.00	y	428.78	493.10	2.09%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	2.6	Flammable substance certificate	15 minutes or part thereof per flammable gas installation, flammable liquid store, under or above ground tank installation	Application for a flammable substance certificate must be made by the building owner, owner's representative, management company, body corporate etc. The certificate must be issued to the applicant. A flammable substance certificate will be issued for each installation and not the number of users should there be multiple users from the same installation. Where a flammable substance certificate is re-issued the account is to be rendered to the building owner, owner's representative, management company, body corporate etc.	280.00	322.00	y	285.91	328.80	2.11 %
	2.7	Site inspection of LPGas, underground tank and aboveground tank installations if not part of 2.2 above	per 15 minutes or part thereof	This fee is charged where a request is received to inspect an LP Gas, underground and aboveground tank installation. The account is to be rendered to the requester.	280.00	322.00	y	285.91	328.80	2.11 %
FCR	2.8	Pressure test if not part of 2.2 above	per 15 minutes or part thereof	This fee is charged where a request is received to pressure test an LP Gas, underground and aboveground tank installation which is not part of the plan scrutiny process e.g. where a section of pipework is replaced but the installation does not change in any way. The account is to be rendered to the installation owner.	280.00	322.00	y	285.91	328.80	2.11 %
FCR	2.9	Dangerous Goods Certificate	per 15 minutes or part thereof, per vehicle/tank/trailer	National department of Transport	280.00	322.00	y	285.91	328.80	2.11 %

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	2.10	Population Certificate	per 15 minutes or part thereof, per premises	This fee is to be charged where a premises is required to have a population certificate. The account is to be rendered to the premises owner with clear indication of the service receiver.	280.00	322.00	y	285.91	328.80	2.11 %
FCR	2.11	Building Inspections (fire safety audit over and above normal fire safety inspection eg inspection to obtain or maintain NOSA rating, certification of compliance for international hotels)	per 15 minutes or part thereof	This fee is charged where a fire inspector is requested to perform an inspection over and above the normal fire safety inspection. Also note that there is no cost for the initial inspection at a facility wanting to register as an ECD, and/or including any existing registered facility that wants to upgrade	280.00	322.00	y	285.91	328.80	2.11 %
FCR	2.12	Investigation of flammable liquid or gas leaks	per 15 minutes or part thereof, other than operational call outs per hour	This fee is to be charged where the investigation does not form part of an emergency incident. The account is to be rendered to the premises owner with clear indication of the service receiver.	846.00	972.90	y	863.74	993.30	2.10 %
FCR	2.13	Inspection of premises selling or storing fireworks	per 15 minutes or part thereof	This fee is charged where a request is received to inspect a premises for suitability of selling and storing of fireworks. The account is to be rendered to the premises owner with clear indication of the service receiver.	278.96	320.80	y	284.78	327.50	2.09 %
FCR	2.14	Inspection of a site for a fireworks display	per 15 minutes or part thereof	This fee is charged where a request is received for a public fireworks display. The account is to be rendered to the premises owner with clear indication of the service receiver.	280.00	322.00	y	285.91	328.80	2.11 %

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	2.15	Business Licences	per 15 minute or part thereof	This fee is to be charged when a premise/mobile unit is required to have a Business license (mobile units and hawkers excluded)	280.00	322.00	y	285.91	328.80	2.11 %
FCR	2.16	Burning Permits	per 15 minute or part thereof	This fee is to be charged when an open burning permit is requested.	280.00	322.00	y	285.91	328.80	2.11 %
FCR	2.17	Fire Investigations	per 15 minute or part thereof	This fee is to be charged when an independent request for a fire investigation is required and does not form part of any in service request.	280.00	322.00	y	285.91	328.80	2.11 %
	3	STANDBY AND NON-EMERGENCY								
FCR	3.1	Special Events - Events and Film Tariffs		These tariffs as stated below are payable by event organisers on request for Fire personnel to enforce safety standards at various venues within the precinct of the City. In most cases a Station Commander will be present at the majority of these events to manage and co-ordinate public safety.						
FCR	3.1.1	Core Hours (working hours)								
FCR		Fire Fighters	per hour or part thereof		524.00	602.60	y	535.04	615.30	2.11 %
FCR		Platoon Commander	per hour or part thereof		588.96	677.30	y	601.30	691.50	2.10 %

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR		Station Commander - Event Co-ordinator	per hour or part thereof		618.96	711.80	y	631.91	726.70	2.09%
FCR		Divisional Commander - Major Events	per hour or part thereof		842.96	969.40	y	860.70	989.80	2.10%
	3.1.2	Overtime Monday to Saturday (time and a half)								
FCR		Fire Fighters	per hour or part thereof		786.00	903.90	y	802.52	922.90	2.10%
FCR		Platoon Commander	per hour or part thereof		882.96	1 015.40	y	901.48	1 036.70	2.10%
FCR		Station Commander - Event Co-ordinator	per hour or part thereof		928.00	1 067.20	y	947.48	1 089.60	2.10%
FCR		Divisional Commander - Major Events	per hour or part thereof		1 264.00	1 453.60	y	1 290.52	1 484.10	2.10%
	3.1.3	Overtime Sunday and Statutory Public Holidays (double time)								
FCR		Fire Fighters	per hour or part thereof		1 048.96	1 206.30	y	1 070.96	1 231.60	2.10%
FCR		Platoon Commander	per hour or part thereof		1 176.96	1 353.50	y	1 201.65	1 381.90	2.10%
FCR		Station Commander - Event Co-ordinator	per hour or part thereof		1 236.96	1 422.50	y	1 262.96	1 452.40	2.10%
FCR		Divisional Commander - Major Events	per hour or part thereof		1 684.96	1 937.70	y	1 720.35	1 978.40	2.10%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	3.2	Safety inspections -Events.			Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	y	Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	N/A
FCR		Operating at a standby or non-emergency service			charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	y	charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	N/A
FCR	3.3	Standby services will only be undertaken provided that :								
FCR		1. The exigencies of the service permits the rendering of the service,								
FCR		2. No front line vehicles, equipment or staff are utilised,								
FCR		3. The service is requested in writing at least seventy-two hours in advance								

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		4. The person requesting the service provides written proof of any authorities which may be required,								
		5. The person requesting the assistance provides and signs any indemnities which may be required,								
		6. On the understanding that the standby service may be cancelled or withdrawn at anytime.								
	4	ADMINISTRATIVE CHARGES								
FCR	4.1	Fire alarm monitoring fee	per annum for each alarm monitoring		1 414.96	1627.2	y	1 444.70	1 661.40	2.10%
FCR	4.2	Fire account re-investigation fee	per incident investigated and ownership confirmed		916.00	1053.4	y	935.22	1 075.50	2.10%
FCR	4.3	Telephone activated alarm monitoring fee (domestic type unit)	per annum per each telephone activated alarm monitored		408.96	470.30	y	417.57	480.20	2.11%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	5	TECHNICAL FIRE TRAINING COURSES								
	5.1	Fire Service Courses								
FCR	5.1.1	Technical Fire Training Courses	per candidate per day	Where a course is offered on a modular basis the cost per candidate shall be proportional to the number of modules attempted	140.96	162.10	y	143.91	165.50	2.10%
	5.2	Courses for Industry								
FCR	5.2.1	All Industrial Fire Courses	per candidate per day		1 066.00	1 225.90	y	1 088.35	1 251.60	2.10%
FCR	5.3	Unscheduled courses and lectures	per course/lecture per hour		516.00	593.40	y	526.87	605.90	2.11%
	5.3.1.	Courses for other Municipal Services								
FCR	5.3.2.	Firefighter One	per course		7 288.00	8 381.20	y	7 441.04	8 557.20	2.10%
FCR	5.3.3.	Firefighter One Challenge	per candidate per day		272.96	313.90	y	278.70	320.50	2.10%
FCR	5.3.4	Firefighter Two	per candidate per month		2 732.96	3 142.90	y	2 790.35	3 208.90	2.10%
FCR	5.3.5	Firefighter Two Challenge	per candidate per day		272.96	313.90	y	278.70	320.50	2.10%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	5.3.6	Hazmat Operations	per candidate per month		1 362.96	1 567.40	y	1 391.57	1 600.30	2.10%
FCR	5.3.7	Hazmat Awareness	per candidate per month		1 362.96	1 567.40	y	1 391.57	1 600.30	2.10%
	6	EXEMPTIONS / CONCESSIONS								
	6.1	The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree not to charge for attendance charges where the Fire & Rescue Service turns out in response to a false alarm, provided that the following criteria was met:								
		1. It is established by the Chief Fire Officer that the alarm was given in good faith.								
		2. The alarm was activated by faulty mechanism.								
		3. The service was not involved in any detailed investigation as to the cause of the false alarm.								
		4. In the opinion of the Chief Fire Officer the faulty activation of the alarm was not due to inadequate or lack of timeous steps to remedy any defect in the alarm system.								
		The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree not to charge for the attendance charges for fires which are out on arrival provided that no fire fighting or other operational service is rendered.								
	6.2	The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree to make concessions to charges up to 25% provided the following criteria were met:								
		6.2.1 Where a fire is detected by an approved fire detection system and the alarm is transmitted to the Fire Service promptly.								

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		6.2.2 Where a fire is prevented from spreading or is extinguished by an approved fixed fire fighting system.								
		The above reductions will only be permitted where no unsafe conditions or practises exist on the premises in question and provided that the system and equipment have been maintained to the satisfaction of the Chief Fire Officer.								
	6.3	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to attendance and operational charges by up to 80% where a fire or related services have been rendered to <i>bona fide</i> charitable organisations. In formulating the recommendation, the Chief Fire Officer shall take into consideration the exigencies of the service at the time of the incident; the distance from the nearest available resources; the condition of the premises regarding fire fighting equipment, emergency exits and the management of fire hazards; the extent to which damage could not be prevented by the Fire & Rescue Service; the frequency of similar occurrences on the same premises or any other relevant factor.								

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	6.4	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to the attendance and operational charges by up to 50% where a fire or related services have been rendered to (1) a school which is classified as a Class A3 building in terms of Table 1 of SABS 0400-1990 "the Code of Practice for the Application of the National Building Regulations" <u>and</u> which is used as a place of learning for Grades 1 - 12 and (2) a place of Worship which is Classified as a Class A4 building in terms of Table 1 of SABS 0400 - 1990. In formulating the recommendation the Chief Fire Officer shall take into consideration the exigencies of the service at the time of the incident; the distance from the nearest available resources; the condition of the premises regarding firefighting equipment, emergency exits and the management of fire hazards; the extent to which damage could not be prevented by the Fire & Rescue Service; the frequency of similar occurrences on the same premises or any other relevant factor.								

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	6.5	The Executive Director: Safety and Security may, on the recommendation of the Chief Fire Officer, agree not to charge for the attendance and operational charges where a fire or related service has been rendered to a Department (SANPark's) that renders a fire fighting service within the boundaries of the City of Cape Town. In return SANParks will not raise any charges for any similar service rendered to the City and will allow the City's two dedicated aerial support choppers to be accommodated in terms of standby for 6 months of the high fire season at Newlands SANpark base. The Chief Fire Officer shall take into consideration the exigencies of the service at the time of the incident; the distance from the nearest available resources regarding firefighting equipment and the management of fire hazards; the extent to which damage could not be prevented by the Fire & Rescue Service; the frequency of similar occurrences on the same premises or any other relevant factor and that same Department not invoice/bill the Fire & Rescue Service for similar fire fighting services rendered by the City of Cape Town.								
	6.6	The Chief Fire Officer in consultation with the Executive Director: Safety and Security consider a reduction of charges up to a maximum of 50% for all written applications.								
	6.7	The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	6.8	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to the attendance and operational charges by up to 50% where a fire or related services have been rendered to registered FPA's on condition that they apply for reduction for services rendered and the attending Incident Commander confirms that the property has been maintained in accordance with the National Veld and Forest Fire Act, Act no 101 of 1998 (NVFFA). Owners of property where a veld fire could occur are obliged to take certain measures to prevent such fires and failing that, to minimise their effect. The reduction will only be considered once the Chief Fire Officer has confirmed registration and compliance to the Veld and Forest Act.								

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Payment for Impounded Shop Trolleys	per trolley	Tariff applicable to shop trolleys only	516.86	594.00	y	86.96	100.00	-83.16%
	IMPOUNDMENT OF GOODS								
PCR	Release and impoundment of hawkers goods	per impoundment(less than 1 load LDV)	Tariff applicable for goods amounting to less than one load LDV	682.60	785.00	y	696.96	801.50	2.10%
PCR	Release and impoundment of hawkers goods	per impoundment(more than 1 load LDV)	Tariff applicable for goods amounting to more than one load LDV	1422.60	1636.00	y	1452.43	1670.30	2.10%
PCR	Storage Fee	per day after 3rd day	In terms of the Bylaw, storage fees applicable after the third day of impoundment only. Applicable to containers, caravans and trailers	144.35	166.00	y	147.39	169.50	2.11%
FCR	Removal of Illegal Structures/Containers	per structure / vehicle /caravan /container / trailer	Tariff applicable to the removal of all illegal structures and containers on private and City owned land.	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of Illegal Structures/Containers. In cases when removed by department	per structure / vehicle /caravan /container / trailer. (New)	Tariff applicable to the removal of all illegal structures and containers on private and City owned land.	4567.54	5253.00	Y	4663.48	5363.00	2.09%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Release of Equipment, Goods and other material Impoundments(Street, Public Places and Prevention of Noise Nuisance By-Law impoundments).	per impoundment	Tariff applicable to the impoundment of all equipment, goods and other materials in terms of the Street, Public Places and Prevention of Noise Nuisance By-Law impoundments where additional resources outside of the COCT are required to perform the specific function.	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/ A
PCR	Release of Equipment, Goods and other material Impoundments(Seashore Regulations relating to Liquor impoundments).	per impoundment	Tariff applicable to the impoundment of all equipment, goods and other materials in terms of the Seashore Regulations and Street, Public Places and Prevention of Noise Nuisance By-Law impoundments particularly referring to Liquor usage	565.21	650.00	Y	577.04	663.60	2.09%
PCR	Storage Fee	per impoundment	Fee applicable for the equipment and goods impounded under the Streets and Public places and Nuisance as well as the Liquor Bylaws In terms of the Liquor bylaw, this only refers to impoundments which are 20L and above.	430.43	495.00	Y	439.48	505.40	2.10%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	ANIMAL IMPOUNDMENT COSTS								
	Impoundment of animals (collections)		Fee applicable for the impoundment of animals						
PCR	Horses, Cattle, Pigs, Goats, Sheep and any other animals (excluding cats and dogs)	per head		508.69	585.00	Y	519.39	597.30	2.10%
	Pound Fees (includes sustenance)		Fees applicable for the services rendered to impounded animals including sustenance						
PCR	Horses, Cattle, Pigs, Sheep, Ostriches, Goats and any other animals	per head per day/portion of a day		165.21	190.00	Y	168.70	194.00	2.11%
	Fees for Animals to be separately herded								
PCR	For Stallions and Bulls	per head per day		217.39	250.00	Y	222.00	255.30	2.12%
PCR	For every Sheep Ram, Goat Ram or other separated animal	per head per day		171.30	197.00	Y	174.87	201.10	2.08%
	Seizure of Dogs/Cats (including stray dogs/cats)								

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Collection, transport and impoundment of one individual stray and/or seized dog/cat irrespective distance/mileage travelled	once off	Fee applicable to the impound of all stray dogs/cats as well as when dog/cat owners are compelled to surrender their animals where there are complaints linked to the animal (attacks on humans, animal safety,etc) until a final outcome is issued in respect of the animal.	648.70	746.00	Y	662.35	761.70	2.10%
	Problem Buildings								
MR	Property constituting problem building	once off	Tariff applicable as a once off fee when a property is listed as a problem building as per the Problem Building By-Law. Tariff applicable 21 days after declaration of property as a Problem Building.	5000.00	5750.00	Y	5000.00	5750.00	0.00%
MR	Property constituting problem building Level 1	monthly for month 1-3	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This tariff will be applicable per month for the first 3 months or until the property has been delisted as a problem building.	5000.00	5750.00	Y	5000.00	5750.00	0.00%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building Level 2	monthly for month 4-6	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 4-6 or until the property has been delisted as a problem building.	8695.65	10000.00	Y	8695.65	10000.00	0.00%
MR	Property constituting problem building Level 3	monthly for month 7-9	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 7-9 or until the property has been delisted as a problem building.	13043.47	15000.00	Y	13043.48	15000.00	0.00%
MR	Property constituting problem building Level 4	monthly for month 10-12	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 10-12 or until the property has been delisted as a problem building.	17391.30	20000.00	Y	17391.30	20000.00	0.00%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building Level 5	monthly for month 13-15	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 13 - 15 or until the property has been delisted as a problem building.	21739.13	25000.00	Y	21739.13	25000.00	0.00%
MR	Property constituting problem building Level 6	monthly for month 16-18	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 16-18 or until the property has been delisted as a problem building.	26086.98	30000.00	Y	26086.96	30000.00	0.00%
MR	Property constituting problem building Level 7	monthly for month 19-21	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 19-21 or until the property has been delisted as a problem building.	30434.78	35000.00	Y	30434.78	35000.00	0.00%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building Level 8	monthly for month 22-24	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 22- 24 or until the property has been delisted as a problem building.	R34 782.60	40000.00	Y	34782.61	40000.00	0.00%
MR	Property constituting problem building Level 9	monthly for month 25 and above	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 25 onwards or until the property has been delisted as a problem building.	39130.43	45000.00	Y	39130.43	45000.00	0.00%
	Vehicle and Vessels Impoundments:								
PCR	Vehicles /vessels impounded caught : dumping (and illegal infilling) Used in the illegal occupation of land Contravention of Legislation pertaining to the coastal environment - Level 1	Per vehicle /vessels first count	Impoundment fee payable by owner/possessor of vehicles/ vessels which are used for dumping/illegal infilling/ illegal occupation of land/ Infringing on Legislation pertaining to the coastal environment and any other contravention. First Count - This is an incremental tariff and will increase per vehicle per count.	7565.21	8700.00	Y	7724.09	8882.70	2.10%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Vehicles /vessels impounded caught : dumping (and illegal infilling) Used in the illegal occupation of land Contravention of Legistation pertaining to the coastal environment - Level 2	Per vehicle /vessels second count	Impoundment fee payable by owner/possessor of vehicles/ vessels which are used for dumping/illegal infilling/ illegal occupation of land/ Infringing on Legistation pertaining to the coastal environment and any other contravention. Second Count - This is an incremental tariff and will increase per vehicle per count.	10173.90	11700.00	Y	10386.61	11944.60	2.09%
PCR	Vehicles /vessels impounded caught : dumping (and illegal infilling) Used in the illegal occupation of land Contravention of Legistation pertaining to the coastal environment - Level 3	Per vehicle /vessels third and subsequent count	Impoundment fee payable by owner/possessor of vehicles/ vessels which are used for dumping/illegal infilling/ illegal occupation of land/ Infringing on Legistation pertaining to the coastal environment and any other contravention. Third and subsequent Counts - This is an incremental tariff and will increase per vehicle per count.	15130.43	17400.00	Y	15448.17	17765.40	2.10%
	Graffiti Removal		Tariff applicable to the removal of all illegal graffiti on various surfaces.						
FCR	Graffiti Removal for Painted Surfaces (No specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/ A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Graffiti Removal for Painted Surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/ A
FCR	Graffiti Removal from Face brick Surfaces (No specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/ A
FCR	Graffiti Removal from Face brick Surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/ A
FCR	Graffiti Removal from Signage or Council Boxes Surfaces (No specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/ A
FCR	Graffiti Removal from Signage or Council Boxes Surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/ A
FCR	Removal of graffiti from treated metal surfaces (No specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/ A
FCR	Removal of graffiti from treated metal surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/ A
FCR	Removal of graffiti from vibracrete surfaces (No specialised and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/ A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Graffiti Removal from Natural Surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/ A
FCR	Graffiti Removal - clean by department (inhouse)	per square metre		15130.43	17400.00	Y	15447.74	17764.90	2.10%
	Problem Building:								
FCR	Cost recovery against Problem Buildings	Per Property	Cost recovery as a result of expenditure incurred by the City of Cape Town to secure/clean up Problem Buildings/Properties. The expenditure will vary depending on the work that was concluded on the specific property.	Actual cost + VAT	Actual cost + VAT	Y	Actual cost + VAT	Actual cost + VAT	N/ A
PCR	Problem Building Assessments	Per Property	Cost recovery of problem Building assessments conducted by Law Enforcement on potential Problem Buildings	164.34	189.00	Y	164.35	189.00	0.00%
	FILM AND EVENTS								
	Hire of officer: Law Enforcement Services (Mondays to Saturdays) - Overtime Deployments								
PCR	Learner Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.	179.13	206.00	Y	127.83	147.00	-28.64%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.	201.74	232.00	Y	152.78	175.70	-24.27%
PCR	Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.	234.78	270.00	Y	188.43	216.70	-19.74%
PCR	Senior Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.	291.30	335.00	Y	247.48	284.60	-15.04%
PCR	Principal Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.	321.74	370.00	Y	280.17	322.20	-12.92%
	Hire of officer: Law Enforcement Services (Sundays and Public Holidays) - Overtime Deployments								
PCR	Learner Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays	217.39	250.00	Y	170.43	196.00	-21.60%
PCR	Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays	252.17	290.00	Y	203.74	234.30	-19.21%
PCR	Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays	295.65	340.00	Y	251.30	289.00	-15.00%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Senior Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays	365.22	420.00	Y	329.91	379.40	-9.67%
PCR	Principal Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays	408.70	470.00	Y	373.48	429.50	-8.62%
	Hire of officer: Law Enforcement Services - Core Hours								
FCR	Learner Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event	356.52	410.00	Y	85.22	98.00	-76.10%
FCR	Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event	386.96	445.00	Y	101.91	117.20	-73.66%
FCR	Inspector	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event	443.48	510.00	Y	125.65	144.50	-71.67%
FCR	Senior Inspector	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event	504.35	580.00	Y	164.96	189.70	-67.29%
FCR	Principle Inspector	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event	547.83	630.00	Y	186.78	214.80	-65.91%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Impoundment of goods/equipment: Water By-Law	per impoundment	Tariff charged for any impounded goods/equipment as a result of the enforcement of the Water-By Law	652.17	750.00	Y	665.91	765.80	2.11%
PCR	Impoundment of goods/equipment : Environmental impact	per impoundment	Tariff charged for the impoundment of goods/equipment as a result of the an action which may have a permanent/damaging effect on the environment	652.17	750.00	Y	665.91	765.80	2.11%
	NEW TARIFF: 2019/20 FY								
PCR	Impoundment of goods/equipment: illegal Occupation of Land	per impoundment	Tariff charged for any impounded goods/equipment as a result of the enforcement relating to the illegal occupation of land	652.17	750.00	Y	665.91	765.80	2.11%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	EXEMPTIONS/CONCESSIONS:								
	1.1 The Chief Law Enforcement Services in consultation with the Executive Director Safety and Security may agree not to charge tariffs and charges for Educational, Religious institutions, and in cases of social and economic disadvantaged communities. Criteria for exemptions/concessions: Parties must make written applications to the Executive Director: Safety and Security; outlining the reasons why exemptions/concessions should be considered.								
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3 The Executive Director in consultation with the respective departmental head have the discretion to reduce the Problem Building tariffs and fees as approved by Council for this Directorate by between 50% to 100% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	MEDICAL EXEMPTION TOKEN								
PCR	Annual Token	per vehicle per year		565.22	650.00	y	565.22	650.00	0.00%
PCR	Duplicate Token	each		230.43	265.00	y	230.43	265.00	0.00%
PCR	DISABILITY EXEMPTION	per token		86.96	100.00	y	86.96	100.00	0.00%
	REMOVAL OF VEHICLES/ TOWING FEE								
PCR	Hooking up charge up to 3500 kg	per vehicle		1 226.09	1410.00	y	1281.30	1473.50	4.50%
PCR	Hooking up charge greater than 3500kg but not greater than 9000kg	per vehicle		3 913.04	4500.00	y	4089.13	4702.50	4.50%
PCR	Hooking up charge greater than 9000kg	per vehicle		7 826.09	9000.00	y	8178.26	9405.00	4.50%
FCR		per vehicle		Tow-in fee from hired service	Tow-in fee from hired service	y	Tow-in fee from hired service	Tow-in fee from hired service	
PCR	Admin Fee (all tow-aways)	per vehicle	To cover Administrative costs (SAP payment to service provider, receipting, releasing of vehicle, etc.	108.70	125.00	y	113.91	131.00	4.80%
PCR	Storage Fee charge up to 3500kg	per vehicle		139.13	160.00	y	145.39	167.20	4.50%
PCR	Storage Fee charge greater then 3500kg but not greater than 9000kg	per vehicle	new	273.91	315.00	y	286.96	330.00	4.76%
	Storage Fee charge up to 9000kg		new	408.70	470.00	y	428.70	493.00	4.89%
PCR	Storage Fee	per day after 3 days		65.22	75.00	y	67.83	78.00	4.00%
PCR	Wheel Clamping	per vehicle		134.78	155.00	y	140.87	162.00	4.52%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	FILMING AND EVENTS								
PCR	Non Refundable Deposit Filming & Events	All times		50% of actual cost	50% of actual cost	y	50% of actual cost	50% of actual cost	
PCR	Traffic Officer 1	Per officer per hour or part thereof overtime rate		153.91	177.00	y	163.57	188.10	6.27%
PCR	Traffic Officer 2	Per officer per hour or part thereof overtime rate		191.30	220.00	y	203.30	233.80	6.27%
PCR	Traffic Officer 3	Per officer per hour or part thereof overtime rate		217.39	250.00	y	230.96	265.60	6.24%
PCR	Inspector	Per officer per hour or part thereof overtime rate		243.48	280.00	y	258.70	297.50	6.25%
PCR	Senior Inspector	Per officer per hour or part thereof overtime rate		272.17	313.00	y	289.22	332.60	6.26%
PCR	Principal Inspector	Per officer per hour or part thereof overtime rate		304.35	350.00	y	323.39	371.90	6.26%
PCR	Chief Inspector	Per officer per hour or part thereof overtime rate		333.91	384.00	y	354.78	408.00	6.25%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
PCR	Breakdown Driver	Per officer per hour or part thereof overtime rate		134.78	155.00	y	143.22	164.70	6.26%
PCR	Handyman	Per officer per hour or part thereof overtime rate		127.83	147.00	y	135.83	156.20	6.26%
PCR	Traffic Warden	Per officer per hour or part thereof overtime rate		180.00	207.00	y	191.22	219.90	6.23%
PCR	Part Time Traffic Attendants	Per officer per hour or part thereof overtime rate		96.52	111.00	y	102.52	117.90	6.22%
PCR	Administrative Officer 1	Per Admin officer per hour or part thereof overtime rate		139.13	160.00	y	147.83	170.00	6.25%
PCR	Senior Clerk	Per senior clerk per hour or part thereof overtime rate		106.09	122.00	y	112.70	129.60	6.23%
PCR	Clerk	Per clerk per hour or part thereof overtime rate		82.61	95.00	y	87.74	100.90	6.21%
PCR	Clerk	Per clerk per hour or part thereof overtime rate		73.91	85.00	y	78.52	90.30	6.24%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
PCR	Sunday and Public Holidays	Per officer per hour or part thereof during core hours		Delete	Delete	y	Delete	Delete	Delete
PCR	Traffic Officer 1	Per officer per hour or part thereof overtime rate		221.74	255.00	y	235.57	270.90	6.24%
PCR	Traffic Officer 2	Per officer per hour or part thereof overtime rate		271.30	312.00	y	288.26	331.50	6.25%
PCR	Traffic Officer 3	Per officer per hour or part thereof overtime rate		306.96	353.00	y	326.17	375.10	6.26%
PCR	Inspector	Per officer per hour or part thereof overtime rate		340.87	392.00	y	362.17	416.50	6.25%
PCR	Senior Inspector	Per officer per hour or part thereof overtime rate		380.00	437.00	y	403.74	464.30	6.25%
PCR	Principal Inspector	Per officer per hour or part thereof overtime rate		422.61	486.00	y	449.04	516.40	6.26%
PCR	Chief Inspector	Per officer per hour or part thereof overtime rate		461.74	531.00	y	490.61	564.20	6.25%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
PCR	Breakdown Driver	Per officer per hour or part thereof overtime rate		195.65	225.00	y	207.91	239.10	6.27%
PCR	Handyman	Per officer per hour or part thereof overtime rate		186.96	215.00	y	198.61	228.40	6.23%
PCR	Traffic Warden	Per officer per hour or part thereof overtime rate		204.35	235.00	y	217.13	249.70	6.26%
PCR	Part Time Traffic Attendants	Per officer per hour or part thereof overtime rate		145.22	167.00	y	154.26	177.40	6.23%
PCR	Administrative Officer 1	Per Admin officer per hour or part thereof overtime rate		273.91	315.00	y	291.04	334.70	6.25%
PCR	Senior Clerk	Per senior clerk per hour or part thereof overtime rate		210.43	242.00	y	223.57	257.10	6.24%
PCR	Clerk	Per clerk per hour or part thereof overtime rate		163.48	188.00	y	173.65	199.70	6.22%
PCR	Clerk	Per clerk per hour or part thereof overtime rate		147.83	170.00	y	157.04	180.60	6.24%
PCR	Administrative fee for hire of Officers	Per application		125.22	144.00	y	131.30	151.00	4.86%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	HIRE OF NO PARKING SIGNS								
PCR	Hire of signs	per day		117.39	135.00	y	122.61	141.00	4.44%
PCR	Minimum Charge	per sign		426.09	490.00	y	446.09	513.00	4.69%
PCR	Refundable Deposit Filming & Business	per sign		865.22	995.00	y	904.35	1040.00	4.52%
PCR	Refundable Deposit Churches & Charity	per sign		465.22	535.00	y	487.83	561.00	4.86%
	Refundable Deposit Government	per sign		No charge	No charge	n	No charge	No charge	
	HIRE OF TRAFFIC CONES	per day incl. Sun/pub holidays		56.52	65.00	y	59.13	68.00	4.62%
PCR	Minimum Charge	per cone		117.39	135.00	y	122.61	141.00	4.44%
PCR	Refundable Deposit Filming & Business	per cone		104.35	120.00	y	109.57	115.50	-3.75%
PCR	Refundable Deposit Churches & Charity	per cone		No charge	No charge	n	No charge	No charge	
	Refundable Deposit Government	per cone		No charge	No charge	n	No charge	No charge	

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	SERVING OF LEGAL PROCESS (OTHER Local Authority)								
PCR	Personal serving	per summons		78.26	90.00	y	81.74	94.00	4.44%
PCR	Non - personal serving	per summons		43.48	50.00	y	45.22	52.00	4.00%
PCR	Warrant - ordered	per warrant		134.78	155.00	y	140.87	162.00	4.52%
PCR	Admin Fee -Cancellation Learners Licence appointment	per applicant		46.09	53.00	y	47.83	55.00	3.77%
PCR	Admin Fee -Cancellation Driving Licence appointment	per applicant		86.96	100.00	y	91.30	105.00	5.00%
PCR	Admin Fee -Cancellation Roadworthy appointment	per applicant		86.96	100.00	y	91.30	105.00	5.00%
PCR	Electronic Enquiry/ request for Electronic Information by third parties	per id number/ car registration/ notice number		56.52	65.00	y	59.13	68.00	4.62%
PCR	Walk-In Enquiry/ request for Outstanding Fines by third parties	per A4 pages		56.52	65.00	y	59.13	68.00	4.62%
PCR	RELEASE OF COMMUNICATION DEVICES IMPOUNDED	Per device	Cell phone confiscation and release charges	1 140.00	1311.00	y	869.57	1000.00	-23.72%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	EXEMPTIONS/CONCESSIONS:								
	1.1 The Chief Traffic Services in consultation with the Executive Director Safety and Security may agree not to charge tariffs and charges in cases where charges have been levied erroneously. Criteria for exemptions/concessions: Parties must make written applications to the Executive Director: Safety and Security; Outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.								
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES										
CAT	SERVICES RENDERED	UNIT		REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	FILM AND EVENT									
	HIRE OF OFFICERS: METRO POLICE DEPARTMENT									
PCR	Non Refundable 50% Deposit	All times		All times						
	Monday to Saturday									
PCR	Hire of an Officer (on duty staff)	Mon - Sat	Per officer per hour or part thereof		349.57	402.00	y	356.87	410.40	2.09%
PCR	Constable		Per officer per hour or part thereof	new	72.70	83.60	y	74.26	85.40	2.15%
PCR	Sergeant		Per officer per hour or part thereof	new	92.17	106.00	y	94.09	108.20	2.08%
PCR	Superintendent		Per officer per hour or part thereof	new	102.87	118.30	y	105.04	120.80	2.11%
PCR	Senior Superintendent		Per officer per hour or part thereof	new	154.87	178.10	y	158.09	181.80	2.08%
	Sunday and Public Holidays									
PCR	Hire of an Officer (on duty staff)	Sun/public Holidays			348.43	400.70	y	355.74	409.10	2.10%
PCR	Constable		Per officer per hour or part thereof	new	145.39	167.20	y	148.43	170.70	2.09%
PCR	Sergeant		Per officer per hour or part thereof	new	192.52	221.40	y	196.52	226.00	2.08%
PCR	Superintendent		Per officer per hour or part thereof	new	239.39	275.30	y	244.43	281.10	2.11%
PCR	Senior Superintendent		Per officer per hour or part thereof	new	276.09	317.50	y	281.91	324.20	2.11%
	Per officer per hour or part (Still Shoots Only)	All times		All times : (Request from film office to keep tariff unchanged)	Delete	Delete	y	Delete	Delete	N/A

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES										
CAT	SERVICES RENDERED	UNIT		REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Administrative fee for Hiring of Officers	Per application	Per application		118.26	136.00	y	120.78	138.90	2.13%
	OPERATIONAL ACTIVITIES			Tariffs for all courses are per day and include refreshments and relevant course material						
	Peace Officers Training	* Tariffs for all courses are per day and include refreshments and relevant course material	per person per course	Peace officer & Traffic Warden training - all inclusive cost	2 692.09	3 095.90	y	2748.61	3160.90	2.10%
	Traffic Officers - Basic Training	* Tariffs for all courses are per day and include refreshments and relevant course material	per person per course	Traffic Officers - Basic Training - all inclusive cost	Delete	Delete	y	Delete	Delete	N/ A
	Metro Police Skills Programme		per person per course	Metro Police Skills Programme - all inclusive	Delete	Delete	y	Delete	Delete	N/ A
	Pepper Spray Training		per person per course	Pepper Spray training - all inclusive cost	1 586.70	1 824.70	y	1620.00	1863.00	2.10%
	Tactical/Street Survival Training		per person per course	Tactical/Street Survival Training - all inclusive cost	2 281.48	2 623.70	y	2329.39	2678.80	2.10%
	Stop and approach		per person per course	Stop and approach - all inclusive cost	1 489.65	1 713.10	y	1520.96	1749.10	2.10%
	Tonfa Training		per person per course	Tonfa Training - all inclusive cost	1 333.04	1 533.00	y	1361.04	1565.20	2.10%
	Radio Procedures		per person per course	Radio Procedures - all inclusive cost	1 333.04	1 533.00	y	1361.04	1565.20	2.10%

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES										
CAT	SERVICES RENDERED	UNIT		REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	EXEMPTIONS/CONCESSIONS:									
	1.1 The Chief Metropolitan Police Services in consultation with the Executive Director Safety and Security may agree not to charge in cases where charges have been levied erroneously. Criteria for exemptions/concessions: Parties must make written application to the Executive Director: Safety and Security; Outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.									
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.									

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase /
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	SALE PREGNANCY TEST	per unit	Part of the presidential lead programme, where it was announced that Primary health care services will be rendered free.	No charge	No charge	n	No charge	No charge	N/ A
FCR	2	FOOD CONDEMNINGS	per hour	LG has responsibility to ensure unsound foodstuffs are disposed of in an acceptable and safe manner (Reg R328 of 20/4/2007). Food premises need a certificate of condemnation to claim for losses and to dispose of unsafe food. The tariff applies to the costs incurred to Council for the time and travelling expenses of the EHP in supervising and monitoring of the transportation and disposal of the unsound foodstuffs - where warranted.	561.92	662.00	y	615.65	708.00	6.95%
PCR	3	CERTIFICATE OF ACCEPTABILITY. Regulation 638/2018 Regulation regarding the hygiene requirements for food premises and the transportation of food.	per revisit	Regulation 638/2018 makes provision for a restriction or prohibition to be placed on the Certificate in instances where the hygiene conditions or practices are of such a nature that it can render the food product/s unsafe. The regulation makes provision for a re-inspection at the request of the person in charge of the food premises and it must be carried out within 72 working hours of receiving the request. The following re-inspection fee is levied for the removal of the restriction or prohibition.						
			informal trading		140.25	161.00	y	140.00	161.00	0.00%
			formal trading - Small business	Annual turnover less than R5 000 000	561.92	646.00	y	561.74	646.00	0.00%
			formal trading - Large business	Annual turnover more than R5 000 000	4 623.68	5 271.00	y	4 583.48	5 271.00	0.00%
	4	MUNICIPAL HEALTH SERVICE / ADVICE								
	4.1	TO LOCAL AUTHORITIES								
FCR		Travel to local authority requesting assistance	per km	Provided to Local Authorities outside the City boundaries	7.34	10.00	y	10.87	12.50	25.00%
FCR		Time worked by EHP (from departure to return to office)	per hour	Provided to Local Authorities outside the City boundaries	297.92	351.00	y	326.61	375.60	7.01%

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease	
	4.2 SERVICE AT EVENTS									
	EHP time rendered for service	per hour	Provided EH Service at events within the City boundaries after hours and weekends	412.50	486.00	y	452.17	520.00	7.00%	
	5 LABORATORY SERVICES									
FCR	Laboratory tests	per test	E Coli	66.92	77.00	y	73.91	85.00	10.39%	
		per test	Coliform	55.00	63.00	y	60.87	70.00	11.11%	
		per test	S. aureus (identify and confirm)	77.00	89.00	y	84.35	97.00	8.99%	
		per test	S. aureus (identify)	32.08	37.00	y	35.65	41.00	10.81%	
		per test	Total Count	55.92	64.00	y	61.74	71.00	10.94%	
		per test	Salmonella	102.67	118.00	y	113.04	130.00	10.17%	
		per test	Phosphatase	23.30	27.00	y	25.22	29.00	7.41%	
		per test	Freezing Point (Added Water)	13.75	16.00	y	14.78	17.00	6.25%	
		per test	Tempo TVC Total count	77.92	90.00	y	86.09	99.00	10.00%	
		per test	Tempo TC Coliform	77.92	90.00	y	86.09	99.00	10.00%	
		per test	Tempo EC E. Coli	77.92	90.00	y	86.09	99.00	10.00%	
		per test	Tempo STA S aureus	94.42	109.00	y	103.48	119.00	9.17%	
		per test	Vidas SLM Salmonella	103.58	119.00	y	113.91	131.00	10.08%	
		per test	Vidas 2LMO2 Listeria monocytogenes	149.41	172.00	y	164.35	189.00	9.88%	
		per test	Pre- and post-analytical consumables	26.08	30.00	y	28.70	33.00	10.00%	
PCR			Freight cost of reagent (Analytical Consumables)	10% of invoiced amount for the freight of the reagents (only for orders <R8 500)	10% of invoiced amount for the freight of the reagents (only for orders <R8 500)	y	10% of invoiced amount for the freight of the reagents (only for orders <R9 500)	10% of invoiced amount for the freight of the reagents (only for orders <R9 500)	N/A	

COMMUNITY SERVICES AND HEALTH - CITY HEALTH									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	6 OPEN BURNING AUTHORITY								
PCR	Air Quality Management By-law 2016, Granting Authorization for emissions caused by open burning	per application	In terms of the City of Cape Town: Air Quality Management By-Law 2016 the Council may not authorize the emissions caused by open burning unless it is satisfied certain requirements, including the payment of the prescribed fee has been paid to Council. The fee set is to cover the cost of processing the application. Fee not refundable in the event of an unsuccessful application.	2 204.58	2 535.00	y	2 359.13	2 713.00	7.02%
			Fee Not applicable to:						
			Any landowner who is a member of a registered Fire Protection Association in terms of the National Veld and Forest Fire Act and has submitted a formal 5 year Veld Fire Management Strategy and an Annual Plan of Operation to the Association to systematically reduce the fire risk on their property (new)						
			Western Cape Nature Conservation Board						
			South Africa National Parks						
			Table Mountain National Park						
			City Parks Nature Conservation						
			Department Public Works						
			Kirstenbosch Botanical Institute						
			South African National Defence Force						
			Burning authorization required by the film industry already in possession of authorization to do film shoots in terms of the City of Cape Town film policy						
			Any landowner who is a member of a registered Fire Protection Association in terms of the National Veld and Forest Fire Act and has submitted a formal 5 year Veld Fire Management Strategy and an Annual Plan of Operation to the Association to systematically reduce the fire risk on their property .						
			Applications for open burning for the purposes of conducting fire training by institutions who offer training free of charge as a public service						

COMMUNITY SERVICES AND HEALTH - CITY HEALTH									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	7 ATMOSPHERIC EMISSION LICENSING								
	NEM Air Quality Act , Atmospheric Emission Licence Fees		In terms of the NEM:AQA Section 21 listed activities are required to be in possession of an Atmospheric emission licence in order to operate. The Act makes for provision of a licence processing fee to be paid to the licensing authority in terms of Sections 37, 44, 45, 47 of the Act. The National Department of Environment, Forestry and Fisheries have promulgated Regulations prescribing the atmospheric emission licence processing fee GN 250, 11 March 2016						
PCR			Application for new Atmospheric Emission Licence:	R 10 000.00	11 500.00	y	10 000.00	11 500.00	0.00%
PCR			Application for Atmospheric Emission Licence review :	R 10 000.00	11 500.00	y	10 000.00	11 500.00	0.00%
PCR			Application for Atmospheric Emission Licence renewal :	R 5 000.00	5 750.00	y	5 000.00	5 750.00	0.00%
PCR			Application for Atmospheric Emission Licence transfer :	R 2 000.00	2 300.00	y	2 000.00	2 300.00	0.00%
PCR	Prescribed Administrative Fines for rectification of the illegal commencement of a Listed Activity in terms of S21 of National Environmental Management: Air Quality Act, Act 39 of 2004		NEM: Air Quality Amendment Act , Section 22A read with Regulations for the Procedure and Criteria to be followed in the Determination of an Administrative Fine in Terms of Section 22A of the Act, GN 332 of 18 March 2016, as amended from time to time, prescribe the administrative fine payable by the operator of an illegal listed activity.	This fine is prescribed in the Regulation GN332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GN332 of 18 March 2016 as set by the Minister of Environmental Affairs	n	This fine is prescribed in the Regulation GN332 of 18 March 2016 as set by the Minister	This fine is prescribed in the Regulation GN332 of 18 March 2016 as set by the Minister	N/A
	8 MECHANICAL VENTILATION								
PCR	Plans scrutiny		Approval of Artificial Ventilation for building plans applications						

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase /
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR			per submission	buildings of less that 500m ²	See Building Development tariffs	See Building Development tariffs	y	See Development Management tariffs	See Development Management tariffs	N/ A
PCR			per m ² ventilated space	buildings of over 500m ²	See Building Development tariffs	See Building Development tariffs	y	See Development Management tariffs	See Development Management tariffs	N/ A
	9 EXTENDED LIQUOR TRADING HOURS									
PCR		Processing of application for extended Liquor Trading Hours for on-consumption liquor licensed premises from 2:00 to 4:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	7 333.33	8 433.00	y	7 700.00	8 855.00	5.00%
PCR		Processing of application for extended liquor trading hours for off-consumption liquor licensed premises Monday to Saturday 18:00 to 20:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	3 666.67	4 217.00	y	3 850.43	4 428.00	5.00%
PCR		Processing of application for extended liquor trading on Sundays for off-consumption liquor licensed premises from 11:00 to 18:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	7 333.33	8 433.00	y	7 700.00	8 855.00	5.00%
PCR		Processing of application for extended liquor trading hours (Monday to Saturday from 18:00 to 20:00) and Sunday trading (from 11:00 to 18:00) from off-consumption premises licensed premises.	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	11 000.00	12 650.00	y	11 549.57	13 282.00	5.00%
	10 EXTENDED LIQUOR TRADING HOURS - APPLICATION WITHIN 12 MONTHS AFTER TRANSGRESSION CITY OF CAPE TOWN CONTROL ON UNDERTAKINGS THAT SELL LIQUOR TO THE PUBLIC BY-LAW, 2013									
PCR		Processing of application for extended Liquor Trading Hours for on-consumption liquor licensed premises from 2:00 to 4:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	14 666.67	16 867.00	y	15 400.00	17 710.00	5.00%
PCR		Processing of application for extended liquor trading hours for off-consumption liquor licensed premises Monday to Saturday 18:00 to 20:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	7 333.33	8 433.00	y	7 700.00	8 855.00	5.00%

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		Processing of application for extended liquor trading on Sundays for off-consumption liquor licensed premises from 11:00 to 18:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	14 666.67	16 867.00	y	15 400.00	17 710.00	5.00%
PCR		Processing of application for extended liquor trading hours (Monday to Saturday from 18:00 to 20:00) and Sunday trading (from 11:00 to 18:00) from off-consumption premises licensed premises.	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	22 000.00	25 300.00	y	23 100.00	26 565.00	5.00%
PCR	11	HEALTH CERTIFICATE FOR EXPORT OF FOOD STUFF ISSUED								
		Processing and issuing of a health certificate for exporting of foodstuff	per application	A number of countries to where South African food manufacturers export to require the food manufacturers to provide a health certificate to demonstrate compliance with the Foodstuffs, Cosmetic and Disinfectant Act 1972, (Act 54 of 1972) and regulations promulgated thereunder. City Health is mandated to administer Act 54 of 1972 within the City of Cape Town.			y	1 304.35	1 500.00	New tariff
PCR	12	BUSINESS LICENCES APPLICATIONS								
		Health Department inspection fee to ascertain compliance with all health related legislation. Fees payable on application of business licences	per application	This fee is to be charged when a premise is required to have a Business license (hawking and meals licence excluded)						
				Food premises			y	1 304.35	1 500.00	New tariff
				Places of entertainment including : Escort agencies, night clubs, massage parlours, adult clubs, premises that have more than 2 limited pay-out machines or snooker or billiard tables , cinema and theatre .			y	2 173.91	2 500.00	New tariff

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1	LIBRARY CARDS								
	1.1	NON-RESIDENTS								
		Persons living outside the metropolitan area (around borders of Council) i.e. paying members both adult and juvenile	One card	Card valid for one year.			y			
		Note: Learners attending school in the metropolitan area and full time students registered with a tertiary institution with proof of studentship		Cards issued at no charge						
	1.2	VISITORS AND NON-RESIDENTS								
SB		Persons living outside the metropolitan area (around borders of the City) and persons temporarily living in the metropolitan area, i.e. holiday visitors both adult and juvenile	Per Card	Option 1: Visitors/non residents may opt for a card permitting a maximum of three items, limited to books/ periodicals only. Valid for maximum period of 12 calendar months, per person.	260.87	300.00	y	260.87	300.00	0.00%
SB		Persons living outside the metropolitan area (around borders of the City) and persons temporarily living in the metropolitan area, i.e. holiday visitors both adult and juvenile	Per Card	Option 2: Visitors/non residents may opt for a card permitting a maximum of ten items, including seven books/ periodicals and three audio visual items. Valid for maximum period of 12 calendar months.	1 304.35	1 500.00	y	1 304.35	1 500.00	0.00%
SB		Persons living outside the metropolitan area (around borders of the City) i.e. paying members both adult and juvenile	One card	Non-residents may opt for a card permitting a maximum of seven items, limited to books/ periodicals only. Card valid for one year.	-	-	y	-	-	

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Persons living outside the metropolitan area (around borders of the City) i.e. paying members both adult and juvenile	One card	Non-residents may opt for a card permitting a maximum of ten items, including seven books/ periodicals and three audio visual items. Card valid for one year.	-	-	y	-	-	
SB		Note: Learners attending school in the metropolitan area and full time students registered with a tertiary institution are exempt subject to proof of studentship		Cards issued at no charge				-	-	
	2	REPLACEMENT OF LOST LIBRARY MEMBERSHIP CARD								
SB		Replacement of lost library membership card	per card		17.39	20.00	y	17.39	20.00	0.00%
SB		Manual membership card	per card		-	-	y	-	-	
		Repairs to existing library membership card.	per card	To assist library members to be able to retain their existing membership card by only paying for repairs to the existing membership card. Note: Repairs exclude new library membership cards, replacement of barcodes and/or replacement of pouches.	8.70	10.00	y	8.70	10.00	0.00%
		Replacement of stolen library membership card	per card	The replacement of stolen library membership cards are free providing that a South African Police Services affidavit is provided with a clear indication that the library membership card was stolen.	No charge	No charge		No charge	No charge	N/A

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Library membership cards replaced during the South African Library Week and the Annual National Book Week.		Replacement of cards during this week - No Charge	No charge	No charge	n	No charge	No charge	N/A
	3	OVERDUE ITEMS								
		Fine for overdue items (except DVD's and special loans)								
		Overdue for the:								
SB		1st week (or part thereof)	per item	<i>Note: First week (7 days) or part thereof grace period for children (up to 17 years) and senior citizens (60+ years of age).</i>	1.00		n	1.00		0.00%
SB		2nd week (or part thereof)	per item		2.00		n	2.00		0.00%
SB		3rd week (or part thereof)	per item		4.50		n	4.50		0.00%
SB		4th week (or part thereof)	per item		5.50		n	5.50		0.00%
SB		5th week (or part thereof)	per item		6.50		n	6.50		0.00%
SB		6th week (or part thereof)	per item		15.00		n	15.00		0.00%
SB		7th week (or part thereof)	per item		23.00		n	23.00		0.00%
SB		`	per item	Maximum fee	32.00		n	32.00		0.00%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Fine for each overdue DVD or special loan	Per item per day	Maximum Fine - R56.00. <i>Note: one day grace permitted.</i>	9.00		n	9.00		0.00%
SB		Fines for overdue items returned during the (1) South African Library Week, (2) National Book Week events and (3) School holidays (Juvenile and Teen membership) during the first week following the start of school holidays during the July and December school holidays (Note: Full week refers to the first Monday to Saturday the start of the school holiday).		No fines will be charged for outstanding/overdue items returned (fines will be waived) during this week) with the exception of South African Library Week which will include the week immediately following the event.	No charge		n	No charge		N/A
		Fines for overdue items returned during International Children's Day 01 to 07 June. Applicable to children's card 0-12 years only		No fines will be charged for outstanding/overdue items returned during this week (all outstanding fines will be waived)	No charge	No charge		No charge	No charge	N/A
		Collection of overdue items by Safety and security staff	per visit	Overdue items will be collected from patrons at a cost of R400 per collection visit.	347.83	400.00	y	347.83	400.00	0.00%
SB		Fines waived		Librarians-in-Charge / Librarian may waive fines on written application in certain circumstances beyond the control of the patron, e.g. illness of patron, etc.	No charge	No charge	n	No charge	No charge	N/A
SB	4	RESERVATION ITEMS	Per reservation	non-refundable. Free to senior citizens 60 years and older, but limited to a maximum of 5 reservations at any given time.	8.70	10.00	y	8.70	10.00	0.00%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Reservation of indigenous languages			No charge	No charge	n	No charge	No charge	N/A
	5	LOST OR DAMAGED MATERIAL								
SB		All library material	Per item	All items charged at cost price as indicated by the Library Management System	No charge	No charge	y	No charge	No charge	N/A
SB		Minor damage excluding damage to CD / DVD cases	Per item	Note: At the discretion of the Librarian-in-charge.	32.17	37.00	y	32.17	37.00	0.00%
SB		Damage to plastic covers and CD/DVD cases	Per item		10.43	12.00	y	10.43	12.00	0.00%
		Items lost and/or damaged due to theft, fire or natural disaster		The Area Manager/Head: LIS may waive the cost of lost and damaged material on written application and proof of incident where such items were lost/damaged.						
	6	PHOTOCOPIES								
SB		A4	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	0.90	1.10	y	0.70	0.80	-27.27%
SB		A3	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public. The charge for A3 needs to be 2X that of A4 because the coin boxes can only be calibrated for equal units.	1.91	2.20	y	1.39	1.60	-27.27%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	7	PRINTOUTS FROM PCs								
SB		A4 Two tone printing or Laser printing	Per page	In those libraries able to offer printouts done by staff; includes SmartCape printing.	0.80	0.92	y	0.70	0.80	-13.04%
SB		Two tone printing or Laser printing	Per page	In those libraries able to offer printouts done by staff; includes all printing as per Promotion of Access to Information Act.	0.35	0.40	y	0.35	0.40	0.00%
		Colour printer	Per page	In those libraries able to offer printouts done by staff			y	-	-	
		A3 Two tone printing or Laser printing	Per page	In those libraries able to offer printouts done by staff; includes SmartCape printing.	-	-	y	1.39	1.60	0.00%
	8	SCANNED COPIES								
		A4	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.			y	0.17	0.20	0.00%
		A3	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public. The charge for A3 needs to be 2X that of A4 because the coin boxes can only be calibrated for equal units.			y	0.35	0.40	0.00%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	9	FAXES						-	-	
SB		Outgoing - local, first page	Per page	In those libraries able to offer this service	5.22	6.00	y	5.22	6.00	0.00%
SB		Outgoing - local, second and subsequent pages	Per page	In those libraries able to offer this service	5.22	6.00	y	5.22	6.00	0.00%
SB		Outgoing - national	Per page	In those libraries able to offer this service	7.83	9.00	y	7.83	9.00	0.00%
SB		Outgoing - national, second and subsequent pages	Per page	In those libraries able to offer this service	6.09	7.00	y	6.09	7.00	0.00%
SB		Incoming	Per page	In those libraries able to offer this service	5.22	6.00	y	5.22	6.00	0.00%
	10	HIRING OF HALLS								
		Period of rental	Per session	Per Session is defined as a morning, or a afternoon, or a evening session - (full tariff applicable to partially utilised session). Maximum of 4 hours per session. After hour session - a maximum of 4 hours per session in those libraries able to offer the service						

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	10.1	Milnerton Lecture Theatre		Seats 126 people						
		Business / commercial organisations								
SB		Lecture Theatre / Auditorium	Per session		956.52	1 100.00	y	956.52	1 100.00	0.00%
SB		Audio-visual / sound equipment	Per session		373.91	430.00	y	373.91	430.00	0.00%
SB		Kitchen	Per session		104.35	120.00	y	104.35	120.00	0.00%
		Cultural / community organisations								
SB		Lecture Theatre / Auditorium	Per session		191.30	220.00	y	191.30	220.00	0.00%
SB		Audio-visual / sound equipment	Per session		165.22	190.00	y	165.22	190.00	0.00%
SB		Kitchen	Per session		104.35	120.00	y	104.35	120.00	0.00%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	10.2	Central Library Seminar Rooms								
		Business / commercial organisations								
SB		Seminar Room I	Per session		408.70	470.00	y	408.70	470.00	0.00%
SB		Audio-visual / sound equipment	Per session		373.90	410.00	y	356.52	410.00	0.00%
SB		Kitchen	Per session		104.35	120.00	y	104.35	120.00	0.00%
SB		Seminar Room II	Per session	No kitchen facility included	165.22	190.00	y	165.22	190.00	0.00%
SB		Audio-visual / sound equipment	Per session		165.22	190.00	y	165.22	190.00	0.00%
SB		Discussion Rooms	Per session	No kitchen facility included	No charge	No charge	n	No charge	No charge	N/A
SB		Audio-visual / sound equipment	Per session		165.22	190.00	y	165.22	190.00	0.00%
		Cultural / community organisations								
SB		Seminar Room I	Per session		165.22	190.00	y	165.22	190.00	0.00%
SB		Audio-visual / sound equipment	Per session		165.22	190.00	y	165.22	190.00	0.00%
SB		Kitchen	Per session		104.35	120.00	y	104.35	120.00	0.00%
SB		Seminar Room II & Discussion Rooms	Per session		No charge	No charge	y	No charge	No charge	N/A
SB		Audio-visual / sound equipment	Per session		165.22	190.00	y	165.22	190.00	0.00%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	10.3	All other Library Halls		Library halls / activity rooms are not designed as lettable facilities as are community halls and so are not used for social (e.g. celebrations of birthdays), political (e.g. rallies) or religious (e.g. church services) events. Their primary purpose is to provide a venue for cultural or community events. Kitchen facilities are excluded and the normal tariff is applicable when used by cultural/community organisations. Cultural/community organisations do not pay for the use of these facilities.	No charge	No charge	n	No charge	No charge	N/A
SB		Business / commercial organisations	Per session		173.91	200.00	y	173.91	200.00	0.00%
SB		Committee Room, Bellville and Pinelands only	Per session		104.35	120.00	y	104.35	120.00	0.00%
SB		Kitchen (where available)	Per session		95.65	110.00	y	95.65	110.00	0.00%
SB		Audio-visual / sound equipment (where available)	Per session		156.52	180.00	y	156.52	180.00	0.00%
	11	Inter Library Loans via the Western Cape Library Service	Per item requested	Library and Information Services can assist in sourcing additional material from Sabinet via Western Cape Library Services for patrons at a tariff of R62.50 per request, payable to Western Cape Library Services.	54.35	62.50	y	54.35	62.50	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	***	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE											
		1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.											
		1.2 Cancellations must be by written notice.											
		1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).											
		1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.											
		1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.					If the period between date of booking and occupation is less than the periods specified, then the total amount due will be payable immediately, to confirm the booking.						
		GENERAL REGULATIONS											
		1.Low Season:1 April-30 September(Excluding Easter Weekend and Freedom Day to Workers Day Weekends)											
		2.Mid Season:1 October - 31 March(Excluding High Season)			Per night								
		3.High Season:15 December - 15 January as well as Easter Weekend and from the Freedom Day Weekend up to and including Workers Day and the Weekend ending 3 May 2020 (to be reviewed annually)			Per night								
		Resort Conditions											
		SPECIAL CONCESSIONS :											
	***	The Director : Recreation & Parks, Area Managers: Recreation and Parks or his or her nominee may grant any person or institution free access to a Council facility provided that:											
		1.1 The facility is used for an event which Council has initiated, supports or participates in.											
		1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.											
		1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.5. The relevant Director shall be determined by the nature of the event that is to be held.											

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
			1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.										
			1.5 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.										
			EXCLUSIONS										
			1. No events bookings will be accepted at beaches or resorts during high season from 15 December until 15 January.										
			2. No music is allowed to be played in resorts after 18:00. A penalty will be enforced on patrons failing to comply.										
			RESORTS/CAMPING										
SB		All	Vehicle parking ticket		Annual ticket		Annual parking ticket for recreational activity (fishing, surfing)	260.87	300.00	y	271.30	312.00	4.00%
SB		All	Day Visitor	Day Visitor	per person/ per day	All	For fisherman and accompanying adults making use of facilities in camp sites.	13.04	15.00	y	13.91	16.00	6.67%
		All	Concessions for Chalets (only applicable to Mid & Low Season)	All	per chalet per night	Mid and low season	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.						
		All	Concessions for Caravan/Camping Sites (only applicable to Mid & Low Season)	All	per site per night	Mid and low season	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.						
SB		All	Refundable deposit		conference rooms	Mid and low season	Use during high season is at discretion of management	357.00		n	371.00		4.00%
SB		All	Refundable deposit		per chalet per booking	All		611.00		n	635.00		4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		679.13	781.00	y	706.09	812.00	3.97%
SB	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		541.74	623.00	y	563.48	648.00	4.01%
SB	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		814.78	937.00	y	846.96	974.00	3.95%
SB	1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	356.52	410.00	y	370.43	426.00	3.90%
SB	1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	627.83	722.00	y	653.04	751.00	4.02%
SB	1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	107.83	124.00	y	112.17	129.00	4.03%
SB	1	Hendon Park	2 bedroom/ 6 sleeper		per night	Mid 1 October to 31 March		679.13	781.00	y	706.09	812.00	3.97%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		541.74	623.00	y	563.48	648.00	4.01%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		814.78	937.00	y	846.96	974.00	3.95%
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		376.52	433.00	y	391.30	450.00	3.93%
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		300.87	346.00	y	313.04	360.00	4.05%
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		453.04	521.00	y	471.30	542.00	4.03%
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		501.74	577.00	y	521.74	600.00	3.99%
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		402.61	463.00	y	419.13	482.00	4.10%
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		603.48	694.00	y	627.83	722.00	4.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		566.09	651.00	y	588.70	677.00	3.99%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		453.04	521.00	y	471.30	542.00	4.03%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		679.13	781.00	y	706.09	812.00	3.97%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Mid 1 October to 31 March		566.09	651.00	y	588.70	677.00	3.99%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		453.04	521.00	y	471.30	542.00	4.03%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		679.13	781.00	y	706.09	812.00	3.97%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		679.13	781.00	y	706.09	812.00	3.97%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		541.74	623.00	y	563.48	648.00	4.01%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		814.78	937.00	y	846.96	974.00	3.95%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		753.91	867.00	y	784.35	902.00	4.04%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		603.48	694.00	y	627.83	722.00	4.03%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		903.48	1 039.00	y	940.00	1 081.00	4.04%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		753.91	867.00	y	784.35	902.00	4.04%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		603.48	694.00	y	627.83	722.00	4.03%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		903.48	1 039.00	y	940.00	1 081.00	4.04%
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Mid 1 October to 31 March		439.13	505.00	y	456.52	525.00	3.96%
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		351.30	404.00	y	365.22	420.00	3.96%
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		526.96	606.00	y	547.83	630.00	3.96%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		566.09	651.00	y	588.70	677.00	3.99%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		453.04	521.00	y	471.30	542.00	4.03%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		679.13	781.00	y	706.09	812.00	3.97%
SB	1	Voortrekker Park	Conference room	Conferencing; seating 30 -60 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	356.52	410.00	y	370.43	426.00	3.90%
SB	1	Voortrekker Park	Conference room	Conferencing; seating 30 -60 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	627.83	722.00	y	653.04	751.00	4.02%
SB	1	Voortrekker Park	Conference room	Conferencing; seating 30 -60 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	107.83	124.00	y	112.17	129.00	4.03%
SB	1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		13.91	16.00	y	14.78	17.00	6.25%
SB	1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Mid 1 October to 31 March		439.13	505.00	y	456.52	525.00	3.96%
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		351.30	404.00	y	365.22	420.00	3.96%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		526.96	606.00	y	547.83	630.00	3.96%
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		501.74	577.00	y	521.74	600.00	3.99%
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		402.61	463.00	y	419.13	482.00	4.10%
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		603.48	694.00	y	627.83	722.00	4.03%
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	356.52	410.00	y	370.43	426.00	3.90%
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	627.83	722.00	y	653.04	751.00	4.02%
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	107.83	124.00	y	112.17	129.00	4.03%
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		226.09	260.00	y	234.78	270.00	3.85%
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)	Converted from 1 room/ 4 sleeper	180.00	207.00	y	186.96	215.00	3.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January	Converted from 1 room/ 4 sleeper	272.17	313.00	y	283.48	326.00	4.15%
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		340.00	391.00	y	353.91	407.00	4.09%
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		272.17	313.00	y	283.48	326.00	4.15%
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		407.83	469.00	y	424.35	488.00	4.05%
SB	2	Blue Waters	Conference room	Conferencing; seating 50 -80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	356.52	410.00	y	370.43	426.00	3.90%
SB	2	Blue Waters	Conference room	Conferencing; seating 50 -80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	627.83	722.00	y	653.04	751.00	4.02%
SB	2	Blue Waters	Conference room	Conferencing; seating 50 -80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	107.83	124.00	y	112.17	129.00	4.03%
SB	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		340.00	391.00	y	353.91	407.00	4.09%
SB	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		272.17	313.00	y	283.48	326.00	4.15%
SB	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		407.83	469.00	y	424.35	488.00	4.05%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		13.91	16.00	y	14.78	17.00	6.25%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	6.09	7.00	0.00%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	6.09	7.00	0.00%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		226.09	260.00	y	234.78	270.00	3.85%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		180.00	207.00	y	186.96	215.00	3.86%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		272.17	313.00	y	283.48	326.00	4.15%
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Mid 1 October to 31 March		340.00	391.00	y	353.91	407.00	4.09%
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		272.17	313.00	y	283.48	326.00	4.15%
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		407.83	469.00	y	424.35	488.00	4.05%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		264.35	304.00	y	274.78	316.00	3.95%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		211.30	243.00	y	220.00	253.00	4.12%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		316.52	364.00	y	329.57	379.00	4.12%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	356.52	410.00	y	370.43	426.00	3.90%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	627.83	722.00	y	653.04	751.00	4.02%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	107.83	124.00	y	112.17	129.00	4.03%
SB	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Mid 1 October to 31 March		340.00	391.00	y	353.91	407.00	4.09%
SB	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		272.17	313.00	y	283.48	326.00	4.15%
SB	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		407.83	469.00	y	424.35	488.00	4.05%
SB	2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	356.52	410.00	y	370.43	426.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	627.83	722.00	y	653.04	751.00	4.02%
SB	2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	107.83	124.00	y	112.17	129.00	4.03%
SB	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		13.91	16.00	y	14.78	17.00	6.25%
SB	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Kuils River	Conference room	Conferencing: seating 30-80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	356.52	410.00	y	370.43	426.00	3.90%
SB	1	Kuils River	Conference room	Conferencing: seating 30-80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	627.83	722.00	y	653.04	751.00	4.02%
SB	1	Kuils River	Conference room	Conferencing: seating 30-80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	107.83	124.00	y	112.17	129.00	4.03%
SB	1	Soetwater	Conference room	Conferencing: seating 30-70 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	356.52	410.00	y	370.43	426.00	3.90%
SB	1	Soetwater	Conference room	Conferencing: seating 30-70 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	627.83	722.00	y	653.04	751.00	4.02%
SB	1	Soetwater	Conference room	Conferencing: seating 30-70 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	107.83	124.00	y	112.17	129.00	4.03%
SB	1	Hendon Park	Camping site	Electrified	per night	Mid 1 October to 31 March		175.65	202.00	y	182.61	210.00	3.96%
SB	1	Hendon Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		137.39	158.00	y	142.61	164.00	3.80%
SB	1	Hendon Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		239.13	275.00	y	248.70	286.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Voortrekker Park	Camping site	Electrified	per night	Mid 1 October to 31 March		175.65	202.00	y	182.61	210.00	3.96%
SB	1	Voortrekker Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		137.39	158.00	y	142.61	164.00	3.80%
SB	1	Voortrekker Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		239.13	275.00	y	248.70	286.00	4.00%
SB	1	Zandvlei	Camping site	Electrified	per night	Mid 1 October to 31 March		175.65	202.00	y	182.61	210.00	3.96%
SB	1	Zandvlei	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		137.39	158.00	y	142.61	164.00	3.80%
SB	1	Zandvlei	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		239.13	275.00	y	248.70	286.00	4.00%
SB	1	Miller's Point	Camping site	Electrified	per night	Mid 1 October to 31 March		175.65	202.00	y	182.61	210.00	3.96%
SB	1	Miller's Point	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		137.39	158.00	y	142.61	164.00	3.80%
SB	1	Miller's Point	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		239.13	275.00	y	248.70	286.00	4.00%
SB	1	Fish Hoek	Camping site	Electrified	per night	Mid 1 October to 31 March		175.65	202.00	y	182.61	210.00	3.96%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Fish Hoek	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		137.39	158.00	y	142.61	164.00	3.80%
SB	1	Fish Hoek	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		239.13	275.00	y	248.70	286.00	4.00%
SB	1	Harmony Park	Camping site	Electrified	per night	Mid 1 October to 31 March		175.65	202.00	y	182.61	210.00	3.96%
SB	1	Harmony Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		137.39	158.00	y	142.61	164.00	3.80%
SB	1	Harmony Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		164.35	189.00	y	171.30	197.00	4.23%
SB	1	Kogel Bay	Camping site	Non- electrified	per night	Mid 1 October to 31 March		166.96	192.00	y	173.91	200.00	4.17%
SB	1	Kogel Bay	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		131.30	151.00	y	136.52	157.00	3.97%
SB	1	Kogel Bay	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		200.87	231.00	y	208.70	240.00	3.90%
SB	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		13.91	16.00	y	14.78	17.00	6.25%
SB	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Soetwater	Camping site	Non- electrified	per night	Mid 1 October to 31 March		166.96	192.00	y	173.91	200.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Soetwater	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		131.30	151.00	y	136.52	157.00	3.97%
SB	1	Soetwater	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		200.87	231.00	y	208.70	240.00	3.90%
SB	1	Soetwater	Camping site	Electrified	per night	Mid 1 October to 31 March		175.65	202.00	y	182.61	210.00	3.96%
SB	1	Soetwater	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		137.39	158.00	y	142.61	164.00	3.80%
SB	1	Soetwater	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		239.13	275.00	y	248.70	286.00	4.00%
SB	1	Kuils River	Camping site	Electrified	per night	Mid 1 October to 31 March		175.65	202.00	y	182.61	210.00	3.96%
SB	1	Kuils River	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		137.39	158.00	y	142.61	164.00	3.80%
SB	1	Kuils River	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		239.13	275.00	y	248.70	286.00	4.00%
SB	2	Macassar Beach	Camping site	Electrified	per night	Mid 1 October to 31 March		126.09	145.00	y	131.30	151.00	4.14%
SB	2	Macassar Beach	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		112.17	129.00	y	116.52	134.00	3.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Macassar Beach	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		164.35	189.00	y	171.30	197.00	4.23%
SB	2	Macassar Beach	Camping site	Non- electrified	per night	Mid 1 October to 31 March		112.17	129.00	y	116.52	134.00	3.88%
SB	2	Macassar Beach	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		100.87	116.00	y	105.22	121.00	4.31%
SB	2	Macassar Beach	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		126.09	145.00	y	131.30	151.00	4.14%
SB	2	Monwabisi	Camping site	Non- electrified	per night	Mid 1 October to 31 March		112.17	129.00	y	116.52	134.00	3.88%
SB	2	Monwabisi	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		100.87	116.00	y	105.22	121.00	4.31%
SB	2	Monwabisi	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		126.09	145.00	y	131.30	151.00	4.14%
SB	2	Monwabisi	Camping site	Electrified	per night	Mid 1 October to 31 March		126.09	145.00	y	131.30	151.00	4.14%
SB	2	Monwabisi	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		112.17	129.00	y	116.52	134.00	3.88%
SB	2	Monwabisi	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		164.35	189.00	y	171.30	197.00	4.23%
SB	2	Blue Waters	Camping site	Electrified	per night	Mid 1 October to 31 March		126.09	145.00	y	131.30	151.00	4.14%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Blue Waters	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		112.17	129.00	y	116.52	134.00	3.88%
SB	2	Blue Waters	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		164.35	189.00	y	171.30	197.00	4.23%
SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	Mid 1 October to 31 March		112.17	129.00	y	116.52	134.00	3.88%
SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		100.87	116.00	y	105.22	121.00	4.31%
SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		126.09	145.00	y	131.30	151.00	4.14%
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	Mid 1 October to 31 March		126.09	145.00	y	131.30	151.00	4.14%
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		112.17	129.00	y	116.52	134.00	3.88%
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		164.35	189.00	y	171.30	197.00	4.23%
		HIRE OF BEACHES AND ADJACENT PUBLIC OPEN SPACES											
		Events					All events subject to events permit						

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
			All Beaches managed by City of Cape Town including open spaces within resorts	Preparation and dismantling		Per day or part thereof	Charge shall be 10% of the applicable daily tariff.						
							"Commercial" shall encompass any event which derives revenue.						
							"Non commercial," shall encompass all events not deriving revenue.						
SB			All Beaches managed by City of Cape Town including open spaces within resorts	Event: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day		12564.35	14 449.00	y	13 066.96	15 027.00	4.00%
SB			All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)		2513.04	2 890.00	y	2 613.91	3 006.00	4.01%
SB			All Beaches managed by City of Cape Town including open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day		5653.04	6 501.00	y	5 879.13	6 761.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			1084.95	-	n	1 128.00		3.97%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101- 1000m2) and/or 501- 1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			4396.52	5 056.00	y	4 572.17	5 258.00	4.00%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101- 1000m2) and/or 501 - 1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			844.58	-	n	878.00		4.00%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Micro (≤ 100m2) and/or 50- 500 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			3168.70	3 644.00	y	3 295.65	3 790.00	4.01%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Micro (≤ 100m2) and or 50- 500 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			596.72	-	n	621.00	-	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Large (>2000 m2) and/or >2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			4396.52	5 056.00	y	4 572.17	5 258.00	4.00%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Large (>2000 m2) and/or >2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			844.21	-	n	878.00		4.00%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			3140.87	3 612.00	y	3 266.09	3 756.00	3.99%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			596.72	-	n	621.00		4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101-1000m2) and/or 501-1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			1883.48	2 166.00	y	1 959.13	2 253.00	4.02%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101- 1000m2) and/or 501 - 1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			362.41	-	n	377.00		4.00%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Micro (≤ 100m2) and/or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			880.00	1 012.00	y	914.78	1 052.00	3.95%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Micro (≤ 100m2) and/or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			167.67	-	n	174.00		3.78%
SB		All Beaches managed by City of Cape Town open spaces within resorts	Weddings	Small. 3-50 persons. No music. No structures.	Per group/2 hour session		Accommodated in dedicated space predetermined by and at the discretion of the Facility Manager during high season. No refundable deposit applicable.	241.74	278.00	y	251.30	289.00	3.96%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
			FILMING				Filming permit to be obtained from the Film and Events office.						
SB		All	Refundable Deposit		Per booking		Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00	-	N/A
SB		All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming-Large Shoot	16 - 30 vehicles and/or 31 -60 people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per m2 per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming - setup and breakdown		Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
			BATHING BOXES AND BEACH HUTS										
SB		Fish Hoek	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			128.70	148.00	y	133.91	154.00	4.05%
SB		Muizenberg	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			128.70	148.00	y	133.91	154.00	4.05%
SB		St James	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			128.70	148.00	y	133.91	154.00	4.05%
SB		Surfers Corner	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			128.70	148.00	y	133.91	154.00	4.05%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Melkbosstrand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			337.39	388.00	y	351.30	404.00	4.12%
SB		Melkbosstrand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			33.91	39.00	y	35.65	41.00	5.13%
SB		Strand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			337.39	388.00	y	351.30	404.00	4.12%
SB		Strand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			33.91	39.00	y	35.65	41.00	5.13%
SB		Tableview (Doodles)	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			337.39	388.00	y	351.30	404.00	4.12%
SB		Tableview (Doodles)	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			33.91	39.00	y	35.65	41.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Witsands	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			337.39	388.00	y	351.30	404.00	4.12%
SB		Witsands	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			33.91	39.00	y	35.65	41.00	5.13%
SB		Fish Hoek	Parking daily	Motor car/bakkie or similar	per day			17.39	20.00	y	18.26	21.00	5.00%
SB		Fish Hoek	Parking annual	Motor car/bakkie or similar	per year			139.13	160.00	y	144.35	166.00	3.75%
SB		Fish Hoek	Parking Half day (after 14h00)	Motor car/bakkie or similar	per 1/2 day			8.70	10.00	y	8.70	10.00	0.00%
SB		Fish Hoek	Parking daily	Busses: 20 seater	per day			78.26	90.00	y	81.74	94.00	4.44%
SB		Fish Hoek	Parking daily	Busses: 40 seater	per day			156.52	180.00	y	162.61	187.00	3.89%
SB		All Boat houses	Hire of boat shed	Boat house	per month			834.78	960.00	y	867.83	998.00	3.96%
		TRADING OPPORTUNITIES											
		Categorising of Beaches											
		Category A											
		Bikini Beach											
		Camps Bay											
		Clifton											
		Sea Point											
		Llandudno											

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Maidens Cove					Trader can trade peak season or full year but pays off-season tariffs during the off-season						
		Mnandi											
		Category B											
		Blaauwberg (all beach areas)											
		Fish Hoek											
		Gordons Bay											
		Kalk Bay											
		Surfers Corner											
		Muizenberg											
		Strand											
		Category C											
		Blue Waters											
		Harmony Beach											
		Hout Bay											
		Kogelbay											
		East Beach											
		Long Beach											
		Monwabisi											
		Soetwater water											
		St James											
		Strandfontein											
		Sunrise Beach											
		Category D											
		Cemetery Beach											
		Macassar Beach											
		Silwerstroom											
		Sonwabe											
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck chairs/month	(Season 1 November - 28 February)	May not exceed 4 units per trader	864.91	986.00	y	899.13	1 034.00	4.87%
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck cushions/month	(off season 1 March - 30 October)	May not exceed 4 units per trader	113.16	129.00	y	117.39	135.00	4.65%
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck chairs/month (season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	674.56	769.00	y	701.74	807.00	4.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck cushions/month (off season 1 Mar - 30 Oct)	(off season 1 March - 30 October)	May not exceed 4 units per trader	76.32	87.00	y	79.13	91.00	4.60%
SB		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (off season 1 March - 30 October)	(off season 1 March - 30 October)	May not exceed 4 units per trader	174.56	199.00	y	181.74	209.00	5.03%
SB		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (Season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	2011.40	2 293.00	y	2 092.17	2 406.00	4.93%
SB	A		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		879.82	1 003.00	y	914.78	1 052.00	4.89%
SB	A		Fixed/Mobile Trading Site		per Site/month	(off season 1 March - 30 October)		74.56	85.00	y	77.39	89.00	4.71%
SB	B		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		790.35	901.00	y	821.74	945.00	4.88%
SB	B		Fixed/Mobile Trading Site		per Site/month	(off season 1 March - 30 October)		74.56	85.00	y	77.39	89.00	4.71%
SB	C		Fixed/Mobile Trading Site		per Site/month	(Season 1 December - 31 January)		716.67	817.00	y	429.57	494.00	-39.53%
SB	C		Fixed/Mobile Trading Site		per Site/month	(off season 1 February - 30 November)		74.56	85.00	y	77.39	89.00	4.71%
SB	D		Fixed/Mobile Trading Site		per Site/month	(Season 1 December - 31 January)		642.98	733.00	y	360.00	414.00	-43.52%
SB	D		Fixed/Mobile Trading Site		per Site/month	(off season 1 February - 30 November)		74.56	85.00	y	77.39	89.00	4.71%
SB	A		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1034.21	1 179.00	y	1 075.65	1 237.00	4.92%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	A		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	516.67	589.00	y	537.39	618.00	4.92%
SB	B		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1034.21	1 179.00	y	1 075.65	1 237.00	4.92%
SB	B		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	516.67	589.00	y	537.39	618.00	4.92%
SB	C		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1034.21	1 179.00	y	1 075.65	1 237.00	4.92%
SB	C		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	516.67	589.00	y	537.39	618.00	4.92%
SB	D		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1034.21	1 179.00	y	1 075.65	1 237.00	4.92%
SB	D		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	516.67	589.00	y	537.39	618.00	4.92%
SB	A		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		827.19	943.00	y	860.00	989.00	4.88%
SB	A		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		167.54	191.00	y	173.91	200.00	4.71%
SB	B		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		743.86	848.00	y	773.91	890.00	4.95%
SB	B		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		86.84	99.00	y	90.43	104.00	5.05%
SB	C		Roving Trading		per Roving Trader/month	(Season 1 December - 31 January)		673.68	768.00	y	360.00	414.00	-46.09%
SB	C		Roving Trading		per Roving Trader/month (off season)	(off season 1 February - 30 November)		86.84	99.00	y	90.43	104.00	5.05%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	D		Roving Trading		per Roving Trader/month	(Season 1 December - 31 January)		604.39	689.00	y	340.00	391.00	-43.25%
SB	D		Roving Trading		per Roving Trader/month (off season)	(off season 1 February - 30 November)		86.84	99.00	y	90.43	104.00	5.05%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/month (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	356.14	406.00	y	370.43	426.00	4.93%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/month (Season)	(Season 1 November - 28 February)		1621.93	1 849.00	y	1 686.96	1 940.00	4.92%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 umbrellas/month (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	86.84	99.00	y	90.43	104.00	5.05%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 deck chairs/month (Season)	(Season 1 November - 28 February)	May not exceed 4 units per trader	1009.65	1 151.00	y	1 050.43	1 208.00	4.95%
SB	All		Permit replacement fee		per replacement of permit			111.40	127.00	y	115.65	133.00	4.72%
SB	***	All	All Beaches managed by City of Cape Town where applicable	ID Card replacement fee	Per replacement of ID Card		Introducing ID cards start of 2015 - 2018 trading cycle	275.44	314.00	y	286.09	329.00	4.78%
SB	All	Trial sites	Trial site		per site/per month	(Season 1 November - 28 February)		406.14	463.00	y	422.61	486.00	4.97%
SB	All	Trial sites	Trial site		per site/per month	(off season 1 March - 30 October)		101.75	116.00	y	106.09	122.00	5.17%
SB	All	All Beaches managed by City of Cape Town where applicable	Promotions	2.5mx2.5m site	per site/per day		New tariff. Not to be applied during high season.	139.13	160.00	y	144.35	166.00	3.75%
Notes: *** change to wording/layout													
** change to tariff													
**** new entry													

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	These tariffs apply to the following cemeteries							
	Atlantis, Bellville, Constantia, Delft; Dido Valley, Durbanville, Goedehoop, Gordon's Bay, Gugulethu, Hout Bay, Kuils River, Kleinvlei, Klip road, Klip North, Klip West, Khayelitsha Gate 1, Khayelitsha Gate2; Kraaifontein; Langa, Lwandle, Maitland, Modderdam, Mfuleni 1, Mfuleni 2; Muizenberg, Metro South East, Ocean View, Ottery, Pinelands, Plumstead, Seaforth, Somerset West, Old Strand, Sir Lowry's Pass, Rusthof, Vaalfontein; Welmoed, Wallacedene cemeteries. NOTE: An approval in 2010/11 Tariffs was agreed and still stands, to charge "one-and-a-half times" the normal tariff for Sundays and Public Holidays, to offset the staff overtime rates.							
	DEFINITIONS:							
	Monumental Grave-	Private grave with Full Monumental rights (Headstone and kerbing/ slab)						
	Berm Grave-	Private Grave with limited Monumental rights (Headstone on concrete foundation only). Nothing except grass allowed on the surface of the grave.						
	Public Grave-	Non Private Grave which may be used for burial of another unrelated person (on top) after a minimum of 5 years. No headstones/memorials allowed, only crosses.						
	Landscape -	Horizontal headstone only						
	Mausoleum :	Above ground concrete burial crypts housed in the shape of a building.						
	Memorial Tree :	A Tree planted in Memory of a deceased person.						
	Ash Burial Plots:	Miniature graves for inground burial of Ash boxes/urns/ Cremated remains.						
	Memorial Garden/Precinct:	Designated area of cemetery for Memorialisation of High Profile people.						
	Destitute	A destitute person means a person who has died in destitute circumstances within the geographic boundaries of the City, where no relatives, other person, NGO, religious or Welfare organisation is able to pay for the burial or cremation of the deceased person.						

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	Memorial Works Permit-	Permit applied for by Stonemason/family to request permission to erect a memorial on a private grave						
	A. GRAVE PRICES	Apply to all denominations, including Muslim and Jewish Cemeteries/ Allotments.						
SB	Surcharge on Saturday Burials	A surcharge of 25% was introduced for Saturday burials, surcharge of 50% on Sundays and Public Holidays, as an incentive to encourage burials during the week.	N/A	N/A	y	N/A	N/A	N/A
	After Hour Burial Tariff	Certain Religions require to bury the same day as death and on occasion outside of normal working hours. After hour Burial results in City incurring extra overtime for staff having to attend to overseeing the preparation, opening and closing of the cemetery. This tariff is added to existing grave tariff in the event of the burial being After Hours.			y			
	1. Adult Burials							
SB	Monumental- Private		1 873.91	2 155.00	y	1 952.17	2 245.00	4.18%
SB	Berms -Private (Headstones only)		769.57	885.00	y	800.00	920.00	3.95%
SB	Burial Adult - Public (1 Coffin)		473.91	545.00	y	495.65	570.00	4.59%
	2. Child Burials							
SB	Monumental-Private		926.09	1 065.00	y	965.22	1 110.00	4.23%
SB	Berms - Private (Headstones only)		386.96	445.00	y	404.35	465.00	4.49%
SB	Burial Child - Public		317.39	365.00	y	330.43	380.00	4.11%
	B. MULTIPLE BURIALS							
	Adult/Child Burials	2 coffins in one grave, same day. Charge per coffin. If Child coffin is buried, both coffins are charged at adult tariff to ensure full price of Adult grave is charged.						
SB	Monumental- Private		886.96	1 020.00	y	921.74	1 060.00	3.92%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
SB	Berms-Private (Headstones only)		386.96	445.00	y	404.35	465.00	4.49%
	C. RE-OPENING FEE PRIVATE	No re-opening of a public grave.						
	1. Adult Burials							
SB	Monumental- Private		565.22	650.00	y	586.96	675.00	3.85%
SB	Berms - Private (Headstones only)		400.00	460.00	y	417.39	480.00	4.35%
SB	Re-opening: No Digging	No digging required from City (Vaults and/or self digging)	521.74	600.00	y	543.48	625.00	4.17%
	2. Child Burials							
SB	Monumental-Private		321.74	370.00	y	334.78	385.00	4.05%
SB	Berm -Private (Headstones only)		269.57	310.00	y	282.61	325.00	4.84%
SB	Re-opening: No Digging	No digging required from City (Vaults and/or self digging)	304.35	350.00	y	317.39	365.00	4.29%
SB	F. PAUPERS / DESTITUTE PERSONS	Destitute burial or cremation: Applications are subject to approval by the City Health Department and are done in accordance with the terms and conditions of the Policy for Destitute Burial/Cremation and awarded Tender.	No Charge	No Charge	n	No Charge	No Charge	No Charge
	G. GRAVE RESERVATIONS	Only applies to renewal of existing reservations. No new reservation are currently allowed. In the event of the person's death within the renewal period, no refunds are applicable.						
SB	1. 5 Year existing Reservation Permits-Renewal for 5 years only	A permit holder must motivate in writing when requesting permission to renew a 5 year reservation prior to it 's expiry. Should the grave be utilised within this period, no refunds will be given and normal Monumental tariff will be charged at the time of booking.	1 404.35	1 615.00	y	1 460.87	1 680.00	4.02%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
SB	2. 5 Year existing Reservation Permits-Renewal for 1 year only	A permit holder must come forward to motivate in writing when requesting permission to renew a 5 year reservation. Persons who receive a State Pension, Dissability Grant or are unemployed may motivate to pay it on an annual basis (@20% per year) instead of a once off payment for 5 years. Should the grave be utilised in this period, no refunds will be given and normal Monumental grave tariff will be charged at the time of booking.	282.61	325.00	y	295.65	340.00	4.62%
SB	3. 10 Year Reservations / Preurchased Plots	A permit holder must motivate in writing when requesting permission to renew a 10 year reservation even though payment is not required. Should a grave be utilised in this period, no refunds will be given and a reopening tariff of a Monumental grave will be charged at the time of booking.	No Charge	No Charge	n	No Charge	No Charge	No Charge
SB	Transfer of ownership-Administration fee	Standard Administration fee is charged. Conditions apply.	147.83	170.00	y	152.17	175.00	2.94%
	H. NEW MEMORIAL WORK PERMIT							
SB	Full Memorial Work Permit	A standard Memorial Permit is charged regardless of the extent of memorial work required.	530.43	610.00	y	552.17	635.00	4.10%
SB	Monumental inscriptions	Inscriptions only on existing headstones	186.96	215.00	y	195.65	225.00	4.65%
SB	Memorial Permit in Memorial Garden/Precinct	Memorial Gardens or Precincts allow for plots for Memorialisation of High profile people, subject to approval of an application to the Director Recreation & Parks. These plots are not for burial of coffins and intended only for memorialisation purposes.	5 056.52	5 815.00	y	5 265.22	6 055.00	4.13%
SB	Ash burial inscriptions	Monumental plaque / niche inscription iro 2nd or 3rd burial of ashes, a tariff of 50% of Headstones Only work permit to be instituted to encourage the registration of the burial of ashes / cremations	186.96	215.00	y	195.65	225.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
SB	I. EXHUMATIONS ADMINISTRATIVE FEE	Exhumation done by undertaker on behalf of the family at the families expense - subject to approval by the Provincial Health Department in terms of an Exhumation Permit. 50% Increase in Permit fee proposed to cover the City for costs incurred for administration to process application to Provincial Health, receipt of Permit and coordination between Cemetery Staff, Undertaker, SAPS and Environmental Health Officers who must be present for the duration of the exhumation procedure which can take 2-3 hours to complete.	573.91	660.00	y	856.52	985.00	49.24%
SB	J. REDUCTION BURIAL	Reduction burial performed by undertaker on behalf of the family/applicant at the Families expense- subject to terms and conditions in Cemetery by-law.	465.22	535.00	y	482.61	555.00	3.74%
	K. DISPOSAL OF ASHES							
SB	1. BURIAL OF ASHES (in existing private grave)	Burial of Ash box remains in existing private Family Grave. A nominal tariff is charged for recording the ash burial and preparing the grave for interment by the family/undertaker. Inscriptions are charged for as a separate tariff as it entails a permit for removal of the memorial work.	182.61	210.00	y	191.30	220.00	4.76%
	2. NICHES BOXES							
SB	Niche Box without Tablet	Tablet and engraving to be supplied by family	652.17	750.00	y	678.26	780.00	4.00%
SB	Niche Box including Tablet	Tablet supplied and included in the price. Family required to pay for engraving	860.87	990.00	y	895.65	1 030.00	4.04%
	3. NICHES IN WALL							
SB	Niche in Wall without Tablet	Tablet and engraving to be supplied by family	652.17	750.00	y	678.26	780.00	4.00%
SB	Niche in Wall including Tablet	Tablet supplied and included in the price. Family required to pay for engraving	860.87	990.00	y	895.65	1 030.00	4.04%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	4. MEMORIAL WALLS	Permit to attach Memorial Plaque which is provided by the Family. No room for ashes.						
SB	Gordon's Bay[Watt str] / Durbanville		330.43	380.00	y	343.48	395.00	3.95%
SB	5. MEMORIAL TREES	Tariff for planting of Memorial Trees supplied by the City , in line with specific Cemetery/Park Master plans, which nominate the trees species and location of the trees in accordance with a strict planting plan. Tariff includes the transport of the tree to Cemetery/Park within the City of Cape Town's jurisdiction, the tree, planting thereof, staking and allows for burial of Ashes in tree hole if requested.	2 039.13	2 345.00	y	2 121.74	2 440.00	4.05%
SB	6. ASH PLOTS	Ash Burial Plots are proposed as an attempt to maximize the use of space and discourage the public from using full size graves to bury ash remains.	282.61	325.00	y	295.65	340.00	4.62%
SB	7. MEMORIAL BENCH PERMIT	Tariff for a Memorial Bench permit for the right to memorialise an existing bench in memory of a deceased person or pet. The Memorial Bench tariff has been introduced due to popular demand and is not limited to Cemeteries, but may also be applied to Memorial benches in other facilities, resorts, parks and coastal areas under Recreation & Parks jurisdiction.	1 826.09	2 100.00	y	1 900.00	2 185.00	4.05%
SB		Tariff for a Memorial Bench permit the cost of which including the installation is paid for by the applicant. The tariff relates to the right to erect a bench at the applicant's cost , in memory of a deceased person/pet. The location and type of bench is subject to City approval and may be limited to that which is preselected in terms of the Master plan. The Memorial Bench tariff has been introduced due to popular demand and may not be limited to Cemeteries, but may also be applied to Memorial benches in other Recreation & Parks Facilities.			y	344.00	395.00	

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	L. MAUSOLEUM CRYPTS	Proposed Discount is limited to one financial year to encourage the sale of Mausoleum Crypts as a space intensive alternative to in ground burial, to create public awareness and increase popularity of this alternative.						
SB	Mausoleum Crypt: Level A or C		7 608.70	8 750.00	y	3 960.87	4 555.00	-47.94%
SB	Mausoleum Crypt: Level B		9 508.70	10 935.00	y	4 952.17	5 695.00	-47.92%
SB	Interment Fee/ Opening/ Reopening of Crypt	Tariff charged for access to the Mausoleum and the use of the Guerney, but the opening of the Crypt is not done by the City and must be arranged by the family in accordance with specifications supplied by the City	426.09	490.00	y	443.48	510.00	4.08%
	M. MISCELLANEOUS							
	Request for Access to Record of Cemeteries held by the City: eg. Burial Registers, Plot Books etc	In terms of Section 18(1) of the Promotion of Access to Information Act, 2000 (Act no.2 of 2000) all persons or organisations requesting access to cemetery records must submit a formal application, explaining the reason for their request for access/copies of Cemetery record. Tariffs charged per individual application.	69.57	80.00	y	73.91	85.00	6.25%
	Religious Ceremonies, memorial events and commemorative services held in Cemeteries.	Booking of scheduled event. Not including commercial events and film shoots. Refer to Departmental Filming Tariffs	230.43	265.00	y	239.13	275.00	3.77%
	Mayor's Special Fund- waiver of burial tariff for applicable size grave	In the event of the Mayors Special Fund Policy C62/09/11 providing financial assistance to a family for the funeral costs; the applicable tariff for the burial will be waived.	No Charge	No Charge	n	No Charge	No Charge	No Charge

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	N. PENALTIES							
SB	1. PENALTY : Cancellation Fee	Late cancellation penalty applicable if booking cancelled at short notice. A minimum of 48 hours notice must be given so that City does not incur costs for preparation of the grave and when daily limits have been reached, another burial may be given an opportunity from the cancellation list.	500.00	575.00	y	521.74	600.00	4.35%
SB	2. PENALTY : Time delays	Applicable after 30 minute delay in arrival and/or burial taking longer than prescribed time frames. Refer to guidelines for the issuing of Penalties. Penalty for arrival outside of the scheduled burial time and resulting in the City having to incur expenses eg staff overtime hours.	500.00	575.00	y	521.74	600.00	4.35%
	3. PENALTY : Dishonoured/Unpaid payments in respect of cheque (Only for Insufficient Funds); Refer to Drawer; Effects not Cleared & Payment stopped, Debit card, Credit card and Electronic Funds Transfer (EFT)	Penalty as per the approved Finance Revenue Sundry Tariff Schedule, and issued in accordance with the Credit Control and Debt Collection Policy, as amended from time to time.	Refer to Revenue Sundry Tariff Schedule	Refer to Revenue Sundry Tariff Schedule	y	Refer to Revenue Sundry Tariff Schedule	Refer to Revenue Sundry Tariff Schedule	Refer to Revenue Sundry Tariff Schedule

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R		
		REGULATIONS							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		All tariffs are inclusive of the kitchen facility.												
		10% Discount is applicable to bookings of 8 hours or more provided that one payment is received upfront.												
		Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.												
		Restrictive noise consent conditions apply and must be adhered to. The use of devices to amplify sound are subject to prior authority and the discretion of the Facility Officer and should be declared upon booking. Unreasonable sound levels deemed to disturb the convenience or peace of fellow users or persons in the immediate vicinity are prohibited.												
	***	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE												
		1.1 Cancellations must be by written notice.												
		1.2 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.												
		1.3 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.												
		1.4 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.												
		1.5 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.												
		The Director : Recreation & Parks, Area Managers: Recreation and Parks or his/her nominee may grant any person or institution free access to a Council facility provided that:												
		1.1 The facility is used for an event which Council has initiated, supports or participates in.												
		1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.												

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease		
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R	
									excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall be determined by the nature of the event that is to be held.												
		1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.												
		1.5 Membership: Organisations using the facility which complement the core business of Recreation & Parks Department of the City will be charged a membership fee which is applicable for Monday to Thursday bookings only. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.												
		1.6 Ward Councillors: Two free report back meetings for council matters are allowed per councillor, in their ward, per month, from Mondays to Thursdays excluding weekends and public holidays.												
		1.7 Only NPOs (registered with the national department of Social Development) or CBO (community based organisations on the City CBO database) are entitled to apply for concessions or discounts. Commercial users not entitled to concessions or discounts (commercial would constitute any usage where revenue is generated) Events involving fundraising are not entitled to request for concessions unless they have complied with point 1.												
		Low Income - L												
		Medium Income - M												
		High Income - H												
		HALLS												
		Refundable Deposits												
	*	Deposit Indoor Sport Centres						910.78		n		947.00		3.98%
	*	Deposit Category A		ALL	Commercial	A		2 083.00		n		2166.00		3.98%
	*	Seating Capacity (801 and above)		ALL	Community	A		936.00		n		973.00		3.95%
	*			ALL	Private	A		1 361.00		n		1415.00		3.97%
	*	Deposit Category B		ALL	Commercial	B		1 919.00		n		1996.00		4.01%
	*	Seating Capacity (401 to 800)		ALL	Community	B		838.00		n		872.00		4.06%
	*			ALL	Private	B		1 246.00		n		1296.00		4.01%
	*	Deposit Category C		ALL	Commercial	C		1 441.00		n		1499.00		4.02%
	*	Seating Capacity (201 to 400)		ALL	Community	C		455.00		n		473.00		3.96%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	*		ALL	Private	C			838.00		n	872.00		4.06%
	*	Deposit Category D	ALL	Commercial	D			1 082.00		n	1125.00		3.97%
	*	Seating Capacity (10 to 200)	ALL	Community	D			235.00		n	244.00		3.83%
	*		ALL	Private	D			480.00		n	499.00		3.96%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Adriaanse Community Hall	Elsies River	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Athlone Community Centre	Athlone	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Athlone Community Centre	Athlone	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Athlone Community Centre	Athlone	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Athlone Community Centre	Athlone	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Athlone Community Centre	Athlone	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Athlone Community Centre	Athlone	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Athlone Community Centre	Athlone	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Belhar Civic Centre	Belhar	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belhar Civic Centre	Belhar	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Belhar Civic Centre	Belhar	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		Belhar Civic Centre	Belhar	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Belhar Civic Centre	Belhar	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB		Belhar Civic Centre	Belhar	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB		Belhar Civic Centre	Belhar	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Belhar Civic Centre	Belhar	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT		incl. VAT
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Belhar Indoor Centre	Belhar	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Belhar Indoor Centre	Belhar	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Belhar Indoor Centre	Belhar	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Belhar Indoor Centre	Belhar	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Belhar Indoor Centre	Belhar	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Belhar Indoor Centre	Belhar	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB		Belhar Indoor Centre	Belhar	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB		Belhar Indoor Centre	Belhar	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Belhar Community Hall	Belhar	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Belhar Community Hall	Belhar	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Belhar Community Hall	Belhar	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Belhar Community Hall	Belhar	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Belhar Community Hall	Belhar	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Belhar Community Hall	Belhar	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Belhar Community Hall	Belhar	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Belhar Community Hall	Belhar	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Belhar Youth Centre	Belhar	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Belhar Youth Centre	Belhar	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Belhar Youth Centre	Belhar	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belhar Youth Centre	Belhar	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Belhar Youth Centre	Belhar	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Belhar Youth Centre	Belhar	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Belhar Youth Centre	Belhar	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Belhar Youth Centre	Belhar	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bellville South Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bellville South Braai Area	Bellville South	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Bellville South Braai Area	Bellville South	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Bellville South Braai Area	Bellville South	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Bellville South Braai Area	Bellville South	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Bellville South Braai Area	Bellville South	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Bellville South Braai Area	Bellville South	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Bellville South Braai Area	Bellville South	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Bellville South Community Centre	Bellville South	M	B	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Bellville South Community Centre	Bellville South	M	B	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Bellville South Community Centre	Bellville South	M	B	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		Bellville South Community Centre	Bellville South	M	B	Weekday Community /hour		93.91	108.00	y	97.39	112.00	3.70%
SB		Bellville South Community Centre	Bellville South	M	B	Weekday Private /hour		146.96	169.00	y	153.04	176.00	4.14%
SB		Bellville South Community Centre	Bellville South	M	B	Weekend Commercial /hour		237.39	273.00	y	246.96	284.00	4.03%
SB		Bellville South Community Centre	Bellville South	M	B	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Bellville South Community Centre	Bellville South	M	B	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Belthorne Recreation Centre	Belthorn	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Belthorne Recreation Centre	Belthorn	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Blackheath Community Hall	Blackheath	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Blackheath Community Hall	Blackheath	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Blackheath Community Hall	Blackheath	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Blackheath Community Hall	Blackheath	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Blackheath Community Hall	Blackheath	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Blackheath Community Hall	Blackheath	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Blackheath Community Hall	Blackheath	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Blackheath Community Hall	Blackheath	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT		incl. VAT
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bloekombos Community Hall	Bloekombos	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bloekombos Community Hall	Bloekombos	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Blomvlei Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Blouberg Community Hall	Bloubergstrand	H	C	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekday Commercial /hour		233.04	268.00	y	242.61	279.00	4.10%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekday Community /hour		106.96	123.00	y	111.30	128.00	4.07%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekday Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekend Commercial /hour		266.96	307.00	y	277.39	319.00	3.91%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekend Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekend Private /hour		189.57	218.00	y	197.39	227.00	4.13%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT		incl. VAT
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		-	-	y	39.13	45.00	N/A
SB		Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		-	-	y	49.57	57.00	N/A
SB		Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		-	-	y	6.09	7.00	N/A
SB		Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		-	-	y	14.78	17.00	N/A
SB		Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		-	-	y	6.09	7.00	N/A
SB		Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		-	-	y	24.35	28.00	N/A
SB		Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		-	-	y	39.13	45.00	N/A
SB		Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		-	-	y	24.35	28.00	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bosasa Community Centre	Mfuleni	L	D	Members (Clubs) /hour		-	-	y	6.09	7.00	N/A
SB		Bosasa Community Centre	Mfuleni	L	D	Quart Club Fees /quarter		-	-	y	24.35	28.00	N/A
SB		Bosasa Community Centre	Mfuleni	L	D	Weekday Commercial /hour		-	-	y	139.13	160.00	N/A
SB		Bosasa Community Centre	Mfuleni	L	D	Weekday Community /hour		-	-	y	64.35	74.00	N/A
SB		Bosasa Community Centre	Mfuleni	L	D	Weekday Private /hour		-	-	y	98.26	113.00	N/A
SB		Bosasa Community Centre	Mfuleni	L	D	Weekend Commercial /hour		-	-	y	159.13	183.00	N/A
SB		Bosasa Community Centre	Mfuleni	L	D	Weekend Community /hour		-	-	y	73.91	85.00	N/A
SB		Bosasa Community Centre	Mfuleni	L	D	Weekend Private /hour		-	-	y	114.78	132.00	N/A
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Bothasig Community Hall	Bothasig	H	C	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Bothasig Community Hall	Bothasig	H	C	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Commercial /hour		233.04	268.00	y	242.61	279.00	4.10%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Community /hour		106.96	123.00	y	111.30	128.00	4.07%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Commercial /hour		266.96	307.00	y	277.39	319.00	3.91%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Private /hour		189.57	218.00	y	197.39	227.00	4.13%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bridgetown Community Centre	Bridgetown	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Browns Farm Community Hall	Phillipi	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekend Private /hour		126.09	145.00	v	131.30	151.00	4.14%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bruce Rd Recreation Centre	Ottery	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Cathkin Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Cathkin Community Centre	Heideveld	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Cathkin Community Centre	Heideveld	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Cathkin Community Centre	Heideveld	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Charles Morkel Community Hall	Strand	H	C	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Charles Morkel Community Hall	Strand	H	C	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Charles Morkel Community Hall	Strand	H	C	Weekday Commercial /hour		233.04	268.00	y	242.61	279.00	4.10%
SB		Charles Morkel Community Hall	Strand	H	C	Weekday Community /hour		106.96	123.00	y	111.30	128.00	4.07%
SB		Charles Morkel Community Hall	Strand	H	C	Weekday Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB		Charles Morkel Community Hall	Strand	H	C	Weekend Commercial /hour		266.96	307.00	y	277.39	319.00	3.91%
SB		Charles Morkel Community Hall	Strand	H	C	Weekend Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB		Charles Morkel Community Hall	Strand	H	C	Weekend Private /hour		189.57	218.00	y	197.39	227.00	4.13%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Claremont Civic Centre	Claremont	H	B	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Claremont Civic Centre	Claremont	H	B	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Commercial /hour		248.70	286.00	y	258.26	297.00	3.85%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Community /hour		113.91	131.00	y	118.26	136.00	3.82%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Private /hour		187.83	216.00	y	195.65	225.00	4.17%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Commercial /hour		285.22	328.00	y	296.52	341.00	3.96%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Community /hour		131.30	151.00	y	136.52	157.00	3.97%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Private /hour		202.61	233.00	y	210.43	242.00	3.86%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Clifton Community Hall	Clifton	H	D	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Clifton Community Hall	Clifton	H	D	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Clifton Community Hall	Clifton	H	D	Weekday Commercial /hour		216.52	249.00	y	225.22	259.00	4.02%
SB		Clifton Community Hall	Clifton	H	D	Weekday Community /hour		100.87	116.00	y	105.22	121.00	4.31%
SB		Clifton Community Hall	Clifton	H	D	Weekday Private /hour		153.91	177.00	y	160.00	184.00	3.95%
SB		Clifton Community Hall	Clifton	H	D	Weekend Commercial /hour		249.57	287.00	y	259.13	298.00	3.83%
SB		Clifton Community Hall	Clifton	H	D	Weekend Community /hour		114.78	132.00	y	119.13	137.00	3.79%
SB		Clifton Community Hall	Clifton	H	D	Weekend Private /hour		178.26	205.00	y	185.22	213.00	3.90%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Colorado Community Hall	Colorado Park	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Colorado Community Hall	Colorado Park	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Colorado Community Hall	Colorado Park	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		Colorado Community Hall	Colorado Park	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Colorado Community Hall	Colorado Park	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB		Colorado Community Hall	Colorado Park	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB		Colorado Community Hall	Colorado Park	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Colorado Community Hall	Colorado Park	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Cravenby Community Hall	Cravenby	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Cravenby Community Hall	Cravenby	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Cravenby Community Hall	Cravenby	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB		Cravenby Community Hall	Cravenby	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Cravenby Community Hall	Cravenby	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB		Cravenby Community Hall	Cravenby	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB		Cravenby Community Hall	Cravenby	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Cravenby Community Hall	Cravenby	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Crossroads Community Hall	Crossroads	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Crossroads Community Hall	Crossroads	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Crossroads Community Hall	Crossroads	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Crossroads Community Hall	Crossroads	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Crossroads Community Hall	Crossroads	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Crossroads Community Hall	Crossroads	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Crossroads Community Hall	Crossroads	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Crossroads Community Hall	Crossroads	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		De Wet Road Community Hall	Ottery	M	B	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		De Wet Road Community Hall	Ottery	M	B	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		De Wet Road Community Hall	Ottery	M	B	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		De Wet Road Community Hall	Ottery	M	B	Weekday Community /hour		93.91	108.00	y	97.39	112.00	3.70%
SB		De Wet Road Community Hall	Ottery	M	B	Weekday Private /hour		146.96	169.00	y	153.04	176.00	4.14%
SB		De Wet Road Community Hall	Ottery	M	B	Weekend Commercial /hour		237.39	273.00	y	246.96	284.00	4.03%
SB		De Wet Road Community Hall	Ottery	M	B	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		De Wet Road Community Hall	Ottery	M	B	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Delft Civic Centre	Delft	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Delft Civic Centre	Delft	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Delft Civic Centre	Delft	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Delft Civic Centre	Delft	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Delft Civic Centre	Delft	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Delft Civic Centre	Delft	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Delft Civic Centre	Delft	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Delft South Community Hall	Delft South	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Delft South Community Hall	Delft South	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Delft South Community Hall	Delft South	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Delft South Community Hall	Delft South	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Delft South Community Hall	Delft South	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Delft South Community Hall	Delft South	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Delft South Community Hall	Delft South	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Driftsands Community Hall	Driftsands	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Driftsands Community Hall	Driftsands	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Driftsands Community Hall	Driftsands	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Driftsands Community Hall	Driftsands	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Driftsands Community Hall	Driftsands	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Driftsands Community Hall	Driftsands	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Driftsands Community Hall	Driftsands	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Driftsands Community Hall	Driftsands	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Druivewlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Druivewlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Druivewlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Druivewlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Druivevlei Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Druivevlei Community Centre	Manenberg	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Druivevlei Community Centre	Manenberg	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Druivevlei Community Centre	Manenberg	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Druivevlei Community Centre	Manenberg	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Druivevlei Community Centre	Manenberg	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Druivevlei Community Centre	Manenberg	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Druivevlei Community Centre	Manenberg	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Dulcie September Civic Centre	Athlone	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Dulcie September Civic Centre	Athlone	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Dulcie September Civic Centre	Athlone	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Dulcie September Civic Centre	Athlone	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Dulcie September Civic Centre	Athlone	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Dulcie September Civic Centre	Athlone	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB		Dulcie September Civic Centre	Athlone	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB		Dulcie September Civic Centre	Athlone	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Dulcie September Minor Hall	Athlone	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Dulcie September Minor Hall	Athlone	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Dulcie September Minor Hall	Athlone	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Dulcie September Minor Hall	Athlone	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Dulcie September Minor Hall	Athlone	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Dulcie September Minor Hall	Athlone	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Dulcie September Minor Hall	Athlone	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Dulcie September Minor Hall	Athlone	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Du Noon Community Hall	Du Noon	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Du Noon Community Hall	Du Noon	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Du Noon Community Hall	Du Noon	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Du Noon Community Hall	Du Noon	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Du Noon Community Hall	Du Noon	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Du Noon Community Hall	Du Noon	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Du Noon Community Hall	Du Noon	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Du Noon Community Hall	Du Noon	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Duinefontein Community Centre	Duinefontein	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Duinefontein Community Centre	Duinefontein	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Durbanville Civic Centre	Durbanville	H	D	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Durbanville Civic Centre	Durbanville	H	D	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekday Commercial /hour		216.52	249.00	y	225.22	259.00	4.02%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekday Community /hour		100.87	116.00	y	105.22	121.00	4.31%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekday Private /hour		153.91	177.00	y	160.00	184.00	3.95%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekend Commercial /hour		249.57	287.00	y	259.13	298.00	3.83%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekend Community /hour		114.78	132.00	y	119.13	137.00	3.79%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekend Private /hour		178.26	205.00	y	185.22	213.00	3.90%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Commercial /hour		216.52	249.00	y	225.22	259.00	4.02%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Community /hour		100.87	116.00	y	105.22	121.00	4.31%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Private /hour		153.91	177.00	y	160.00	184.00	3.95%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Commercial /hour		249.57	287.00	y	259.13	298.00	3.83%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Community /hour		114.78	132.00	y	119.13	137.00	3.79%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Private /hour		178.26	205.00	y	185.22	213.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Eastridge Community Centre	Eastridge	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Eastridge Community Centre	Eastridge	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Eastridge Community Centre	Eastridge	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eastridge Community Centre	Eastridge	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Eastridge Community Centre	Eastridge	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Eastridge Community Centre	Eastridge	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Eastridge Community Centre	Eastridge	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Edgemoad Community Hall	Edgemoad	H	C	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Edgemoad Community Hall	Edgemoad	H	C	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Edgemoad Community Hall	Edgemoad	H	C	Weekday Commercial /hour		233.04	268.00	y	242.61	279.00	4.10%
SB		Edgemoad Community Hall	Edgemoad	H	C	Weekday Community /hour		106.96	123.00	y	111.30	128.00	4.07%
SB		Edgemoad Community Hall	Edgemoad	H	C	Weekday Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB		Edgemoad Community Hall	Edgemoad	H	C	Weekend Commercial /hour		266.96	307.00	y	277.39	319.00	3.91%
SB		Edgemoad Community Hall	Edgemoad	H	C	Weekend Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB		Edgemoad Community Hall	Edgemoad	H	C	Weekend Private /hour		189.57	218.00	y	197.39	227.00	4.13%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT		incl. VAT
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Elsies River Civic Centre	Elsies River	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		FSD Community Hall	Bishop Lavis	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		FSD Community Hall	Bishop Lavis	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Factreton Community Centre	Factreton	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Factreton Community Centre	Factreton	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Factreton Community Centre	Factreton	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Factreton Community Centre	Factreton	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Factreton Community Centre	Factreton	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Factreton Community Centre	Factreton	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Factreton Community Centre	Factreton	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Commercial /hour		248.70	286.00	y	258.26	297.00	3.85%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Community /hour		113.91	131.00	y	118.26	136.00	3.82%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Private /hour		187.83	216.00	y	195.65	225.00	4.17%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Commercial /hour		285.22	328.00	y	296.52	341.00	3.96%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Community /hour		131.30	151.00	y	136.52	157.00	3.97%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Private /hour		202.61	233.00	y	210.43	242.00	3.86%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Garden Village Community Hall	Somerset West	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Garden Village Community Hall	Somerset West	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Garden Village Community Hall	Somerset West	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Garden Village Community Hall	Somerset West	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Garden Village Community Hall	Somerset West	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Garden Village Community Hall	Somerset West	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Garden Village Community Hall	Somerset West	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Garden Village Community Hall	Somerset West	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Goodwood Civic Centre	Goodwood	H	B	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Goodwood Civic Centre	Goodwood	H	B	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Goodwood Civic Centre	Goodwood	H	B	Weekday Commercial /hour		248.70	286.00	y	258.26	297.00	3.85%
SB		Goodwood Civic Centre	Goodwood	H	B	Weekday Community /hour		113.91	131.00	y	118.26	136.00	3.82%
SB		Goodwood Civic Centre	Goodwood	H	B	Weekday Private /hour		187.83	216.00	y	195.65	225.00	4.17%
SB		Goodwood Civic Centre	Goodwood	H	B	Weekend Commercial /hour		285.22	328.00	y	296.52	341.00	3.96%
SB		Goodwood Civic Centre	Goodwood	H	B	Weekend Community /hour		131.30	151.00	y	136.52	157.00	3.97%
SB		Goodwood Civic Centre	Goodwood	H	B	Weekend Private /hour		202.61	233.00	y	210.43	242.00	3.86%
SB		Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Goodwood Minor	Goodwood	H	D	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Goodwood Minor	Goodwood	H	D	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Goodwood Minor	Goodwood	H	D	Weekday Commercial /hour		216.52	249.00	y	225.22	259.00	4.02%
SB		Goodwood Minor	Goodwood	H	D	Weekday Community /hour		100.87	116.00	y	105.22	121.00	4.31%
SB		Goodwood Minor	Goodwood	H	D	Weekday Private /hour		153.91	177.00	y	160.00	184.00	3.95%
SB		Goodwood Minor	Goodwood	H	D	Weekend Commercial /hour		249.57	287.00	y	259.13	298.00	3.83%
SB		Goodwood Minor	Goodwood	H	D	Weekend Community /hour		114.78	132.00	y	119.13	137.00	3.79%
SB		Goodwood Minor	Goodwood	H	D	Weekend Private /hour		178.26	205.00	y	185.22	213.00	3.90%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Commercial /hour		220.87	254.00	y	229.57	264.00	3.94%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Commercial /hour		254.78	293.00	y	265.22	305.00	4.10%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Community /hour		118.26	136.00	y	122.61	141.00	3.68%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Private /hour		181.74	209.00	y	188.70	217.00	3.83%
SB		Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Guguletu Community Hall	Guguletu	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Guguletu Community Hall	Guguletu	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Guguletu Community Hall	Guguletu	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Guguletu Community Hall	Guguletu	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Guguletu Community Hall	Guguletu	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Guguletu Community Hall	Guguletu	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Guguletu Community Hall	Guguletu	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Guguletu Community Hall	Guguletu	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	New tariff	37.39	43.00		39.13	45.00	4.65%
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	New tariff	47.83	55.00		49.57	57.00	3.64%
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	New tariff	6.09	7.00		6.09	7.00	0.00%
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	New tariff	13.91	16.00		14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	New tariff	6.09	7.00		6.09	7.00	0.00%
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	New tariff	23.48	27.00		24.35	28.00	3.70%
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	New tariff	37.39	43.00		39.13	45.00	4.65%
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	New tariff	23.48	27.00		24.35	28.00	3.70%
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Members (Clubs) /hour	New tariff	6.09	7.00		6.09	7.00	0.00%
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Quart Club Fees /quarter	New tariff	23.48	27.00		24.35	28.00	3.70%
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Weekend Commercial /hour	New tariff	168.70	194.00		175.65	202.00	4.12%
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Weekday Community /hour	New tariff	66.96	77.00		69.57	80.00	3.90%
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Weekday Private /hour	New tariff	103.48	119.00		107.83	124.00	4.20%
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Weekday Commercial /hour	New tariff	163.48	188.00		170.43	196.00	4.26%
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Weekend Community /hour	New tariff	77.39	89.00		80.87	93.00	4.49%
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Weekend Private /hour	New tariff	117.39	135.00		121.74	140.00	3.70%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hanover Park Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT		incl. VAT
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Happy Valley Community Hall	Happy Valley	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Happy Valley Community Hall	Happy Valley	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Heideveld Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Heideveld Community Centre	Heideveld	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Heideveld Community Centre	Heideveld	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Heideveld Community Centre	Heideveld	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Heideveld Community Centre	Heideveld	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Heideveld Community Centre	Heideveld	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Heideveld Community Centre	Heideveld	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Heinz Park Community Hall	Heinz Park	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Hillcrest Community Hall	Hillcrest	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Hillcrest Community Hall	Hillcrest	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB		Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Houtbay Civic Centre	Hangberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Houtbay Civic Centre	Hangberg	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Houtbay Civic Centre	Hangberg	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Houtbay Civic Centre	Hangberg	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Houtbay Civic Centre	Hangberg	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Houtbay Civic Centre	Hangberg	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Houtbay Civic Centre	Hangberg	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Houtbay Civic Centre	Hangberg	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Hugenot Square Community Hall	Belhar	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Hugenot Square Community Hall	Belhar	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Hugenot Square Community Hall	Belhar	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Hugenot Square Community Hall	Belhar	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hugenot Square Community Hall	Belhar	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Hugenot Square Community Hall	Belhar	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Hugenot Square Community Hall	Belhar	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Hugenot Square Community Hall	Belhar	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		-	-	y	39.13	45.00	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		-	-	y	49.57	57.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		-	-	y	6.09	7.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		-	-	y	14.78	17.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		-	-	y	6.09	7.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		-	-	y	24.35	28.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		-	-	y	39.13	45.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		-	-	y	24.35	28.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Members (Clubs) /hour		-	-	y	6.09	7.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Quart Club Fees /quarter		-	-	y	24.35	28.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Commercial /hour		-	-	y	139.13	160.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Community /hour		-	-	y	64.35	74.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Private /hour		-	-	y	98.26	113.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Commercial /hour		-	-	y	159.13	183.00	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Community /hour		-	-	y	73.91	85.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Private /hour		-	-	y	114.78	132.00	N/A
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Kensington Civic Centre	Kensington	M	B	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Kensington Civic Centre	Kensington	M	B	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Kensington Civic Centre	Kensington	M	B	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		Kensington Civic Centre	Kensington	M	B	Weekday Community /hour		93.91	108.00	y	97.39	112.00	3.70%
SB		Kensington Civic Centre	Kensington	M	B	Weekday Private /hour		146.96	169.00	y	153.04	176.00	4.14%
SB		Kensington Civic Centre	Kensington	M	B	Weekend Commercial /hour		237.39	273.00	y	246.96	284.00	4.03%
SB		Kensington Civic Centre	Kensington	M	B	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Kensington Civic Centre	Kensington	M	B	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Commercial /hour		263.48	303.00	y	273.91	315.00	3.96%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Private /hour		188.70	217.00	y	196.52	226.00	4.15%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Commercial /hour		304.35	350.00	y	316.52	364.00	4.00%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Private /hour		218.26	251.00	y	226.96	261.00	3.98%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		KTC Community Hall	Nyanga	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		KTC Community Hall	Nyanga	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		KTC Community Hall	Nyanga	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		KTC Community Hall	Nyanga	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		KTC Community Hall	Nyanga	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		KTC Community Hall	Nyanga	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		KTC Community Hall	Nyanga	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Langa Community Hall	Langa	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Langa Community Hall	Langa	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Langa Community Hall	Langa	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Langa Community Hall	Langa	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Langa Community Hall	Langa	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Langa Community Hall	Langa	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB		Langa Community Hall	Langa	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB		Langa Community Hall	Langa	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Langa Indoor Sports Centre	Langa	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Langa Indoor Sports Centre	Langa	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Lansport Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Lansport Community Centre	Hanover Park	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Lansport Community Centre	Hanover Park	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Lansport Community Centre	Hanover Park	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Lansport Community Centre	Hanover Park	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Lansport Community Centre	Hanover Park	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Lansport Community Centre	Hanover Park	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Weekday Commercial /hour		220.87	254.00	y	229.57	264.00	3.94%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Weekday Community /hour		103.48	119.00	y	107.83	124.00	4.20%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekday Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekend Commercial /hour		254.78	293.00	y	265.22	305.00	4.10%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekend Community /hour		118.26	136.00	y	122.61	141.00	3.68%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekend Private /hour		181.74	209.00	y	188.70	217.00	3.83%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Commercial /hour		248.70	286.00	y	258.26	297.00	3.85%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Community /hour		113.91	131.00	y	118.26	136.00	3.82%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Private /hour		187.83	216.00	y	195.65	225.00	4.17%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Commercial /hour		285.22	328.00	y	296.52	341.00	3.96%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Community /hour		131.30	151.00	y	136.52	157.00	3.97%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Private /hour		202.61	233.00	y	210.43	242.00	3.86%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Lobelia Community Hall	Lentegeur	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Lobelia Community Hall	Lentegeur	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Lotus River Recreation Centre	Lotus River	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Luyolo Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Lwandle Community Hall	Lwandle	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Lwandle Community Hall	Lwandle	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Lwandle Community Hall	Lwandle	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Lwandle Community Hall	Lwandle	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Lwandle Community Hall	Lwandle	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Lwandle Community Hall	Lwandle	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Lwandle Community Hall	Lwandle	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Macassar New Community Hall	Macassar	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Macassar New Community Hall	Macassar	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Macassar New Community Hall	Macassar	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Macassar New Community Hall	Macassar	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Macassar New Community Hall	Macassar	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Macassar New Community Hall	Macassar	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Macassar New Community Hall	Macassar	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Macassar New Community Hall	Macassar	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Macassar Old Community Hall	Macassar	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Macassar Old Community Hall	Macassar	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Macassar Old Community Hall	Macassar	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Macassar Old Community Hall	Macassar	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Macassar Old Community Hall	Macassar	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Macassar Old Community Hall	Macassar	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Macassar Old Community Hall	Macassar	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Maitland Civic Centre	Maitland	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Maitland Civic Centre	Maitland	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Maitland Civic Centre	Maitland	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB		Maitland Civic Centre	Maitland	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB		Maitland Civic Centre	Maitland	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB		Maitland Civic Centre	Maitland	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB		Maitland Civic Centre	Maitland	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Maitland Civic Centre	Maitland	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Also known as Paradise Lane	37.39	43.00	y	39.13	45.00	4.65%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Paradise Lane	47.83	55.00	y	49.57	57.00	3.64%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Paradise Lane	6.09	7.00	y	6.09	7.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Paradise Lane	13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Paradise Lane	6.09	7.00	y	6.09	7.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Paradise Lane	23.48	27.00	y	24.35	28.00	3.70%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Paradise Lane	37.39	43.00	y	39.13	45.00	4.65%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Paradise Lane	23.48	27.00	y	24.35	28.00	3.70%
SB		Mamre Community Centre	Mamre	L	D	Members (Clubs) /hour	Also known as Paradise Lane	6.09	7.00	y	6.09	7.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Quart Club Fees /quarter	Also known as Paradise Lane	23.48	27.00	y	24.35	28.00	3.70%
SB		Mamre Community Centre	Mamre	L	D	Weekday Commercial /hour	Also known as Paradise Lane	133.91	154.00	y	139.13	160.00	3.90%
SB		Mamre Community Centre	Mamre	L	D	Weekday Community /hour	Also known as Paradise Lane	61.74	71.00	y	64.35	74.00	4.23%
SB		Mamre Community Centre	Mamre	L	D	Weekday Private /hour	Also known as Paradise Lane	94.78	109.00	y	98.26	113.00	3.67%
SB		Mamre Community Centre	Mamre	L	D	Weekend Commercial /hour	Also known as Paradise Lane	153.04	176.00	y	159.13	183.00	3.98%
SB		Mamre Community Centre	Mamre	L	D	Weekend Community /hour	Also known as Paradise Lane	71.30	82.00	y	73.91	85.00	3.66%
SB		Mamre Community Centre	Mamre	L	D	Weekend Private /hour	Also known as Paradise Lane	110.43	127.00	y	114.78	132.00	3.94%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Mamre Community Hall	Mamre	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Mamre Community Hall	Mamre	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Mamre Community Hall	Mamre	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Mamre Community Hall	Mamre	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mamre Community Hall	Mamre	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Mamre Community Hall	Mamre	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Mamre Community Hall	Mamre	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Mandalay Community Hall	Mandalay	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Mandalay Community Hall	Mandalay	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Mandalay Community Hall	Mandalay	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Mandalay Community Hall	Mandalay	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Manenberg Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Manenberg Community Centre	Manenberg	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Manenberg Community Centre	Manenberg	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Manenberg Community Centre	Manenberg	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		MC Fick Community Hall	Parow Valley	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		MC Fick Community Hall	Parow Valley	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Mfuleni Community Hall	Mfuleni	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Mfuleni Community Hall	Mfuleni	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Millers Camp Community Hall	Nyanga	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT		incl. VAT
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Milnerton Community Centre	Milnerton	H	C	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Milnerton Community Centre	Milnerton	H	C	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Commercial /hour		233.04	268.00	y	242.61	279.00	4.10%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Community /hour		106.96	123.00	y	111.30	128.00	4.07%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Commercial /hour		266.96	307.00	y	277.39	319.00	3.91%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Private /hour		189.57	218.00	y	197.39	227.00	4.13%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Business Hives /month		168.70	194.00	y	175.65	202.00	4.12%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Morningstar Community Hall	Morningstar	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Morningstar Community Hall	Morningstar	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Morningstar Community Hall	Morningstar	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Morningstar Community Hall	Morningstar	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Morningstar Community Hall	Morningstar	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Morningstar Community Hall	Morningstar	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Morningstar Community Hall	Morningstar	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Monwabisi Recreation Centre	Langa	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Weekday Commercial /hour		216.52	249.00	y	225.22	259.00	4.02%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Weekday Community /hour		100.87	116.00	y	105.22	121.00	4.31%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Weekday Private /hour		153.91	177.00	y	160.00	184.00	3.95%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Weekend Commercial /hour		249.57	287.00	y	259.13	298.00	3.83%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Weekend Community /hour		114.78	132.00	y	119.13	137.00	3.79%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Weekend Private /hour		178.26	205.00	y	185.22	213.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Commercial /hour		263.48	303.00	y	273.91	315.00	3.96%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Private /hour		188.70	217.00	y	196.52	226.00	4.15%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekend Commercial /hour		304.35	350.00	y	316.52	364.00	4.00%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekend Private /hour		218.26	251.00	y	226.96	261.00	3.98%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Netreg Community Centre	Netreg	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Netreg Community Centre	Netreg	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Netreg Community Centre	Netreg	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Netreg Community Centre	Netreg	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Netreg Community Centre	Netreg	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Netreg Community Centre	Netreg	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Netreg Community Centre	Netreg	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Nomzamo Community Hall	Nomzamo	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Northdene Community Hall	Northdene	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northdene Community Hall	Northdene	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Northdene Community Hall	Northdene	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Northdene Community Hall	Northdene	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Northdene Community Hall	Northdene	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Northdene Community Hall	Northdene	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Northdene Community Hall	Northdene	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Northpine Community Hall	Northpine	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Northpine Community Hall	Northpine	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Northpine Community Hall	Northpine	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Northpine Community Hall	Northpine	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Northpine Community Hall	Northpine	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Northpine Community Hall	Northpine	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Northpine Community Hall	Northpine	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Northwood Community Hall	Northwood	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Northwood Community Hall	Northwood	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Northwood Community Hall	Northwood	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Northwood Community Hall	Northwood	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Northwood Community Hall	Northwood	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Northwood Community Hall	Northwood	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Ocean View Civic Centre	Ocean View	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Ocean View Recreation Centre	Ocean View	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Parkwood Community Centre	Parkwood	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parkwood Community Centre	Parkwood	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Parkwood Community Centre	Parkwood	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Parkwood Community Centre	Parkwood	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Parkwood Community Centre	Parkwood	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Parkwood Community Centre	Parkwood	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Parkwood Community Centre	Parkwood	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Parkwood Community Centre	Parkwood	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT		incl. VAT
SB		Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Parow Civic Braai Area	Parow	H	D	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Parow Civic Braai Area	Parow	H	D	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Parow Civic Braai Area	Parow	H	D	Weekday Commercial /hour		216.52	249.00	y	225.22	259.00	4.02%
SB		Parow Civic Braai Area	Parow	H	D	Weekday Community /hour		100.87	116.00	y	105.22	121.00	4.31%
SB		Parow Civic Braai Area	Parow	H	D	Weekday Private /hour		153.91	177.00	y	160.00	184.00	3.95%
SB		Parow Civic Braai Area	Parow	H	D	Weekend Commercial /hour		249.57	287.00	y	259.13	298.00	3.83%
SB		Parow Civic Braai Area	Parow	H	D	Weekend Community /hour		114.78	132.00	y	119.13	137.00	3.79%
SB		Parow Civic Braai Area	Parow	H	D	Weekend Private /hour		178.26	205.00	y	185.22	213.00	3.90%
SB		Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Parow Civic Centre	Parow	H	A	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Parow Civic Centre	Parow	H	A	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Parow Civic Centre	Parow	H	A	Weekday Commercial /hour		263.48	303.00	y	273.91	315.00	3.96%
SB		Parow Civic Centre	Parow	H	A	Weekday Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB		Parow Civic Centre	Parow	H	A	Weekday Private /hour		188.70	217.00	y	196.52	226.00	4.15%
SB		Parow Civic Centre	Parow	H	A	Weekend Commercial /hour		304.35	350.00	y	316.52	364.00	4.00%
SB		Parow Civic Centre	Parow	H	A	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB		Parow Civic Centre	Parow	H	A	Weekend Private /hour		218.26	251.00	y	226.96	261.00	3.98%
SB		Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Parow Minor Hall	Parow	H	D	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Parow Minor Hall	Parow	H	D	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Parow Minor Hall	Parow	H	D	Weekday Commercial /hour		216.52	249.00	y	225.22	259.00	4.02%
SB		Parow Minor Hall	Parow	H	D	Weekday Community /hour		100.87	116.00	y	105.22	121.00	4.31%
SB		Parow Minor Hall	Parow	H	D	Weekday Private /hour		153.91	177.00	y	160.00	184.00	3.95%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Minor Hall	Parow	H	D	Weekend Commercial /hour		249.57	287.00	y	259.13	298.00	3.83%
SB		Parow Minor Hall	Parow	H	D	Weekend Community /hour		114.78	132.00	y	119.13	137.00	3.79%
SB		Parow Minor Hall	Parow	H	D	Weekend Private /hour		178.26	205.00	y	185.22	213.00	3.90%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow North Community Centre	Parow North	H	D	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Parow North Community Centre	Parow North	H	D	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Parow North Community Centre	Parow North	H	D	Weekday Commercial /hour		216.52	249.00	y	225.22	259.00	4.02%
SB		Parow North Community Centre	Parow North	H	D	Weekday Community /hour		100.87	116.00	y	105.22	121.00	4.31%
SB		Parow North Community Centre	Parow North	H	D	Weekday Private /hour		153.91	177.00	y	160.00	184.00	3.95%
SB		Parow North Community Centre	Parow North	H	D	Weekend Commercial /hour		249.57	287.00	y	259.13	298.00	3.83%
SB		Parow North Community Centre	Parow North	H	D	Weekend Community /hour		114.78	132.00	y	119.13	137.00	3.79%
SB		Parow North Community Centre	Parow North	H	D	Weekend Private /hour		178.26	205.00	y	185.22	213.00	3.90%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Parow North Recreation Centre	Parow North	H	D	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Parow North Recreation Centre	Parow North	H	D	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Parow North Recreation Centre	Parow North	H	D	Weekday Commercial /hour		216.52	249.00	y	225.22	259.00	4.02%
SB		Parow North Recreation Centre	Parow North	H	D	Weekday Community /hour		100.87	116.00	y	105.22	121.00	4.31%
SB		Parow North Recreation Centre	Parow North	H	D	Weekday Private /hour		153.91	177.00	y	160.00	184.00	3.95%
SB		Parow North Recreation Centre	Parow North	H	D	Weekend Commercial /hour		249.57	287.00	y	259.13	298.00	3.83%
SB		Parow North Recreation Centre	Parow North	H	D	Weekend Community /hour		114.78	132.00	y	119.13	137.00	3.79%
SB		Parow North Recreation Centre	Parow North	H	D	Weekend Private /hour		178.26	205.00	y	185.22	213.00	3.90%
SB		Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Pelican Park Hall	Pelican Park	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Pelican Park Hall	Pelican Park	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Pelican Park Hall	Pelican Park	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		Pelican Park Hall	Pelican Park	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Pelican Park Hall	Pelican Park	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB		Pelican Park Hall	Pelican Park	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB		Pelican Park Hall	Pelican Park	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Pelican Park Hall	Pelican Park	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB		Phillipi East Community Hall	Phillippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Phillipi East Community Hall	Philippi East	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Phillipi East Community Hall	Philippi East	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Phillipi East Community Hall	Philippi East	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Phillipi East Community Hall	Philippi East	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Phillipi East Community Hall	Philippi East	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Phillipi East Community Hall	Philippi East	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi East Community Hall	Philippi East	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Philippi East Community Hall	Philippi East	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Philippi West Community Hall	Philippi West	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Pinelands Community Hall	Pinelands	H	C	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Pinelands Community Hall	Pinelands	H	C	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Pinelands Community Hall	Pinelands	H	C	Weekday Commercial /hour		233.04	268.00	y	242.61	279.00	4.10%
SB		Pinelands Community Hall	Pinelands	H	C	Weekday Community /hour		106.96	123.00	y	111.30	128.00	4.07%
SB		Pinelands Community Hall	Pinelands	H	C	Weekday Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB		Pinelands Community Hall	Pinelands	H	C	Weekend Commercial /hour		266.96	307.00	y	277.39	319.00	3.91%
SB		Pinelands Community Hall	Pinelands	H	C	Weekend Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB		Pinelands Community Hall	Pinelands	H	C	Weekend Private /hour		189.57	218.00	y	197.39	227.00	4.13%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Portlands Community Hall	Portlands	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Portlands Community Hall	Portlands	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Portlands Community Hall	Portlands	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		Portlands Community Hall	Portlands	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Portlands Community Hall	Portlands	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB		Portlands Community Hall	Portlands	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB		Portlands Community Hall	Portlands	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Portlands Community Hall	Portlands	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Proteaville Recreation Centre	Bellville South	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Range Road Community Hall	Lansdowne	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Range Road Community Hall	Lansdowne	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Range Road Community Hall	Lansdowne	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		Range Road Community Hall	Lansdowne	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Range Road Community Hall	Lansdowne	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB		Range Road Community Hall	Lansdowne	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB		Range Road Community Hall	Lansdowne	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Range Road Community Hall	Lansdowne	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Retreat Civic Centre	Retreat	M	A	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Retreat Civic Centre	Retreat	M	A	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Retreat Civic Centre	Retreat	M	A	Weekday Commercial /hour		220.87	254.00	y	229.57	264.00	3.94%
SB		Retreat Civic Centre	Retreat	M	A	Weekday Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Retreat Civic Centre	Retreat	M	A	Weekday Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB		Retreat Civic Centre	Retreat	M	A	Weekend Commercial /hour		254.78	293.00	y	265.22	305.00	4.10%
SB		Retreat Civic Centre	Retreat	M	A	Weekend Community /hour		118.26	136.00	y	122.61	141.00	3.68%
SB		Retreat Civic Centre	Retreat	M	A	Weekend Private /hour		181.74	209.00	y	188.70	217.00	3.83%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Retreat Community Centre	Retreat	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Retreat Community Centre	Retreat	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Retreat Community Centre	Retreat	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Retreat Community Centre	Retreat	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Retreat Community Centre	Retreat	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Retreat Community Centre	Retreat	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Retreat Community Centre	Retreat	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Richwood Recreation Centre	Richwood	H	C	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Richwood Recreation Centre	Richwood	H	C	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Commercial /hour		233.04	268.00	y	242.61	279.00	4.10%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Community /hour		106.96	123.00	y	111.30	128.00	4.07%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Commercial /hour		266.96	307.00	y	277.39	319.00	3.91%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Private /hour		189.57	218.00	y	197.39	227.00	4.13%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Rocklands Civic Centre	Rocklands	M	A	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rocklands Civic Centre	Rocklands	M	A	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Rocklands Civic Centre	Rocklands	M	A	Weekday Commercial /hour		220.87	254.00	y	229.57	264.00	3.94%
SB		Rocklands Civic Centre	Rocklands	M	A	Weekday Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Rocklands Civic Centre	Rocklands	M	A	Weekday Private /hour		159.13	183.00	y	165.22	190.00	3.83%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rocklands Civic Centre	Rocklands	M	A	Weekend Commercial /hour		254.78	293.00	y	265.22	305.00	4.10%
SB		Rocklands Civic Centre	Rocklands	M	A	Weekend Community /hour		118.26	136.00	y	122.61	141.00	3.68%
SB		Rocklands Civic Centre	Rocklands	M	A	Weekend Private /hour		181.74	209.00	y	188.70	217.00	3.83%
SB		Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT		incl. VAT
SB		Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Rocklands Minor Hall	Rocklands	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rocklands Minor Hall	Rocklands	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Rocklands Minor Hall	Rocklands	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		Rocklands Minor Hall	Rocklands	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Rocklands Minor Hall	Rocklands	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB		Rocklands Minor Hall	Rocklands	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB		Rocklands Minor Hall	Rocklands	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Rocklands Minor Hall	Rocklands	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB		Rooiokrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Rooiokrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Rooiokrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rooiokrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT		incl. VAT
SB		Rooikrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rooikrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Rooikrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Rooikrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Rooikrans Community Hall	Grassy Park	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rooikrans Community Hall	Grassy Park	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Rooikrans Community Hall	Grassy Park	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB		Rooikrans Community Hall	Grassy Park	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB		Rooikrans Community Hall	Grassy Park	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB		Rooikrans Community Hall	Grassy Park	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB		Rooikrans Community Hall	Grassy Park	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Rooikrans Community Hall	Grassy Park	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rooikrans Minor Hall	Grassy Park	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT		incl. VAT
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Rylands Community Hall	Rylands	M	B	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rylands Community Hall	Rylands	M	B	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Rylands Community Hall	Rylands	M	B	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		Rylands Community Hall	Rylands	M	B	Weekday Community /hour		93.91	108.00	y	97.39	112.00	3.70%
SB		Rylands Community Hall	Rylands	M	B	Weekday Private /hour		146.96	169.00	y	153.04	176.00	4.14%
SB		Rylands Community Hall	Rylands	M	B	Weekend Commercial /hour		237.39	273.00	y	246.96	284.00	4.03%
SB		Rylands Community Hall	Rylands	M	B	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Rylands Community Hall	Rylands	M	B	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB		Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Salt River Hall	Salt River	M	B	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Salt River Hall	Salt River	M	B	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Salt River Hall	Salt River	M	B	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		Salt River Hall	Salt River	M	B	Weekday Community /hour		93.91	108.00	y	97.39	112.00	3.70%
SB		Salt River Hall	Salt River	M	B	Weekday Private /hour		146.96	169.00	y	153.04	176.00	4.14%
SB		Salt River Hall	Salt River	M	B	Weekend Commercial /hour		237.39	273.00	y	246.96	284.00	4.03%
SB		Salt River Hall	Salt River	M	B	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Salt River Hall	Salt River	M	B	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB		Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Sarepta Recreation Hall	Sarepta	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Sarepta Recreation Hall	Sarepta	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Sarepta Recreation Hall	Sarepta	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Sarepta Recreation Hall	Sarepta	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Sarepta Recreation Hall	Sarepta	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Sarepta Recreation Hall	Sarepta	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Sarepta Recreation Hall	Sarepta	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Sarepta Recreation Hall	Sarepta	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT		incl. VAT
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Sarepta Recreation Centre	Sarepta	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Recreation Centre	Sarepta	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Scarborough Community Hall	Scarborough	H	C	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Scarborough Community Hall	Scarborough	H	C	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Scarborough Community Hall	Scarborough	H	C	Weekday Commercial /hour		233.04	268.00	y	242.61	279.00	4.10%
SB		Scarborough Community Hall	Scarborough	H	C	Weekday Community /hour		106.96	123.00	y	111.30	128.00	4.07%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Scarborough Community Hall	Scarborough	H	C	Weekday Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB		Scarborough Community Hall	Scarborough	H	C	Weekend Commercial /hour		266.96	307.00	y	277.39	319.00	3.91%
SB		Scarborough Community Hall	Scarborough	H	C	Weekend Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB		Scarborough Community Hall	Scarborough	H	C	Weekend Private /hour		189.57	218.00	y	197.39	227.00	4.13%
SB		Schotchkloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Schotchkloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Schotchkloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Schotchkloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Schotchkloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Schotchkloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Schotchkloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Schotchkloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Schotchkloof Community Hall	Schotsche Kloof	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Schotchkloof Community Hall	Schotsche Kloof	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Schotchkloof Community Hall	Schotsche Kloof	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Schotchkloof Community Hall	Schotsche Kloof	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Schotchkloof Community Hall	Schotsche Kloof	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Schotchkloof Community Hall	Schotsche Kloof	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Schotchkloof Community Hall	Schotsche Kloof	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Schotchkloof Community Hall	Schotsche Kloof	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Sea Point Civic Centre	Sea Point	H	B	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Sea Point Civic Centre	Sea Point	H	B	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekday Commercial /hour		248.70	286.00	y	258.26	297.00	3.85%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekday Community /hour		113.91	131.00	y	118.26	136.00	3.82%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekday Private /hour		187.83	216.00	y	195.65	225.00	4.17%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekend Commercial /hour		285.22	328.00	y	296.52	341.00	3.96%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekend Community /hour		131.30	151.00	y	136.52	157.00	3.97%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekend Private /hour		202.61	233.00	y	210.43	242.00	3.86%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Seawinds Community Centre	Seawinds	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Seawinds Community Centre	Seawinds	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Sharedon Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Also known as Ext 12 Hall.	37.39	43.00	y	39.13	45.00	4.65%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Ext 12 Hall.	47.83	55.00	y	49.57	57.00	3.64%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Ext 12 Hall.	6.09	7.00	y	6.09	7.00	0.00%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Ext 12 Hall.	13.91	16.00	y	14.78	17.00	6.25%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Ext 12 Hall.	6.09	7.00	y	6.09	7.00	0.00%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Ext 12 Hall.	23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT		incl. VAT
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Ext 12 Hall.	37.39	43.00	y	39.13	45.00	4.65%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Ext 12 Hall.	23.48	27.00	y	24.35	28.00	3.70%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Members (Clubs) /hour	Also known as Ext 12 Hall.	6.09	7.00	y	6.09	7.00	0.00%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Quart Club Fees /quarter	Also known as Ext 12 Hall.	23.48	27.00	y	24.35	28.00	3.70%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Commercial /hour	Also known as Ext 12 Hall.	133.91	154.00	y	139.13	160.00	3.90%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Community /hour	Also known as Ext 12 Hall.	61.74	71.00	y	64.35	74.00	4.23%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Private /hour	Also known as Ext 12 Hall.	94.78	109.00	y	98.26	113.00	3.67%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Commercial /hour	Also known as Ext 12 Hall.	153.04	176.00	y	159.13	183.00	3.98%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Community /hour	Also known as Ext 12 Hall.	71.30	82.00	y	73.91	85.00	3.66%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Private /hour	Also known as Ext 12 Hall.	110.43	127.00	y	114.78	132.00	3.94%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Silvertown Community Centre	Silwertown	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Simons Town Civic Centre	Simons Town	H	C	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Simons Town Civic Centre	Simons Town	H	C	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekday Commercial /hour		233.04	268.00	y	242.61	279.00	4.10%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekday Community /hour		106.96	123.00	y	111.30	128.00	4.07%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekday Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekend Commercial /hour		266.96	307.00	y	277.39	319.00	3.91%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekend Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekend Private /hour		189.57	218.00	y	197.39	227.00	4.13%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT		incl. VAT
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Somerset West Civic Centre	Somerset West	H	B	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Somerset West Civic Centre	Somerset West	H	B	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekday Commercial /hour		248.70	286.00	y	258.26	297.00	3.85%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekday Community /hour		113.91	131.00	y	118.26	136.00	3.82%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekday Private /hour		187.83	216.00	y	195.65	225.00	4.17%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekend Commercial /hour		285.22	328.00	y	296.52	341.00	3.96%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekend Community /hour		131.30	151.00	y	136.52	157.00	3.97%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekend Private /hour		202.61	233.00	y	210.43	242.00	3.86%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Steenberg Community Centre	Steenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Steenberg Community Centre	Steenberg	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Steenberg Community Centre	Steenberg	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Steenberg Community Centre	Steenberg	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Steenberg Community Centre	Steenberg	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Steenberg Community Centre	Steenberg	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Steenberg Community Centre	Steenberg	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Stephan Reagan Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Stephan Reagan Community Hall	Westridge	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Stephan Reagan Community Hall	Westridge	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Stephan Reagan Community Hall	Westridge	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB		Stephan Reagan Community Hall	Westridge	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB		Stephan Reagan Community Hall	Westridge	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB		Stephan Reagan Community Hall	Westridge	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB		Stephan Reagan Community Hall	Westridge	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Stephan Reagan Community Hall	Westridge	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB		Storage (where available)	All	–	–	Storage (per square meter per month)		168.70	194.00	y	175.65	202.00	4.12%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Strand Civic Centre	Strand	H	A	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Strand Civic Centre	Strand	H	A	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Strand Civic Centre	Strand	H	A	Weekday Commercial /hour		263.48	303.00	y	273.91	315.00	3.96%
SB		Strand Civic Centre	Strand	H	A	Weekday Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB		Strand Civic Centre	Strand	H	A	Weekday Private /hour		188.70	217.00	y	196.52	226.00	4.15%
SB		Strand Civic Centre	Strand	H	A	Weekend Commercial /hour		304.35	350.00	y	316.52	364.00	4.00%
SB		Strand Civic Centre	Strand	H	A	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB		Strand Civic Centre	Strand	H	A	Weekend Private /hour		218.26	251.00	y	226.96	261.00	3.98%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Strandfontein Community Hall	Strandfontein	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Strandfontein Community Hall	Strandfontein	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Summer Greens Community Hall	Summergreens	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Summer Greens Community Hall	Summergreens	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Summer Greens Community Hall	Summergreens	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Tafelsig Community Centre	Tafelsig	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Tafelsig Community Hall	Tafelsig	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Tambo Square Community Centre	Tambo Village	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		The Downs Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		The Downs Community Centre	Manenberg	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		The Downs Community Centre	Manenberg	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		The Downs Community Centre	Manenberg	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		The Downs Community Centre	Manenberg	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		The Downs Community Centre	Manenberg	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		The Downs Community Centre	Manenberg	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		The Downs Community Centre	Manenberg	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		The Hague Recreation Centre	Delft	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		The Hague Recreation Centre	Delft	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		The Hague Recreation Centre	Delft	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		The Hague Recreation Centre	Delft	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		The Hague Recreation Centre	Delft	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB		The Hague Recreation Centre	Delft	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB		The Hague Recreation Centre	Delft	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		-	-	y	63.48	73.00	N/A
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		-	-	y	73.91	85.00	N/A
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		-	-	y	20.00	23.00	N/A
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		-	-	y	24.35	28.00	N/A
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		-	-	y	20.00	23.00	N/A
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		-	-	y	49.57	57.00	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		-	-	y	63.48	73.00	N/A
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		-	-	y	126.96	146.00	N/A
SB		Thornton Scouts Hall	Thornton	H	D	Members (Clubs) /hour		-	-	y	20.00	23.00	N/A
SB		Thornton Scouts Hall	Thornton	H	D	Quart Club Fees /quarter		-	-	y	126.96	146.00	N/A
SB		Thornton Scouts Hall	Thornton	H	D	Weekday Commercial /hour		-	-	y	225.22	259.00	N/A
SB		Thornton Scouts Hall	Thornton	H	D	Weekday Community /hour		-	-	y	105.22	121.00	N/A
SB		Thornton Scouts Hall	Thornton	H	D	Weekday Private /hour		-	-	y	160.00	184.00	N/A
SB		Thornton Scouts Hall	Thornton	H	D	Weekend Commercial /hour		-	-	y	259.13	298.00	N/A
SB		Thornton Scouts Hall	Thornton	H	D	Weekend Community /hour		-	-	y	119.13	137.00	N/A
SB		Thornton Scouts Hall	Thornton	H	D	Weekend Private /hour		-	-	y	185.22	213.00	N/A
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Town 2 Community Hall	Khayelitsha	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Uitsig Community Hall	Uitsig	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Uitsig Community Hall	Uitsig	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Uitsig Community Hall	Uitsig	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Uitsig Community Hall	Uitsig	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Uitsig Community Hall	Uitsig	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Uitsig Community Hall	Uitsig	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Uitsig Community Hall	Uitsig	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB		Wallacedene Community Hall	Wallancedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Wallacedene Community Hall	Wallancedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Wallacedene Community Hall	Wallancedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Wallacedene Community Hall	Wallacedene	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Westridge Civic Centre	Westridge	M	A	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Westridge Civic Centre	Westridge	M	A	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Commercial /hour		220.87	254.00	y	229.57	264.00	3.94%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Commercial /hour		254.78	293.00	y	265.22	305.00	4.10%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Community /hour		118.26	136.00	y	122.61	141.00	3.68%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Private /hour		181.74	209.00	y	188.70	217.00	3.83%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		-	-	y	39.13	45.00	N/A
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		-	-	y	49.57	57.00	N/A
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		-	-	y	6.09	7.00	N/A
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		-	-	y	14.78	17.00	N/A
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		-	-	y	6.09	7.00	N/A
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		-	-	y	24.35	28.00	N/A
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		-	-	y	39.13	45.00	N/A
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		-	-	y	24.35	28.00	N/A
SB		Wolwerivier Community Centre	Cape Farms	L	D	Members (Clubs) /hour		-	-	y	6.09	7.00	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wolwerivier Community Centre	Cape Farms	L	D	Quart Club Fees /quarter		-	-	y	24.35	28.00	N/A
SB		Wolwerivier Community Centre	Cape Farms	L	D	Weekday Commercial /hour		-	-	y	139.13	160.00	N/A
SB		Wolwerivier Community Centre	Cape Farms	L	D	Weekday Community /hour		-	-	y	64.35	74.00	N/A
SB		Wolwerivier Community Centre	Cape Farms	L	D	Weekday Private /hour		-	-	y	98.26	113.00	N/A
SB		Wolwerivier Community Centre	Cape Farms	L	D	Weekend Commercial /hour		-	-	y	159.13	183.00	N/A
SB		Wolwerivier Community Centre	Cape Farms	L	D	Weekend Community /hour		-	-	y	73.91	85.00	N/A
SB		Wolwerivier Community Centre	Cape Farms	L	D	Weekend Private /hour		-	-	y	114.78	132.00	N/A
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Wynberg Civic Centre	Wynberg	M	A	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Wynberg Civic Centre	Wynberg	M	A	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekday Commercial /hour		220.87	254.00	y	229.57	264.00	3.94%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekday Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekday Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekend Commercial /hour		254.78	293.00	y	265.22	305.00	4.10%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekend Community /hour		118.26	136.00	y	122.61	141.00	3.68%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekend Private /hour		181.74	209.00	y	188.70	217.00	3.83%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Woodlands Community Centre	Woodlands	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Woodlands Community Centre	Woodlands	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Woodlands Community Centre	Woodlands	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Woodlands Community Centre	Woodlands	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Woodlands Community Centre	Woodlands	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Woodlands Community Centre	Woodlands	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Woodlands Community Centre	Woodlands	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Woodstock Community Hall	Woodstock	M	B	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Woodstock Community Hall	Woodstock	M	B	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Woodstock Community Hall	Woodstock	M	B	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		Woodstock Community Hall	Woodstock	M	B	Weekday Community /hour		93.91	108.00	y	97.39	112.00	3.70%
SB		Woodstock Community Hall	Woodstock	M	B	Weekday Private /hour		146.96	169.00	y	153.04	176.00	4.14%
SB		Woodstock Community Hall	Woodstock	M	B	Weekend Commercial /hour		237.39	273.00	y	246.96	284.00	4.03%
SB		Woodstock Community Hall	Woodstock	M	B	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Woodstock Community Hall	Woodstock	M	B	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		8.70	10.00	y	8.70	10.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Zolani Recreation Centre	Nyanga	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		All Halls	All areas	All	All	1-15 Children / month		241.74	278.00	y	251.30	289.00	3.96%
SB		All Halls	All areas	All	All	16-70 Children / month		1 144.35	1 316.00	y	1190.43	1369.00	4.03%
SB		All Halls	All areas	All	All	71-90 Children / month		1 784.35	2 052.00	y	1855.65	2134.00	4.00%
SB		All Halls	All areas	All	All	91-120 Children / month		2 361.74	2 716.00	y	2456.52	2825.00	4.01%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		FILMING					Filming permit to be obtained from the Film and Events office.	-	-		0.00	0.00	
		All	Still Shoot				Delete	-	-		0.00	0.00	
SB		All	Filming - Commercial shoots	All	All	Per hour		-	-	y	0.00	0.00	
SB		All	Filming - Commercial shoots setup/breakdown	All	All	Per hour		-	-	y	0.00	0.00	
SB		All	Dedicated space for film related activities	All	All	Per hour		-	-	y	0.00	0.00	
SB		All		All	All	Per m2 per day or part thereof		-	-	y	0.00	0.00	
		All	Refundable Deposit	All	All	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	-	-	n	0.00	0.00	
		All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Large Shoot	16 - 30 vehicles and/or 31 -60 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	All	Per m² per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming - setup and breakdown	Per day	All	Per hour		No charge	No charge	y	No charge	No charge	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	***		1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE										
			1.1 Cancellations must be by written notice.										
			1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.										
			1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).										
			1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.										
	***		CONCESSIONS										
			The Director : Recreation & Parks, Area Managers: Recreation and Parks or his or her nominee may grant any person or institution free access to a Council facility provided that:										
			1.1 The facility is used for an event which Council has initiated, supports or participates in.										
			1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.										
			1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall be determined by the nature of the event that is to be held.										
			1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.										
			1.5 Membership: Organisations using the facility which complement the core business of Recreation & Parks Department of the City will be charged a membership fee. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.										
			1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.										

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
			1.7 At facilities operating an electronic access control system, a R50 card fee is applicable per issue. This in addition to the annual club fee at facilities allows clubs access after hours.										
			1.8 Children under 3 years enter free of charge.										
			SPECIAL CONDITIONS										
			The booking, for fund raising and commercial purposes, of resorts, ~~swimming pools~~ , coastal facilities, parks or sections thereof, where traditionally high volumes of communities make use of such facilities during season and public holidays, is not permitted. This prohibition is applicable particularly where such organisations, individuals or entities will exclude the general public from making use of the facilities and/or where an entrance fee is applicable. Events and activities formally supported by the City are not affected				Swimming pools deleted as the statement contradicts the exclusion clause for swimming pools as bookings for such events are not accepted at swimming pools.						
			EXCLUSIONS										
			Functions: After-hours at swimming pools										
			No bookings are accepted for private after-hours functions in or out of season, due to operational as well as occupational health and safety risk considerations.										
			Filming: No filming bookings can be accepted during peak season school or public holidays, where the acceptance of such booking will inhibit public access to the facility.										
		Community Pools Indoor Heated											
		Area 2	Blue Downs Pool										
		Area 4	Retreat										
		Community Pools Outdoor											
		Area 1	Atlantis Pool										
			Trafalgar Pool										
			Kensington Pool										
			Langa Pool										
			Observatory Pool										
			Morningstar Pool										
		Area 2	Khayelitsha Pool										
		Area 3	Athlone Pool										
			Bellville South Pool										
			Bonteheuwel Pool										
			Delft Pool										

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Elsies River Pool										
		Emthonjeni Pool										
		Goodwood Pool										
		Hanover Park Pool										
		Manenberg Pool										
		Parow North Pool										
		Parow Valley Pool										
		Ravensmead Pool										
		Ruyterwacht Pool										
		Vulindlela Pool										
	Area 4	Browns Farm Pool										
		Eastridge Pool										
		Lentegeur Pool										
		Muizenberg Pool										
		Westridge Pool										
		Wynberg Pool										
	Flagship Pools Outdoor											
	Area 1	Sea Point Pavilion										
	Area 4	Mnandi Resort										
	Regional Pools Outdoor											
	Area 4	Newlands Pool										
	Area 3	Bellville Pool										
	Regional Pools Indoor Heated											
	Area 1	Longstreet Pool										
	Area 2	Strand Pool										
	COMMUNITY POOL INDOOR HEATED											
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Day		13.04	15.00	y	13.91	16.00	6.67%
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Month		121.74	140.00	y	126.96	146.00	4.29%
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Month		24.35	28.00	y	25.22	29.00	3.57%
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Season		583.48	671.00	y	606.96	698.00	4.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Season		117.39	135.00	y	121.74	140.00	3.70%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Year		874.78	1 006.00	y	909.57	1 046.00	3.98%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Year		174.78	201.00	y	181.74	209.00	3.98%
SB		Community Pool: Indoor	Blue Downs	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Indoor	Blue Downs	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Indoor	Blue Downs	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB		Community Pool: Indoor	Blue Downs	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Indoor	Blue Downs	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB	Community Pool: Indoor	Blue Downs	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Community Pool: Indoor	Blue Downs	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Day		13.04	15.00	y	13.91	16.00	6.67%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Month		121.74	140.00	y	126.96	146.00	4.29%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Month		24.35	28.00	y	25.22	29.00	3.57%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Season		583.48	671.00	y	606.96	698.00	4.02%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Season		117.39	135.00	y	121.74	140.00	3.70%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Year		874.78	1 006.00	y	909.57	1 046.00	3.98%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Year		174.78	201.00	y	181.74	209.00	3.98%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Indoor	Retreat	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB	Community Pool: Indoor	Retreat	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%
SB	Community Pool: Indoor	Retreat	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB	Community Pool: Indoor	Retreat	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB	Community Pool: Indoor	Retreat	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Indoor	Retreat	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Indoor	Retreat	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Athlone	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Athlone	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Athlone	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB		Community Pool: Outdoor	Athlone	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB		Community Pool: Outdoor	Athlone	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB		Community Pool: Outdoor	Athlone	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Athlone	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Atlantis	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Atlantis	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Atlantis	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Atlantis	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB	Community Pool: Outdoor	Atlantis	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB	Community Pool: Outdoor	Atlantis	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Community Pool: Outdoor	Atlantis	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Bellville South	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Bellville South	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Belville South	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB		Community Pool: Outdoor	Bellville South	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Bellville South	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB		Community Pool: Outdoor	Bellville South	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Bellville South	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Bonteheuwel	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Bonteheuwel	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Bonteheuwel	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB		Community Pool: Outdoor	Bonteheuwel	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB		Community Pool: Outdoor	Bonteheuwel	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Bonteheuwel	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Bonteheuwel	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Browns' Farm	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Browns' Farm	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Brown's Farm	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB		Community Pool: Outdoor	Browns' Farm	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB		Community Pool: Outdoor	Browns' Farm	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB		Community Pool: Outdoor	Browns' Farm	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Browns' Farm	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Delft	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Delft	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Delft	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Delft	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB		Community Pool: Outdoor	Delft	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB		Community Pool: Outdoor	Delft	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Delft	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB	Community Pool: Outdoor	Eastridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB	Community Pool: Outdoor	Eastridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%
SB	Community Pool: Outdoor	Eastridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB	Community Pool: Outdoor	Eastridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Eastridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB		Community Pool: Outdoor	Eastridge	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Eastridge	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Elsies River	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Elsies River	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%
SB	Community Pool: Outdoor	Elsies River	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB	Community Pool: Outdoor	Elsies River	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB	Community Pool: Outdoor	Elsies River	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Elsies River	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Elsies River	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Emthonjeni	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Emthonjeni	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Emthonjeni	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB		Community Pool: Outdoor	Emthonjeni	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB		Community Pool: Outdoor	Emthonjeni	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB		Community Pool: Outdoor	Emthonjeni	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Emthonjeni	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Season		653.04	751.00	y	679.13	781.00	3.99%
SB		Community Pool: Outdoor	Goodwood	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Goodwood	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to Community Outdoor Pool.	387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Goodwood	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Goodwood	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB		Community Pool: Outdoor	Goodwood	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB		Community Pool: Outdoor	Goodwood	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Goodwood	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Hanover Park	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Hanover Park	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Hanover Park	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB		Community Pool: Outdoor	Hanover Park	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Hanover Park	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB		Community Pool: Outdoor	Hanover Park	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Hanover Park	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Kensington	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Kensington	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Kensington	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB		Community Pool: Outdoor	Kensington	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB		Community Pool: Outdoor	Kensington	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Kensington	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Kensington	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Khayelitsha	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Khayelitsha	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Khayelitsha	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB		Community Pool: Outdoor	Khayelitsha	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB		Community Pool: Outdoor	Khayelitsha	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB		Community Pool: Outdoor	Khayelitsha	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Khayelitsha	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Langa	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Langa	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Langa	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Langa	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB		Community Pool: Outdoor	Langa	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB		Community Pool: Outdoor	Langa	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Langa	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB	Community Pool: Outdoor	Lentegeur	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB	Community Pool: Outdoor	Lentegeur	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%
SB	Community Pool: Outdoor	Lentegeur	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB	Community Pool: Outdoor	Lentegeur	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Lentegeur	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB		Community Pool: Outdoor	Lentegeur	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Lentegeur	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Manenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Manenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Manenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB		Community Pool: Outdoor	Manenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB		Community Pool: Outdoor	Manenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Manenberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Manenberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Morning Star	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Morning Star	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Morning Star	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB		Community Pool: Outdoor	Morning Star	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB		Community Pool: Outdoor	Morning Star	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB		Community Pool: Outdoor	Morning Star	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Morning Star	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Season		653.04	751.00	y	679.13	781.00	3.99%
SB		Community Pool: Outdoor	Muizenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Muizenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to Community Outdoor Pool.	387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Muizenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Muizenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	N/A	y	N/A	N/A	N/A
SB		Community Pool: Outdoor	Muizenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB		Community Pool: Outdoor	Muizenberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Muizenberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB	Community Pool: Outdoor	Observatory	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB	Community Pool: Outdoor	Observatory	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%
SB	Community Pool: Outdoor	Observatory	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB	Community Pool: Outdoor	Observatory	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Observatory	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB		Community Pool: Outdoor	Observatory	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Observatory	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Parow North	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Parow North	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Parow North	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB		Community Pool: Outdoor	Parow North	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB		Community Pool: Outdoor	Parow North	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Parow North	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Parow North	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Parow Valley	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Parow Valley	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Parow Valley	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB		Community Pool: Outdoor	Parow Valley	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB		Community Pool: Outdoor	Parow Valley	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB		Community Pool: Outdoor	Parow Valley	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Parow Valley	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Ravensmead	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Ravensmead	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Ravensmead	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Ravensmead	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB		Community Pool: Outdoor	Ravensmead	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB		Community Pool: Outdoor	Ravensmead	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Ravensmead	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Ruyterwacht	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Ruyterwacht	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Ruyterwacht	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB		Community Pool: Outdoor	Ruyterwacht	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Ruyterwacht	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB		Community Pool: Outdoor	Ruyterwacht	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Ruyterwacht	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Trafalgar	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Trafalgar	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Trafalgar	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB		Community Pool: Outdoor	Trafalgar	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB		Community Pool: Outdoor	Trafalgar	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Trafalgar	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Trafalgar	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Vulindlela	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Vulindlela	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Vulindlela	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB		Community Pool: Outdoor	Vulindlela	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB		Community Pool: Outdoor	Vulindlela	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB		Community Pool: Outdoor	Vulindlela	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Vulindlela	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Westridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Westridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Westridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Westridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%
SB		Community Pool: Outdoor	Westridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB		Community Pool: Outdoor	Westridge	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Westridge	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Day		6.96	8.00	y	6.96	8.00	0.00%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Day		1.74	2.00	y	1.74	2.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Month		96.52	111.00	y	100.00	115.00	3.60%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Month		13.91	16.00	y	14.78	17.00	6.25%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Season		488.70	562.00	y	507.83	584.00	3.91%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Season		80.00	92.00	y	83.48	96.00	4.35%
SB		Community Pool: Outdoor	Wynberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Wynberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	387.83	446.00	y	403.48	464.00	4.04%
SB		Community Pool: Outdoor	Wynberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		70.43	81.00	y	73.04	84.00	3.70%
SB		Community Pool: Outdoor	Wynberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		542.61	624.00	y	564.35	649.00	4.01%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Wynberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		713.91	821.00	y	742.61	854.00	4.02%
SB	Community Pool: Outdoor	Wynberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Community Pool: Outdoor	Wynberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Day		26.09	30.00	y	26.96	31.00	3.33%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Day		13.91	16.00	y	14.78	17.00	6.25%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Month		311.30	358.00	y	323.48	372.00	3.91%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Month		136.52	157.00	y	141.74	163.00	3.82%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Season		1 478.26	1 700.00	y	1 537.39	1 768.00	4.00%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Season		695.65	800.00	y	723.48	832.00	4.00%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Year		2 360.87	2 715.00	y	2 455.65	2 824.00	4.01%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Year		1 106.09	1 272.00	y	1 150.43	1 323.00	4.01%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Indoor	Long Street	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		413.04	475.00	y	429.57	494.00	4.00%
SB	Regional Pool: Indoor	Long Street	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 233.04	1 418.00	y	1 282.61	1 475.00	4.02%
SB	Regional Pool: Indoor	Long Street	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		74.78	86.00	y	77.39	89.00	3.49%
SB	Regional Pool: Indoor	Long Street	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 188.70	2 517.00	y	2 276.52	2 618.00	4.01%
SB	Regional Pool: Indoor	Long Street	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		760.00	874.00	y	790.43	909.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Indoor	Long Street	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Regional Pool: Indoor	Long Street	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Regional Pool: Indoor	Long Street	Turkish Bath Longer than one hour max of 4 hours	All users	per 4 hour session		137.39	158.00	y	142.61	164.00	3.80%
SB	Regional Pool: Indoor	Long Street	Towels	All users	per towel		15.65	18.00	y	16.52	19.00	5.56%
SB	Regional Pool: Indoor	Long Street	Turkish Bath 1 hour only	All users	per hour		73.04	84.00	y	75.65	87.00	3.57%
SB	Regional Pool: Indoor	Long Street	Hot Baths / shower	All users	per entry		21.74	25.00	y	22.61	26.00	4.00%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Day		26.09	30.00	y	26.96	31.00	3.33%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Day		13.91	16.00	y	14.78	17.00	6.25%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Month		311.30	358.00	y	323.48	372.00	3.91%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Month		136.52	157.00	y	141.74	163.00	3.82%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Season		1 478.26	1 700.00	y	1 537.39	1 768.00	4.00%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Season		695.65	800.00	y	723.48	832.00	4.00%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Year		2 360.87	2 715.00	y	2 455.65	2 824.00	4.01%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 106.09	1 272.00	y	1 150.43	1 323.00	4.01%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Indoor	Strand	Daily Admission Fee - Groups									
SB	Regional Pool: Indoor	Strand	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		411.30	473.00	y	427.83	492.00	4.02%
SB	Regional Pool: Indoor	Strand	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		1 026.96	1 181.00	y	1 067.83	1 228.00	3.98%
SB	Regional Pool: Indoor	Strand	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2 737.39	3 148.00	y	2 846.96	3 274.00	4.00%
SB	Regional Pool: Indoor	Strand	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		3 080.00	3 542.00	y	3 203.48	3 684.00	4.01%
SB	Regional Pool: Indoor	Strand	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		413.04	475.00	y	429.57	494.00	4.00%
SB	Regional Pool: Indoor	Strand	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 233.04	1 418.00	y	1 282.61	1 475.00	4.02%
SB	Regional Pool: Indoor	Strand	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		74.78	86.00	y	77.39	89.00	3.49%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Indoor	Strand	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 188.70	2 517.00	y	2 276.52	2 618.00	4.01%
SB	Regional Pool: Indoor	Strand	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		760.00	874.00	y	790.43	909.00	4.00%
SB	Regional Pool: Indoor	Strand	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Regional Pool: Indoor	Strand	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Day		26.09	30.00	y	26.96	31.00	3.33%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Day		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Month		311.30	358.00	y	323.48	372.00	3.91%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Month		136.52	157.00	y	141.74	163.00	3.82%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Season		1 478.26	1 700.00	y	1 537.39	1 768.00	4.00%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Season		695.65	800.00	y	723.48	832.00	4.00%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Year		2 360.87	2 715.00	y	2 455.65	2 824.00	4.01%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 106.09	1 272.00	y	1 150.43	1 323.00	4.01%
SB		Regional Pool: Outdoor	Bellville	Daily Admission Fee - Groups									
SB		Regional Pool: Outdoor	Bellville	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		411.30	473.00	y	427.83	492.00	4.02%
SB		Regional Pool: Outdoor	Bellville	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		1 026.96	1 181.00	y	1 067.83	1 228.00	3.98%
SB		Regional Pool: Outdoor	Bellville	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2 737.39	3 148.00	y	2 846.96	3 274.00	4.00%
SB		Regional Pool: Outdoor	Bellville	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 080.00	3 542.00	y	3 203.48	3 684.00	4.01%
SB		Regional Pool: Outdoor	Bellville	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		413.04	475.00	y	429.57	494.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Regional Pool: Outdoor	Bellville	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 233.04	1 418.00	y	1 282.61	1 475.00	4.02%
SB		Regional Pool: Outdoor	Bellville	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		74.78	86.00	y	77.39	89.00	3.49%
SB		Regional Pool: Outdoor	Bellville	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 188.70	2 517.00	y	2 276.52	2 618.00	4.01%
SB		Regional Pool: Outdoor	Bellville	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		760.00	874.00	y	790.43	909.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Regional Pool: Outdoor	Bellville	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Regional Pool: Outdoor	Bellville	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Flagship Pool	Mnandi	Individual Swimming	Adult	Per Day		26.09	30.00	y	26.96	31.00	3.33%
SB		Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Day		13.91	16.00	y	14.78	17.00	6.25%
SB		Flagship Pool	Mnandi	Individual Swimming	Adult	Per Month		311.30	358.00	y	323.48	372.00	3.91%
SB		Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Month		136.52	157.00	y	141.74	163.00	3.82%
SB		Flagship Pool	Mnandi	Individual Swimming	Adult	Per Season		1 478.26	1 700.00	y	1 537.39	1 768.00	4.00%
SB		Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Season		695.65	800.00	y	723.48	832.00	4.00%
SB		Flagship Pool	Mnandi	Individual Swimming	Adult	Per Year		2 360.87	2 715.00	y	2 455.65	2 824.00	4.01%
SB		Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Year		1 106.09	1 272.00	y	1 150.43	1 323.00	4.01%
SB		Flagship Pool	Mnandi	Daily Admission Fee - Groups									
SB		Flagship Pool	Mnandi	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		411.30	473.00	y	427.83	492.00	4.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Flagship Pool	Mnandi	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		1 026.96	1 181.00	y	1 067.83	1 228.00	3.98%
SB		Flagship Pool	Mnandi	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2 737.39	3 148.00	y	2 846.96	3 274.00	4.00%
SB		Flagship Pool	Mnandi	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 080.00	3 542.00	y	3 203.48	3 684.00	4.01%
SB		Flagship Pool	Mnandi	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		413.04	475.00	y	429.57	494.00	4.00%
SB		Flagship Pool	Mnandi	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 233.04	1 418.00	y	1 282.61	1 475.00	4.02%
SB		Flagship Pool	Mnandi	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		74.78	86.00	y	77.39	89.00	3.49%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Flagship Pool	Mnandi	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	N/A	y	N/A	N/A	N/A
SB	Flagship Pool	Mnandi	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		760.00	874.00	y	790.43	909.00	4.00%
SB	Flagship Pool	Mnandi	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Flagship Pool	Mnandi	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Day		26.09	30.00	y	26.96	31.00	3.33%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Day		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Month		311.30	358.00	y	323.48	372.00	3.91%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Month		136.52	157.00	y	141.74	163.00	3.82%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Season		1 478.26	1 700.00	y	1 537.39	1 768.00	4.00%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Season		695.65	800.00	y	723.48	832.00	4.00%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Year		2 360.87	2 715.00	y	2 455.65	2 824.00	4.01%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Year		1 106.09	1 272.00	y	1 150.43	1 323.00	4.01%
SB	Regional Pool: Outdoor	Newlands	Daily Admission Fee - Groups									
SB	Regional Pool: Outdoor	Newlands	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		411.30	473.00	y	427.83	492.00	4.02%
SB	Regional Pool: Outdoor	Newlands	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		1 026.96	1 181.00	y	1 067.83	1 228.00	3.98%
SB	Regional Pool: Outdoor	Newlands	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2 737.39	3 148.00	y	2 846.96	3 274.00	4.00%
SB	Regional Pool: Outdoor	Newlands	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		3 080.00	3 542.00	y	3 203.48	3 684.00	4.01%
SB	Regional Pool: Outdoor	Newlands	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		413.04	475.00	y	429.57	494.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Regional Pool: Outdoor	Newlands	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 233.04	1 418.00	y	1 282.61	1 475.00	4.02%
SB		Regional Pool: Outdoor	Newlands	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		74.78	86.00	y	77.39	89.00	3.49%
SB		Regional Pool: Outdoor	Newlands	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 188.70	2 517.00	y	2 276.52	2 618.00	4.01%
SB		Regional Pool: Outdoor	Newlands	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		760.00	874.00	y	790.43	909.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Regional Pool: Outdoor	Newlands	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Regional Pool: Outdoor	Newlands	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Day		26.09	30.00	y	26.96	31.00	3.33%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Day		13.91	16.00	y	14.78	17.00	6.25%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Month		311.30	358.00	y	323.48	372.00	3.91%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Month		136.52	157.00	y	141.74	163.00	3.82%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Season		1 478.26	1 700.00	y	1 537.39	1 768.00	4.00%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Season		695.65	800.00	y	723.48	832.00	4.00%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Year		2 360.87	2 715.00	y	2 455.65	2 824.00	4.01%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Year		1 106.09	1 272.00	y	1 150.43	1 323.00	4.01%
SB		Flagship Pool	Sea Point Pool	Daily Admission Fee - Groups									
SB		Flagship Pool	Sea Point Pool	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		411.30	473.00	y	427.83	492.00	4.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Flagship Pool	Sea Point Pool	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		1 026.96	1 181.00	y	1 067.83	1 228.00	3.98%
SB		Flagship Pool	Sea Point Pool	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2 737.39	3 148.00	y	2 846.96	3 274.00	4.00%
SB		Flagship Pool	Sea Point Pool	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 080.00	3 542.00	y	3 203.48	3 684.00	4.01%
SB		Flagship Pool	Sea Point Pool	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		413.04	475.00	y	429.57	494.00	4.00%
SB		Flagship Pool	Sea Point Pool	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 233.04	1 418.00	y	1 282.61	1 475.00	4.02%
SB		Flagship Pool	Sea Point Pool	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		74.78	86.00	y	77.39	89.00	3.49%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Flagship Pool	Sea Point Pool	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	N/A	y	N/A	N/A	N/A
SB	Flagship Pool	Sea Point Pool	Scuba Diving	Not permitted	Per Club							
SB	Flagship Pool	Sea Point Pool	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Flagship Pool	Sea Point Pool	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		71.30	82.00	y	73.91	85.00	3.66%
SB	All pools	All pools	Pyhsio-therapy (Commencial)	Client including Practitioner	hour/client		72.17	83.00	y	74.78	86.00	3.61%
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Pensioner		No charge	No charge	y	No charge	No charge	
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Disabled person		No charge	No charge	y	No charge	No charge	
SB	EVENTS											

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	All pools	All pools	Events and Galas	Security and cleaning deposit	per Event or Gala	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	691.49		n			4.00%
SB	FILMING											
SB	All	All pools	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1000-25000		n	1000-25000		
SB	All	All pools	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per Hour		No charge	No charge	y	No charge	No charge	N/A
SB	All	All pools	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per Hour		No charge	No charge	y	No charge	No charge	N/A
SB	All	All pools	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per Hour		No charge	No charge	y	No charge	No charge	N/A
SB	All	All pools	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per Hour		No charge	No charge	y	No charge	No charge	N/A
SB	All	All pools	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per Hour		No charge	No charge	y	No charge	No charge	N/A
SB	All	All pools	Filming - setup and breakdown	Setup and breakdown of required structures	Per day or part thereof		No charge	No charge	y	No charge	No charge	N/A
SB	All	All pools	Dedicated space for film related activities		Per m2 Per Day Per Session or part thereof	Base camp, unit parking, catering area, etc.	No charge	No charge	y	No charge	No charge	N/A
SB	KIOSKS											

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kiosks	Atlantis	Trading	Informal trader	per Kiosk/ month		851.30	979.00	y	885.22	1 018.00	3.98%
SB		Kiosks	Bellville	Trading	Informal trader	per Kiosk/ month		1 046.96	1 204.00	y	1 088.70	1 252.00	3.99%
SB		Kiosks	Blue Downs	Trading	Informal trader	per Kiosk/ month		1 046.96	1 204.00	y	1 088.70	1 252.00	3.99%
SB		Kiosks	Browns Farm	Trading	Informal trader	per Kiosk/ month		765.22	880.00	y	795.65	915.00	3.98%
SB		Kiosks	Bellville South Pool	Trading	Informal trader	per Kiosk/ month		851.30	979.00	y	885.22	1 018.00	3.98%
SB		Kiosks	Eastridge Pool	Trading	Informal trader	per Kiosk/ month		765.22	880.00	y	795.65	915.00	3.98%
SB		Kiosks	Elsies River Pool	Trading	Informal trader	per Kiosk/ month		851.30	979.00	y	885.22	1 018.00	3.98%
SB		Kiosks	Emthonjeni	Trading	Informal trader	per Kiosk/ month		765.22	880.00	y	795.65	915.00	3.98%
SB		Kiosks	Khayelitsha Pool	Trading	Informal trader	per Kiosk/ month		765.22	880.00	y	795.65	915.00	3.98%
SB		Kiosks	Lentegeur Pool	Trading	Informal trader	per Kiosk/ month		765.22	880.00	y	795.65	915.00	3.98%
SB		Kiosks	Mnandi	Trading	Informal trader	per Kiosk/ month		1 046.96	1 204.00	y	1 088.70	1 252.00	3.99%
SB		Kiosks	Muizenberg	Trading	Informal trader	per Kiosk/ month		1 046.96	1 204.00	y	1 088.70	1 252.00	3.99%
SB		Kiosks	Newlands	Trading	Informal trader	per Kiosk/ month		1 046.96	1 204.00	y	1 088.70	1 252.00	3.99%
SB		Kiosks	Observatory	Trading	Informal trader	per Kiosk/ month		1 046.96	1 204.00	y	1 088.70	1 252.00	3.99%
SB		Kiosks	Parow North	Trading	Informal trader	per Kiosk/ month		1 046.96	1 204.00	y	1 088.70	1 252.00	3.99%
SB		Kiosks	Parow Valley Pool	Trading	Informal trader	per Kiosk/ month		851.30	979.00	y	885.22	1 018.00	3.98%
SB		Kiosks	Retreat	Trading	Informal trader	per Kiosk/ month		1 046.96	1 204.00	y	1 088.70	1 252.00	3.99%
SB		Kiosks	Ruyterwacht	Trading	Informal trader	per Kiosk/ month		851.30	979.00	y	885.22	1 018.00	3.98%
SB		Kiosks	Sea Point Pool	Trading	Informal trader	per Kiosk/ month		1 046.96	1 204.00	y	1 088.70	1 252.00	3.99%
SB		Kiosks	Westridge Pool	Trading	Informal trader	per Kiosk/ month		765.22	880.00	y	795.65	915.00	3.98%
SB		Kiosks	Wynberg	Trading	Informal trader	per Kiosk/ month		851.30	979.00	y	885.22	1 018.00	3.98%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Fixed site	Atlantis	Trading	Informal trader	per Fixed Site/month		775.65	892.00	y	806.96	928.00	4.04%
SB		Fixed site	Athlone	Trading	Informal trader	per Fixed Site/month		693.04	797.00	y	720.87	829.00	4.02%
SB		Fixed site	Bellville South Pool	Trading	Informal trader	per Fixed Site/month		693.04	797.00	y	720.87	829.00	4.02%
SB		Fixed site	Bellville	Trading	Informal trader	per Fixed Site/month		775.65	892.00	y	806.96	928.00	4.04%
SB		Fixed site	Blue Downs	Trading	Informal trader	per Fixed Site/month		693.04	797.00	y	720.87	829.00	4.02%
SB		Fixed site	Bonteheuwel	Trading	Informal trader	per Fixed Site/month		693.04	797.00	y	720.87	829.00	4.02%
SB		Fixed site	Browns Farm	Trading	Informal trader	per Fixed Site/month		693.04	797.00	y	720.87	829.00	4.02%
SB		Fixed site	Delft	Trading	Informal trader	per Fixed Site/month		693.04	797.00	y	720.87	829.00	4.02%
SB		Fixed site	Eastridge Pool	Trading	Informal trader	per Fixed Site/month		693.04	797.00	y	720.87	829.00	4.02%
SB		Fixed site	Elsies River Pool	Trading	Informal trader	per Fixed Site/month		775.65	892.00	y	806.96	928.00	4.04%
SB		Fixed site	Enthonjeni Pool	Trading	Informal trader	per Fixed Site/month		693.04	797.00	y	720.87	829.00	4.02%
SB		Fixed site	Khayelitsha Pool	Trading	Informal trader	per Fixed Site/month		693.04	797.00	y	720.87	829.00	4.02%
SB		Fixed site	Lentegeur Pool	Trading	Informal trader	per Fixed Site/month		693.04	797.00	y	720.87	829.00	4.02%
SB		Fixed site	Goodwood	Trading	Informal trader	per Fixed Site/month		775.65	892.00	y	806.96	928.00	4.04%
SB		Fixed site	Hanover Park	Trading	Informal trader	per Fixed Site/month		693.04	797.00	y	720.87	829.00	4.02%
SB		Fixed site	Kensington	Trading	Informal trader	per Fixed Site/month		693.04	797.00	y	720.87	829.00	4.02%
SB		Fixed site	Langa	Trading	Informal trader	per Fixed Site/month		693.04	797.00	y	720.87	829.00	4.02%
SB		Fixed site	Long Street	Trading	Informal trader	per Fixed Site/month		693.04	797.00	y	720.87	829.00	4.02%
SB		Fixed site	Manenberg	Trading	Informal trader	per Fixed Site/month		693.04	797.00	y	720.87	829.00	4.02%
SB		Fixed site	Mnandi	Trading	Informal trader	per Fixed Site/month		775.65	892.00	y	806.96	928.00	4.04%
SB		Fixed site	Monwabisi	Trading	Informal trader	per Fixed Site/month		775.65	892.00	y	806.96	928.00	4.04%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fixed site	Morning Star	Trading	Informal trader	per Fixed Site/month		693.04	797.00	y	720.87	829.00	4.02%
SB	Fixed site	Muizenberg	Trading	Informal trader	per Fixed Site/month		775.65	892.00	y	806.96	928.00	4.04%
SB	Fixed site	Newlands	Trading	Informal trader	per Fixed Site/month		775.65	892.00	y	806.96	928.00	4.04%
SB	Fixed site	Observatory	Trading	Informal trader	per Fixed Site/month		775.65	892.00	y	806.96	928.00	4.04%
SB	Fixed site	Parow North	Trading	Informal trader	per Fixed Site/month		775.65	892.00	y	806.96	928.00	4.04%
SB	Fixed site	Parow Valley Pool	Trading	Informal trader	per Fixed Site/month		775.65	892.00	y	806.96	928.00	4.04%
SB	Fixed site	Ravensmead	Trading	Informal trader	per Fixed Site/month		693.04	797.00	y	720.87	829.00	4.02%
SB	Fixed site	Retreat	Trading	Informal trader	per Fixed Site/month		775.65	892.00	y	806.96	928.00	4.04%
SB	Fixed site	Ruyterwacht	Trading	Informal trader	per Fixed Site/month		775.65	892.00	y	806.96	928.00	4.04%
SB	Fixed site	Sea Point Pool	Trading	Informal trader	per Fixed Site/month		951.30	1 094.00	y	989.57	1 138.00	4.02%
SB	Fixed site	Strand	Trading	Informal trader	per Fixed Site/month		775.65	892.00	y	806.96	928.00	4.04%
SB	Fixed site	Trafalgar	Trading	Informal trader	per Fixed Site/month		775.65	892.00	y	806.96	928.00	4.04%
SB	Fixed site	Vulindlela	Trading	Informal trader	per Fixed Site/month		693.04	797.00	y	720.87	829.00	4.02%
SB	Fixed site	Westridge Pool	Trading	Informal trader	per Fixed Site/month		693.04	797.00	y	720.87	829.00	4.02%
SB	Fixed site	Wynberg	Trading	Informal trader	per Fixed Site/month		775.65	892.00	y	806.96	928.00	4.04%
SB	All	All pools	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per day or part thereof		28.70	33.00	y	29.57	34.00	3.03%
	Notes: *** change to wording/layout											
	** change to tariff											

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / Decrease
	REGULATIONS											
***	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE											
	1.1 Cancellations must be by written notice.											
	1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.											
	1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).											
	1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.											
	1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.											
	CONCESSIONS											
***	The Director : Recreation & Parks, Area Managers: Recreation and Parks or his or her nominee may grant any person or institution free access to a Council facility provided that:											
	1.1 The facility is used for an event which Council has initiated, supports or participates in.											
	1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.											
	1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1. The relevant Director shall be determined by the nature of the event that is to be held.											
	1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.											
	1.5 Membership: Organisations using the facility which complement the core business of Recreation & Parks Department of the City will be charged a membership fee. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.											
	1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.											
	1.7 Preparation and dismantling shall form part of the letting period for events and shall be charged at 20% of the applicable tariff. The preparation and dismantling period shall not exceed 2 days. Where an excess of 2 days is required, written approval must be obtained from the Director Recreation & Parks prior to confirmation of the booking.											

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / Decrease
	SPECIAL CONDITION											
	The booking, for fund raising and commercial purposes, of resorts, coastal facilities, parks or sections thereof, where traditionally high volumes of communities make use of such facilities during season and public holidays, is not permitted. This prohibition is applicable particularly where such organisations, individuals or entities will exclude the general public from making use of the facilities and/or where an entrance fee is applicable. Events and activities formally supported by the City are not affected											
	EVENTS											
	Event application may not be processed or allocated an Event Organiser reference number without venue confirmation letter by the venue owner. Events may only proceed upon receipt of events permit obtainable from Events Office. Conditions of hire for sportsfields as well as consideration of facility user priority are applicable upon consideration of events permit. In addition to a deposit being charged, the Event Organiser must sign a consent form which obliges the Event Organiser full responsibility and accountability for field damages caused by the event. Event Organiser is liable for cost of post event reinstatement where applicable.											
	No parking allowed on Green Point Common fields during events to preserve fields for high sporting demand											
	Refundable deposit for events for 1 to 5 fields = 50% of hire fee. Deposit to increase by 20% per field in excess of 5 fields used.											
	Commercial tariffs applicable to all revenue generating events											
	Non commercial tariffs applicable to all non-revenue generating events.											
	Refundable Deposit											
SB	Commercial		Per booking				7 784.00		n	8 095.00		4.00%
SB	Private		Per booking				3 895.00		n	4 051.00		4.01%
SB	Community		Per booking				1 365.00		n	1 420.00		4.03%
	User Charge:											
SB	Build -up and break down tariff		20% of hire fee									
SB	Commercial		Per day or part thereof				13 537.39	15 568.00	y	14 079.13	16 191.00	4.00%
SB	Private		Per day or part thereof				6 773.91	7 790.00	y	7 045.22	8 102.00	4.01%
SB	Community		Per day or part thereof				2 374.78	2 731.00	y	2 469.57	2 840.00	3.99%
	Field Rehabilitation											
SB	Grass Reinstatement		per m ²			post event	25.22	29.00	y	26.09	30.00	3.45%
SB	Aeration		per field			post event	3 984.35	4 582.00	y	4 143.48	4 765.00	3.99%
SB	Supply of Fertiliser		per field			post event	3 486.09	4 009.00	y	3 625.22	4 169.00	3.99%
SB	Spreading of Fertiliser		per field			post event	32 933.91	37 874.00	y	34 251.30	39 389.00	4.00%
	Event Direct Cost:											
SB	Event specific line-marking		per field				1 692.17	1 946.00	y	1 760.00	2 024.00	4.01%
SB	Pitch Protection Hire		per m ²				63.48	73.00	y	66.09	76.00	4.11%
SB	Floodlights		per 2 hour session				1 086.96	1 250.00	y	1 130.43	1 300.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / Decrease
	Trading (Kiosk)											
SB	1 April to 31 Oct (site size 2.5mX2.5m) or (size of a parking bay)		per day	per Fixed Site/day	Informal trader		38.26	44.00	y	40.00	46.00	4.55%
SB	1 Nov to 30 March (site size 2.5mX2.5m) or (size of a parking bay)		per day	per Fixed Site/day	Informal trader		26.09	30.00	y	26.96	31.00	3.33%
SB	1 April to 31 Oct (site size 2.5mX2.5m) or (size of a parking bay)		per month	Kiosk/month	Informal trader		594.78	684.00	y	618.26	711.00	3.95%
SB	1 Nov to 30 March (site size 2.5mX2.5m) or (size of a parking bay)		per month	Kiosk/month	Informal trader		356.52	410.00	y	370.43	426.00	3.90%
	SPECIAL LETTING											
SB	Special parking for events		Per vehicle/per day			At discretion of facility manager in demarcated areas only	27.83	32.00	y	28.70	33.00	3.13%
	FILMING											
SB	Refundable Deposit		Per booking			Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		N/A
SB	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	per hour				No charge	No charge	y	No charge	No charge	N/A
SB	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	per hour				No charge	No charge	y	No charge	No charge	N/A
SB	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	per hour				No charge	No charge	y	No charge	No charge	N/A
SB	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	per hour				No charge	No charge	y	No charge	No charge	N/A
SB	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	per hour				No charge	No charge	y	No charge	No charge	N/A
SB	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per m2 per day or part thereof				No charge	No charge	y	No charge	No charge	N/A
SB	Filming - setup and breakdown		Per day or part thereof				No charge	No charge	y	No charge	No charge	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / Decrease
	SPORTS GROUNDS											
	14th Avenue											
	6th Street											
	Abe Sher											
	Accordian											
	Allenby Drive											
	Alwyn Park											
	Ashford											
	Atlantis MPC Sports Ground (ADE)											
	Avondale											
	Avonwood											
	Barnes Camp											
	Basil D'Oliviera											
	Bayview											
	Bellville											
	Bellville South											
	Bergvliet											
	Bevcen											
	Bishop Lavis											
	Bloekombos											
	Blue Ridge											
	Bonteheuwel											
	Bowler's Way											
	Brackenfell											
	Browns Farm											
	Bruce Road											
	Buck Road											
	Upper Cambridge											
	Charles Morkel											
	Chukker Road											
	Clover Crescent											
	Clyde-Pinelands											
	Concert Boulevard Tennis Court											
	Cornflower											
	Cravenby											
	Delft Central											
	Delft South											
	Dennemere											
	Diamont Street											
	Downberg Road											
	Driftsands											
	Du Noon											
	Durbanville											
	Edgemead											
	Eerste River											
	Eikendal											
	Elm Street											
	Erica Park											
	Eversdal											
	Fairmount											
	Field Crescent											
	Fisanteakraal 1											
	Fisanteakraal 2											

[illegible]

[illegible]

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)													
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS							
							2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT		% Increase / Decrease
	Vygiekraal Rugby												
	Wallacedene												
	Weltevreden/Samora Machel												
	Wesbank												
	Westfleur												
	Westlake												
	Westridge/Stephan Reagan												
	William Herbert												
	Woodlands												
	Wynberg												
	Yeoville												
	Zandvlei												
	Not a formal match	Practice											
	A match between local clubs	Club											
	A match between regional teams or clubs organised at a provincial level	Provincial											
	A match between regional teams or clubs organised at a national level	National											
	A match between national teams organised at a international level	International											
SB	Baseball	Turf	Hour/field		Practice		6.96	8.00	y	6.96	8.00		0.00%
SB	Baseball	Turf	Hour/field		Club		23.48	27.00	y	24.35	28.00		3.70%
SB	Baseball	Turf	Hour/field		Provincial		38.26	44.00	y	40.00	46.00		4.55%
SB	Baseball	Turf	Hour/field		National		49.57	57.00	y	51.30	59.00		3.51%
SB	Baseball	Turf	Hour/field		International		62.61	72.00	y	65.22	75.00		4.17%
SB	Basketball	Hard	Hour/court		Practice		6.96	8.00	y	6.96	8.00		0.00%
SB	Basketball	Hard	Hour/court		Club		23.48	27.00	y	24.35	28.00		3.70%
SB	Basketball	Hard	Hour/court		Provincial		38.26	44.00	y	40.00	46.00		4.55%
SB	Basketball	Hard	Hour/court		National		49.57	57.00	y	51.30	59.00		3.51%
SB	Basketball	Hard	Hour/court		International		62.61	72.00	y	65.22	75.00		4.17%
SB	BMX	Hard	Hour/track		Practice		6.96	8.00	y	6.96	8.00		0.00%
SB	BMX	Hard	Hour/track		Club		23.48	27.00	y	24.35	28.00		3.70%
SB	Cricket	Artificial	hour/field		Practice		6.96	8.00	y	6.96	8.00		0.00%
SB	Cricket	Artificial	per session per pitch		Club		49.57	57.00	y	51.30	59.00		3.51%
SB	Cricket	Artificial	hour/field		Provincial								
SB	Cricket	Artificial	hour/field		National								
SB	Cricket	Artificial	hour/field		International								
SB	Cricket	Turf: Outfield only	Hour/field		Practice		6.96	8.00	y	6.96	8.00		0.00%
SB	Cricket	Turf	full day/field		Club		331.30	381.00	y	344.35	396.00		3.94%
SB	Cricket	Turf	full day/field		Provincial		501.74	577.00	y	521.74	600.00		3.99%
SB	Cricket	Turf	full day/field		National								
SB	Cricket	Turf	full day/field		International								
SB	Cricket	Net	hour/net		Practice		6.96	8.00	y	6.96	8.00		0.00%
SB	Hockey	Turf	hour/field		Practice		6.96	8.00	y	6.96	8.00		0.00%
SB	Hockey	Turf	Hour/field		Club		23.48	27.00	y	24.35	28.00		3.70%
SB	Hockey	Turf	hour/field		Provincial		38.26	44.00	y	40.00	46.00		4.55%
SB	Hockey	Turf	hour/field		National		49.57	57.00	y	51.30	59.00		3.51%
SB	Hockey	Turf	hour/field		International		62.61	72.00	y	65.22	75.00		4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / Decrease
SB	Hockey	Artificial	hour/field		Club		43.48	50.00	y	45.22	52.00	4.00%
SB	Hockey	Artificial	hour/field		Provincial		62.61	72.00	y	65.22	75.00	4.17%
SB	Hockey	Artificial	hour/field		National		87.83	101.00	y	91.30	105.00	3.96%
SB	Hockey	Artificial	hour/field		International		119.13	137.00	y	123.48	142.00	3.65%
SB	Hockey	Artificial	hour/field		Practice		6.96	8.00	y	6.96	8.00	0.00%
SB	Netball	Hard	Hour/court		Practice		6.96	8.00	y	6.96	8.00	0.00%
SB	Netball	Hard	Hour/court		Club		19.13	22.00	y	20.00	23.00	4.55%
SB	Netball	Hard	Hour/court		Provincial		38.26	44.00	y	40.00	46.00	4.55%
SB	Netball	Hard	Hour/court		National		49.57	57.00	y	51.30	59.00	3.51%
SB	Netball	Hard	Hour/court		International		62.61	72.00	y	65.22	75.00	4.17%
SB	Rugby	Turf	Hour/field		Practice		6.96	8.00	y	6.96	8.00	0.00%
SB	Rugby	Turf	Hour/field		Club		23.48	27.00	y	24.35	28.00	3.70%
SB	Rugby	Turf	Hour/field		Provincial		38.26	44.00	y	40.00	46.00	4.55%
SB	Rugby	Turf	Hour/field		National							
SB	Rugby	Turf	Hour/field		International							
SB	Soccer	Turf	Hour/field		Practice		6.96	8.00	y	6.96	8.00	0.00%
SB	Soccer	Turf	Hour/field		Club		23.48	27.00	y	24.35	28.00	3.70%
SB	Soccer	Turf	Hour/field		Provincial		38.26	44.00	y	40.00	46.00	4.55%
SB	Soccer	Turf	Hour/field		National		49.57	57.00	y	51.30	59.00	3.51%
SB	Soccer	Turf	Hour/field		International		62.61	72.00	y	65.22	75.00	4.17%
SB	Rugby	Turf	Hour/field		National							
SB	Rugby	Turf	Hour/field		International							
SB	Soccer 5-a-side	Artificial	Hour/field		Practice		5.22	6.00	y	5.22	6.00	0.00%
SB	Soccer	Artificial	Hour/field		Practice		13.04	15.00	y	13.91	16.00	6.67%
SB	Soccer	Artificial	Hour/field		Club		43.48	50.00	y	45.22	52.00	4.00%
SB	Soccer	Artificial	Hour/field		Provincial		62.61	72.00	y	65.22	75.00	4.17%
SB	Soccer	Artificial	Hour/field		National							
SB	Soccer	Artificial	Hour/field		International							
SB	Softball	Turf	Hour/field		Practice		6.96	8.00	y	6.96	8.00	0.00%
SB	Softball	Turf	Hour/field		Club		23.48	27.00	y	24.35	28.00	3.70%
SB	Softball	Turf	Hour/field		Provincial		38.26	44.00	y	40.00	46.00	4.55%
SB	Softball	Turf	hour/field		National		49.57	57.00	y	51.30	59.00	3.51%
SB	Softball	Turf	Hour/field		International		62.61	72.00	y	65.22	75.00	4.17%
SB	Tennis	All weather	per 4 hour session		Practice or Match		6.96	8.00	y	6.96	8.00	0.00%
SB	Squash	Indoor hard	Hour/court		Practice		6.96	8.00	y	6.96	8.00	0.00%
SB	Squash	Indoor hard	Hour/court		Club		23.48	27.00	y	24.35	28.00	3.70%
SB	Squash	Indoor hard	Hour/court		Provincial		38.26	44.00	y	40.00	46.00	4.55%
SB	Squash	Indoor hard	Hour/court		National		49.57	57.00	y	51.30	59.00	3.51%
SB	Squash	Indoor hard	Hour/court		International		62.61	72.00	y	65.22	75.00	4.17%
SB	Jukskei	Sand	Hour/court		Practice		6.96	8.00	y	6.96	8.00	0.00%
SB	Jukskei	Sand	Hour/court		Club		23.48	27.00	y	24.35	28.00	3.70%
SB	Jukskei	Sand	Hour/court		Provincial		38.26	44.00	y	40.00	46.00	4.55%
SB	Jukskei	Sand	Hour/court		National		49.57	57.00	y	51.30	59.00	3.51%
SB	Jukskei	Sand	Hour/court		International		62.61	72.00	y	65.22	75.00	4.17%
SB	Skateboard	Hard	per User		Practice							
SB	Skateboard	Hard	per Skateboard Park		Competition/Event		251.30	289.00	y	261.74	301.00	4.15%
SB	Volleyball	Hard Indoor	Hour/court		Practice		6.96	8.00	y	6.96	8.00	0.00%
SB	Volleyball	Hard Indoor	Hour/court		Club		23.48	27.00	y	24.35	28.00	3.70%
SB	Volleyball	Hard Indoor	Hour/court		Provincial		38.26	44.00	y	40.00	46.00	4.55%
SB	Volleyball	Hard Indoor	Hour/court		National		49.57	57.00	y	51.30	59.00	3.51%
SB	Volleyball	Hard Indoor	Hour/court		International		62.61	72.00	y	65.22	75.00	4.17%
SB	Badminton	Hard Indoor	Hour/court		Practice		6.96	8.00	y	6.96	8.00	0.00%
SB	Badminton	Hard Indoor	Hour/court		Club		23.48	27.00	y	24.35	28.00	3.70%
SB	Badminton	Hard Indoor	Hour/court		Provincial		38.26	44.00	y	40.00	46.00	4.55%
SB	Badminton	Hard Indoor	Hour/court		National		49.57	57.00	y	51.30	59.00	3.51%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)													
CAT.		SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
								2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / Decrease
SB		Badminton	Hard Indoor	Hour/court		International		62.61	72.00	y	65.22	75.00	4.17%
SB		Athletics	Turf/Astro	per hour		Practice		6.96	8.00	y	6.96	8.00	0.00%
SB		Athletics	Turf/Astro	Monday to Friday 8:00 - 16:00		Meets		729.57	839.00	y	759.13	873.00	4.05%
SB		Athletics	Turf/Astro	Per hour after 16:00: School Meets Only, applicable Monday to Friday		School Meets		126.09	145.00	y	131.30	151.00	4.14%
SB		Athletics	Turf/Astro	Deposit, refundable: School Meets Only, applicable Monday to Friday 8:00 -16:00		School Meets		1 039.00		n	1 081.00		4.04%
SB		Athletics	Turf/Astro	8 Hrs: Monday to Friday 8:00 -16:00		National		2 486.96	2 860.00	y	2 586.09	2 974.00	3.99%
SB		Athletics	Turf/Astro	Monday to Friday after 16:00		National		3 115.65	3 583.00	y	3 240.00	3 726.00	3.99%
SB		Athletics	Turf/Astro	Deposit, refundable: Monday to Friday		National		3 421.00		n	3 558.00	-	4.00%
SB		Athletics	Turf/Astro	8 Hrs: Monday to Friday 8:00 -16:00		Provincial		2 486.96	2 860.00	y	2 586.09	2 974.00	3.99%
SB		Athletics	Turf/Astro	Monday to Friday after 16:00		Provincial		3 115.65	3 583.00	y	3 240.00	3 726.00	3.99%
SB		Athletics	Turf/Astro	Deposit, refundable: Monday to Friday		Provincial		3 421.00		n	3 558.00	-	4.00%
SB		Athletics	Turf/Astro	8 Hrs: Monday to Friday 8:00 -16:00		Club		2 486.96	2 860.00	y	2 586.09	2 974.00	3.99%
SB		Athletics	Turf/Astro	Monday to Friday after 16:00		Club		3 115.65	3 583.00	y	3 240.00	3 726.00	3.99%
SB		Athletics	Turf/Astro	Deposit, refundable: Monday to Friday		Club		3 421.00		n	3 558.00	-	4.00%
SB		Athletics	Turf/Astro	Individual Practice: Monday to Friday 8:00 - 16:00	-	Practice		N/A	N/A	y	N/A	N/A	0.00%
SB		Athletics	Turf/Astro	Club Membership per facility per annum	-	Club Membership		627.83	722.00	y	653.04	751.00	4.02%
SB		Athletics	Turf/Astro	Club Practice: Per Hour: Monday to Friday 8:00 - 16:00	-	Practice		6.96	8.00	y	6.96	8.00	0.00%
SB		Floodlighting	All Surfaces	Per Hour after 20:00 (1 October to 31 March) where available	-	-		23.48	27.00	y	24.35	28.00	3.70%
SB		Floodlighting	All Surfaces	Per Hour after 18:00 (1 April to 30 September) where available	-	-		23.48	27.00	y	24.35	28.00	3.70%
		PRINCESS VLEI ECO ADVENTURE CENTRE											
		Category 1											
SB		Refundable deposit		per event				2 165.00		n	2 252.00	-	4.02%
SB		Conference room		per hour				248.70	286.00	y	258.26	297.00	3.85%
SB		Kitchen		once off/per day			Including kitchen equipment & utensils	358.26	412.00	y	372.17	428.00	3.88%
SB		Adventure area		per person per day				259.13	298.00	y	269.57	310.00	4.03%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2019/20	2019/20	VAT	2020/21	2020/21	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	Decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	C Kayak		per person per day				66.09	76.00	y	68.70	79.00	3.95%
SB	Equipment Hire		once off /per day				645.22	742.00	y	671.30	772.00	4.04%
SB												
SB	Category 2											
SB	Refundable deposit		per event				1 086.00		n	1 129.00	-	3.96%
SB	Conference room		per hour				77.39	89.00	y	80.87	93.00	4.49%
SB	Kitchen		once off /per day			Including kitchen equipment & utensils	358.26	412.00	y	372.17	428.00	3.88%
SB	Adventure area		per person/per day				47.83	55.00	y	49.57	57.00	3.64%
SB	C Kayak		per person/per day				116.52	134.00	y	120.87	139.00	3.73%
SB	Equipment Hire		once off /per day				322.61	371.00	y	335.65	386.00	4.04%
	Notes: *** change to wording/layout											
	** change to tariff											
	**** new facility											

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS									
***	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
	1.1	Cancellations must be by written notice.								
	1.2	An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.								
	1.3	If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).								
	1.4	If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.								
	1.5	Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.								
	CONCESSIONS									
***	The Director : Recreation & Parks, Area Managers: Recreation and Parks or his or her nominee may grant any person or institution free access to a Council facility provided that:									
	1.1	The facility is used for an event which Council has initiated, supports or participates in.								
	1.2	The application has been received at least 14 (fourteen) days before the intended use of the facility.								
	1.3	Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall be determined by the nature of the event that is to be held.								
	1.4	Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.								
	1.5	Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.								

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		GENERAL									
		Tariffs charged for events are for facility use only and excludes the payment of additional services by other departments viz., Traffic Services, Security Services, Refuse Removal, Law Enforcement, Disaster Mangement, etc									
		Bellville Athletics Track	2500 and more	Large B							
		Bellville Cycling Track (Velodrome)	2500 and more	Large B							
		Blue Downs Stadium	1500 and more	Small							
		Hartleyvale Stadium	1500 and more	Small							
		Vygieskraal Stadium	1500 and more	Small							
		Khayeltisha/Mandela Park Stadium	1500 and more	Small							
		Turfhall Stadium	1500 and more	Small							
		Jan Burger Stadium	1500 and more	Small							
		Seating, capacity stand 2500 and more = Large Category B	Large Stadium								
		Seating main stand more than 1500	Small Stadium								
		Per day (06:00 to 18:00)									
		Overtime/Cleaning Charges/Sunday staff costs		per hour	As per municipal staff cost per designation per hour						

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	FILMING - ALL									
SB	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		N/A
SB	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB	Filming - setup and breakdown		Per hour		No charge	No charge	y	No charge	No charge	N/A
SB	Dedicated space for film related activities	New tariff - Base camp, unit parking, catering area, etc.	Per m2 per hour		No charge	No charge	y	No charge	No charge	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Floodlights	As per Electricity rates and tariffs	Per hour		1 017.39	1 170.00	y	1 058.26	1 217.00	4.02%
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		12 652.17	14 550.00	y	13 158.26	15 132.00	4.00%
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		3 131.30	3 601.00	y	3 256.52	3 745.00	4.00%
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Professional & Commercial	Per booking		4 850.00		n	5 044.00	-	4.00%
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial : Set up and breakdown	Per day		1 433.04	1 648.00	y	1 490.43	1 714.00	4.00%
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		626.96	721.00	y	652.17	750.00	4.02%
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		783.48	901.00	y	814.78	937.00	4.00%
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		1 142.61	1 314.00	y	1 188.70	1 367.00	4.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		3 049.00		n	3 171.00	-	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious : Set up and breakdown	Per day		955.65	1 099.00	y	993.91	1 143.00	4.00%
SB		Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms		427.83	492.00	y	445.22	512.00	4.07%
SB		Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms		360.87	415.00	y	375.65	432.00	N/A
SB		Large Stadium B (Seating, main stand ≥2500)	Overtime, Cleansing charges, Sunday staff costs	Municipal staff costs		-	-	y	Actual costs	Actual costs	N/A
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert International: Hire Charges	Per concert per day or part thereof		54 456.52	62 625.00	y	56 634.78	65 130.00	4.00%
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert International: Erecting and Dismantling	Per day or part thereof		5 445.22	6 262.00	y	5 662.61	6 512.00	3.99%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert International	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00	-	n	1,000.00 to 25,000.00		N/A
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert Local: Hire Charges	Per concert per day or part thereof		21 782.61	25 050.00	y	22 653.91	26 052.00	4.00%
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		2 178.26	2 505.00	y	2 265.22	2 605.00	3.99%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00	-	n	1,000.00 to 25,000.00		N/A
SB		Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Hire Charges	Per event per day		9 036.52	10 392.00	y	9 398.26	10 808.00	4.00%
SB		Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Erecting and Dismantling	Per event per day		903.48	1 039.00	y	940.00	1 081.00	4.04%
SB		Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Deposit	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00	-	n	1,000.00 to 25,000.00		N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/Expos/Other: Kiosk/Stall	Per event per day		157.39	181.00	y	163.48	188.00	3.87%
SB	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Commercial	Per hour or part thereof		470.43	541.00	y	489.57	563.00	4.07%
SB	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Private	Per hour or part thereof		252.17	290.00	y	262.61	302.00	4.14%
SB	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Community/Charity	Per hour or part thereof		107.83	124.00	y	112.17	129.00	4.03%
SB	Large Stadium B (Seating, main stand ≥2500)	Conference: Commercial	Per hour or part thereof		915.65	1 053.00	y	952.17	1 095.00	3.99%
SB	Large Stadium B (Seating, main stand ≥2500)	Conference: Private	Per hour or part thereof		590.43	679.00	y	613.91	706.00	3.98%
SB	Large Stadium B (Seating, main stand ≥2500)	Conference: Community/Charity	Per hour or part thereof		323.48	372.00	y	336.52	387.00	4.03%
SB	Large Stadium B (Seating, main stand ≥2500)	Hire Athletics	Per day		3 986.96	4 585.00	y	4 146.09	4 768.00	3.99%
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Athletic	Per event		3 296.00		n	3 428.00		4.00%
SB	Large Stadium B (Seating, main stand ≥2500)	Athletic Equipment	Per event per day		831.30	956.00	y	864.35	994.00	3.97%
SB	Large Stadium B (Seating, main stand ≥2500)	Club Training	Per hour or part thereof	Excluding floodlights	42.61	49.00	y	44.35	51.00	4.08%
SB	Large Stadium B (Seating, main stand ≥2500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		1 066.09	1 226.00	y	1 108.70	1 275.00	4.00%
SB	Large Stadium B (Seating, main stand ≥2500)	Athletics: Kiosk/Stall	Per event per day		157.39	181.00	y	163.48	188.00	3.87%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		4 820.00	5 543.00	y	5 013.04	5 765.00	4.01%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		2 747.83	3 160.00	y	2 857.39	3 286.00	3.99%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Professional & Commercial	Per booking		1 801.00		n	1 873.00		4.00%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Schools and clubs, Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		129.57	149.00	y	134.78	155.00	4.03%
SB	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		397.39	457.00	y	413.04	475.00	3.94%
SB	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		831.30	956.00	y	864.35	994.00	3.97%
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		1 525.00		n	1 586.00		4.00%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms		360.87	415.00	y	375.65	432.00	4.10%
SB	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms		121.74	140.00	y	126.96	146.00	4.29%
SB	Stadium (Seating, main stand ≤1500)	Overtime, Cleansing charges, Sunday staff costs	Municipal staff costs		-	-	y	-	-	
SB	Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Hire Charges	Per concert per day or part thereof		10 891.30	12 525.00	y	11 326.96	13 026.00	4.00%
SB	Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		1 088.70	1 252.00	y	1 132.17	1 302.00	3.99%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00	-	n	1,000.00 to 25,000.00		N/A
SB		Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Hire Charges	Per event per day		1 806.96	2 078.00	y	1 879.13	2 161.00	3.99%
SB		Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Erecting and Dismantling	Per event per day		601.74	692.00	y	626.09	720.00	4.05%
SB		Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Deposit	Per event		1 806.96	2 078.00	y	1 879.13	2 161.00	3.99%
SB		Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Kiosk/Stall	Per event per day		103.48	119.00	y	107.83	124.00	4.20%
SB		Stadium (Seating, main stand ≤1500)	Boardroom: Commercial	Per hour or part thereof		470.43	541.00	y	489.57	563.00	4.07%
SB		Stadium (Seating, main stand ≤1500)	Boardroom: Private	Per hour or part thereof		252.17	290.00	y	262.61	302.00	4.14%
SB		Stadium (Seating, main stand ≤1500)	Boardroom: Community/Charity	Per hour or part thereof		55.65	64.00	y	58.26	67.00	4.69%
SB		Stadium (Seating, main stand ≤1500)	Conference: Commercial	Per hour or part thereof		915.65	1 053.00	y	952.17	1 095.00	3.99%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Stadium (Seating, main stand ≤1500)	Conference: Private	Per hour or part thereof		590.43	679.00	y	613.91	706.00	3.98%
SB	Stadium (Seating, main stand ≤1500)	Conference: Community/Charity	Per hour or part thereof		161.74	186.00	y	167.83	193.00	3.76%
SB	Stadium (Seating, main stand ≤1500)	Hire Athletics	Per day		3 416.52	3 929.00	y	3 553.04	4 086.00	4.00%
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Athletic	Per event		6 548.00		n	6 810.00		4.00%
SB	Stadium (Seating, main stand ≤1500)	Athletic Equipment	Per event per day		831.30	956.00	y	864.35	994.00	3.97%
SB	Stadium (Seating, main stand ≤1500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		533.04	613.00	y	554.78	638.00	4.08%
SB	Stadium (Seating, main stand ≥1500)	Club Training	Per hour or part thereof	Excluding floodlights	26.96	31.00	y	27.83	32.00	3.23%
SB	Stadium (Seating, main stand ≤1500)	Athletics: Kiosk/Stall	Per event per day		157.39	181.00	y	163.48	188.00	3.87%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: Practice	hour or part thereof/field		60.00	69.00	y	62.61	72.00	4.35%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: Club	hour or part thereof/field		84.35	97.00	y	87.83	101.00	4.12%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: Provincial	hour or part thereof/field		121.74	140.00	y	126.96	146.00	4.29%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: National	hour or part thereof/field		121.74	140.00	y	126.96	146.00	4.29%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: International	hour or part thereof/field		240.87	277.00	y	250.43	288.00	3.97%
	Notes: *** change to wording/layout									
	** change to tariff									
	**** new facility									

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS			VAT			
				2019/20 Recalculated	2019/20 R	Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	GENERAL CONDITIONS:								
	The booking, for fund raising and commercial purposes, of resorts, coastal facilities, parks or sections thereof, where traditionally high volumes of communities make use of such facilities during season and public holidays, is not permitted. This prohibition is applicable particularly where such organisations, individuals or entities will exclude the general public from making use of the facilities and/or where an entrance fee is applicable. Events and activities formally supported by the City are not affected								
	Restrictive noise consent conditions apply and must be adhered to. The use of devices to amplify sound are subject to prior authority and the discretion of the Facility Officer and should be declared upon booking. Unreasonable sound levels deemed to disturb the convenience or peace of fellow users or persons in the immediate vicinity are prohibited.								
	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE (Including Filming)								
	1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.								
	1.2 Cancellations must be by written notice.								
	1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).								
	1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.								
	1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.								
	1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.								
	1.7 Where no charges are applicable, the minimum time before the event to submit application will be 2 days and 10 days where charges are applicable.								

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	HIRE OF PARKS AND DEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES								
	Category 1								
SB	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations including the Independent Electoral Commission (IEC) which is a publicly funded organisation and accountable to Parliament. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities and in the case of the IEC for local and national elections.	No charge		n	No charge		
SB	Refundable Deposit	against damages		570.00-20,000.00		n	570.00-20,000.00		
	Category 2								
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious /charitable institutions and where the applicant requires dedicated space (this includes wedding ceremonies). Where registered charities are using space for events by charging admission fees; Birthday parties, picnics and other social events are no charge. Events applications must be processed via the Events and Permits offices where there are more than 200 attendees, amplified sound to be used or temporary structures to be erected.	689.57	793.00	y	717.39	825.00	4.04%
SB	Non-Operational days	per day or part thereof	Set up and break down days	473.91	545.00	y	493.04	567.00	4.04%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 3 :								
SB	Commercial	per day or part thereof		3 361.74	3 866.00	y	3 496.52	4 021.00	4.01%
SB	Non-Operational days	per day or part thereof	Set up and break down days	1 669.57	1 920.00	y	1 736.52	1 997.00	4.01%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading			Metered reading	y	Metered reading	Metered reading	
	Horse Drawn Carriages		For the operation of Horse Drawn Carriages on Zoned Public Open Spaces						
	MAYNARDVILLE THEATRE SITE								
	Category 1								
	Charities, schools, cultural societies, Artscape								
SB	Operational days	per day or part thereof		2 143.48	2 465.00	y	2 229.57	2 564.00	4.02%
SB	Non Operational days	per day or part thereof		710.43	817.00	y	739.13	850.00	4.04%
	Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting						
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2 120.00		n	2 270.00		7.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	4 240.00		n	4 540.00		7.08%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	6 360.00		n	6 810.00		7.08%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	10 600.00		n	11 350.00		7.08%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading		n	Metered reading		
	Category 2								
	General, commercial								
SB	Operational days (09h00 - 23h00)	per day or part thereof		5 375.65	6 182.00	y	5 590.43	6 429.00	4.00%
SB	Non-Operational days (09h00 - 23h00)	per day or part thereof		2 025.22	2 329.00	y	2 106.09	2 422.00	3.99%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity -						
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2 120.00		n	2 270.00		7.08%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	4 240.00		n	4 540.00		7.08%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	6 360.00		n	6 810.00		7.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	10 600.00		n	11 350.00		7.08%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading		n	Metered reading		
	CARNIVALS/FESTIVALS								
	Category 1								
SB	Non-Commercial	per day or part thereof makeup or breakdown time		861.74	991.00	y	896.52	1 031.00	4.04%
SB	Non-Operational days	per day or part thereof makeup or breakdown time		432.17	497.00	y	449.57	517.00	4.02%
	Refundable Deposit	against damages							
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2 179.00		n	2 270.00		4.18%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	4 357.00		n	4 540.00		4.20%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	6 536.00		n	6 810.00		4.19%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	10 893.00		n	11 350.00		4.20%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading		n	Metered reading		
	Category 2								
SB	Commercial	per day or part thereof makeup or breakdown time		3 017.39	3 470.00	y	3 138.26	3 609.00	4.01%
SB	Non-Operational days	per day or part thereof makeup or breakdown time		1 508.70	1 735.00	y	1 568.70	1 804.00	3.98%
	Refundable Deposit	against damages							
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2 178.61		n	2 270.00		4.19%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	4 357.22		n	4 540.00		4.19%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	6 535.83		n	6 810.00		4.19%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	10 893.04		n	11 350.00		4.19%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS			VAT			
				2019/20 Recalculated	2019/20 R	Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading		n	Metered reading		
	USE OF VACANT MUNICIPAL LAND (UNDEVELOPED OPEN SPACE) (EXCLUDING FILMING)								
	Category 1								
	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations and the Independent Electoral Commission (IEC) which is a publicly funded organisation and accountable to Parliament. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities and in the case of the IEC for local and national elections.	No charge		n	No charge		
	Admin Fee			No charge	No charge	y	No charge	No charge	
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 2								
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious/charitable institutions. Where applicant requires dedicated space. Where registered charities are using space for events by charging admission fees.	690.00	793.24	y	717.39	825.00	4.00%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Category 3								
SB	Commercial	per day or part thereof		980.87	1 128.00	y	1 020.00	1 173.00	3.99%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
SB	Commercial	per month or part thereof		4 762.61	5 477.00	y	4 953.04	5 696.00	4.00%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	USE OF VACANT LAND FOR STORING OF BUILDING MATERIAL (UNDEVELOPED OPEN SPACE)								
	Category 1								
	Non-Commercial		Owner/ builder						
SB	0-50 m ²	per month or part thereof		516.52	594.00	y	537.39	618.00	4.04%
SB	>50-100m ²	per month or part thereof		1 034.78	1 190.00	y	1 076.52	1 238.00	4.03%
SB	> 100m ²	per month or part thereof		1 669.57	1 920.00	y	1 736.52	1 997.00	4.01%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		N/A
	Category 2								
SB	Commercial	per month or part thereof		4 762.61	5 477.00	y	4 953.04	5 696.00	4.00%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	USE OF VACANT LAND (ZONED PUBLIC OPEN SPACE (Recreation & Parks LAND)) FOR ERECTION OF TEMPORARY WOODEN CABINS FOR SECURITY SERVICES								
SB	Wooden Cabin not exceeding 2m ²	per month or part thereof	Security cabins /structures exceeding 2m ² will not be allowed to be constructed on public open space.	151.30	174.00	y	157	181	4.02%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		N/A
	FRESHWATER ANGLING PERMIT		Permit to be acquired in addition to the relevant Provincial / National Angling Permits						
SB	Adult (13 years of age and older) Max. 2 Rods with 2 Hooks per rod	Per annum		183.48	211.00	y	190	219	3.79%
	REMOVAL OF TREES								
	On sidewalks		As per Tree Policy						
	SALE OF SURPLUS PRODUCE								
	Trees /Shrubs								
SB	> 20kg < 50kg	each		269.57	310.00	y	280.00	322.00	3.87%
SB	> 50kg	each		1 131.30	1 301.00	y	1 176.52	1 353.00	4.00%
SB	Ex-open ground trees	each		1 723.48	1 982.00	y	1 792.17	2 061.00	3.99%
SB	Sale of Palm Fronds	each		13.91	16.00	y	14.78	17.00	6.25%
	KHAYELITSHA WETLANDS PARK MEETING HALL								

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS			VAT			
				2019/20 Recalculated	2019/20 R	Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Category 1								
	Religious / Charitable Institutions	per hour	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	No charge	No charge	y	No charge	No charge	N/A
	Category 2								
SB	Non-Commercial	per hour		12.17	14.00	y	13.04	15.00	7.14%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		N/A
	Category 3								
SB	Commercial	per day or part thereof		2 999.13	3 449.00	y	3 119.13	3 587.00	4.00%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		N/A
	DURBANVILLE ROSE GARDEN MEETING HALL								
	Category 1								
	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	No Charge		n	No charge		N/A
	Admin Fees			N/A	N/A	y	N/A		N/A
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	Category 2								
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious / charitable institutions and where the applicant requires dedicated space.	619.13	712.00	y	643.48	740.00	3.93%
SB	Non-Operational days	per day or part thereof	Set up and break down days	425.22	489.00	y	442.61	509.00	4.09%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		N/A
	Category 3								
SB	Commercial	per day or part thereof		2 999.13	3 449.00	y	3 119.13	3 587.00	4.00%
SB	Non-Operational days	per day or part thereof	Set up and break down days	1 488.70	1 712.00	y	1 547.83	1 780.00	3.97%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		N/A
	NANTES PARK KITCHEN								
	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		N/A
	NANTES PARK KITCHEN	Weekday Commercial /hour		129.57	149.00	y	134.78	155.00	4.03%
	NANTES PARK KITCHEN	Weekday Community /hour		60.00	69.00	y	62.61	72.00	4.35%
	NANTES PARK KITCHEN	Weekday Private /hour		92.17	106.00	y	95.65	110.00	3.77%
	NANTES PARK KITCHEN	Weekend Commercial /hour		147.83	170.00	y	153.91	177.00	4.12%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	NANTES PARK KITCHEN	Weekend Community /hour		69.57	80.00	y	72.17	83.00	3.75%
	NANTES PARK KITCHEN	Weekend Private /hour		106.96	123.00	y	111.30	128.00	4.07%
	HIRE OF PARKS AND DEVELOPED/UNDEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES FOR FILMING		Filming permit to be obtained from the Film and Events office.						
SB	Refundable Deposit	against damages	New tariff - Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1000.00 - 25,000.00		n	1000.00 - 25,000.00		N/A
SB	Filming - Very Large Shoot	Per hour	31 or more vehicles and/or 61 or more people To a maximum of R1,000.00 (incl. VAT)	No charge	No charge	y	No charge	No charge	N/A
SB	Filming - Large Shoot	Per hour	16 - 30 vehicles and/or 31 -60 people To a maximum of R800.00 (incl. VAT)	No charge	No charge	y	No charge	No charge	N/A
SB	Filming - Medium Shoot	Per hour	7 - 15 vehicles and/or 16 - 30 people To a maximum of R600.00 (incl. VAT)	No charge	No charge	y	No charge	No charge	N/A
SB	Filming - Small Shoot	Per hour	4 - 6 vehicles and/or 9 - 15 people To a maximum of R400.00 (incl. VAT)	No charge	No charge	y	No charge	No charge	N/A
	Filming - Micro Shoot	Per hour	1 - 3 vehicles and/or 8 or less people	No charge	No charge	y	No charge	No charge	N/A
SB	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	No charge	No charge	y	No charge	No charge	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Filming - setup and breakdown	Per day or part thereof	Setup and breakdown of required structures	No charge	No charge	y	No charge	No charge	N/ A
	Busking	Per session		No charge		n	No charge		N/ A
	Roving Trading	per Roving Trader/month		142.61	164.00	y	148.70	171.00	4.27%

COMMUNITY SERVICES AND HEALTH - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	1	ARTS AND CULTURE: Guga Sthebe								
PCR		Guga S'Thebe: Amphitheatre	Non-Community per day	For the purpose of events , functions and/or meetings.	196.52	226.00	y	206.09	237.00	4.87%
PCR			Community / charity, per day		76.52	88.00	y	80.00	92.00	4.55%
PCR		Guga S' Thebe: The Dome	Non Community, per day	For the purpose of meetings, workshops, exhibitions and functions.	215.65	248.00	y	226.96	261.00	5.24%
PCR			Community / charity, per day		92.17	106.00	y	97.39	112.00	5.66%
PCR		Guga S'Thebe (kitchen)	per day	For the purpose of events, functions and meetings in the Dome and Amphitheatre	73.91	85.00	y	77.39	89.00	4.71%
PCR		Guga S'Thebe: Workshop Space A	Monthly	For the purpose of arts & crafts creation, development and training	766.96	882.00	y	806.09	927.00	5.10%
PCR		Guga S'Thebe: Office Space	Monthly	For the purpose of Arts and related community activities	186.09	214.00	y	195.65	225.00	5.14%

COMMUNITY SERVICES AND HEALTH - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
PCR		Guga S'Thebe: Café	Monthly	For the pupose of an internet service, serving of beverages, refreshments.	1462.61	1682.00	y	1 537.39	1 768.00	5.11%
PCR		Guga S'Thebe: Arts & Crafts Trading Hubs	Monthly	A per square meter rate. For the purpose of trading and display	76.52	88.00	y	80.00	92.00	4.55%
PCR		Guga S'Thebe: New Theatre	Non-Community, per day	For the purpose of events , functions and/or meetings.	512.17	589.00	y	538.26	619.00	5.09%
PCR			Community / charity, per day		191.30	220.00	y	200.87	231.00	5.00%
PCR		Guga S'Thebe: Workshop Space B	Monthly	For the purpose of arts &crafts creation, development and training	383.48	441.00	y	402.61	463.00	4.99%
PCR		Guga S'Thebe: Workshop Space C	Monthly	For the purpose of arts &crafts creation, development and training	191.30	220.00	y	200.87	231.00	5.00%
PCR		Guga S'Thebe: Dance Room	Hourly	For the purpose of arts &crafts creation, development and training	25.22	29.00	y	26.09	30.00	3.45%
PCR		Guga S'Thebe: Boardroom	Hourly	For the purpose of events, functions and meetings	25.22	29.00	y	26.09	30.00	3.45%
PCR		Guga S'Thebe: Photography Room	Hourly	For the purpose of arts &crafts creation, development and training	25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
PCR		Guga S'Thebe: Music Room	Hourly	For the purpose of arts & crafts creation, development and training	25.22	29.00	y	26.09	30.00	3.45%
PCR		Guga S'Thebe Dome	Hourly	For the purpose of arts & crafts creation, development and training	31.30	36.00	y	33.04	38.00	5.56%
PCR		Guga S'Thebe Amphitheatre	Hourly	For the purpose of arts & crafts creation, development and training	31.30	36.00	y	33.04	38.00	5.56%
PCR		Guga S'Thebe New Theatre	Hourly	For the purpose of arts & crafts creation, development and training	37.39	43.00	y	39.13	45.00	4.65%
		Conditions of hire:								
		COMMUNITY = REGISTERED COMMUNITY BASE ORGANISATION (CBO) / NGO OR ORGANISATION NOT OPERATING ON A PROFIT BASE REGISTERED WITH THE CITY								
		(Fundraising for non-community organisation will be treated as non-community organisations)								
		1. Adhoc hiring								
		a) The applicant must conduct their own set up and break down for their equipment								
		b) Any equipment of the City should be signed off by the representative and the relevant city official								
		c) The hired facility must be left in a clean condition								

COMMUNITY SERVICES AND HEALTH - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
		d) Any event held at the facility, defined in terms of the City by-laws and other relevant regulations, must have a valid event permit and liquor licence where applicable								
		e) The City exempts itself from liability due to any negligence on the part of the applicant for damages to, loss or theft of the applicant's property. The applicant should make provision to safeguard their property								
		f) Any deviation from the nature of the activity stipulated in the application must be approved by the City.								

COMMUNITY SERVICES AND HEALTH - SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
		SOCIAL DEVELOPMENT								
		CONCESSION:								
		The Director : Social Development & ECD or his or her nominee may grant any person or institution free access to a Council facility provided that:								
		1.1 The facility is used for an event which Council has initiated, supports or participates in.								
		1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.								
		1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall be determined by the nature of the event that is to be held.								
		1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.								
	1	CHRIS HANI HALL (MFULENI)								
SB		Commercial (Weekdays Mon - Thurs)	per hour		136.52	157.00	y	143.48	165.00	5.10%
SB		Private (Weekdays Mon - Thurs)	per hour		77.39	89.00	y	81.74	94.00	5.62%
SB		Community/Charity (Weekdays Mon - Thurs)	per hour		41.74	48.00	y	43.48	50.00	4.17%
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		165.22	190.00	y	173.91	200.00	5.26%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		93.91	108.00	y	99.13	114.00	5.56%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		44.35	51.00	y	46.09	53.00	3.92%
	2	Hall Hiring								
SB		Community (Large Halls)	per hour	For the first 9 hours	125.22	144.00	y	131.30	151.00	4.86%
SB		Community (Large Halls)	after 9 hours - per hour or part thereof		94.78	109.00	y	100.00	115.00	5.50%
SB		Meetings - Conference Room	per hour or part thereof		21.74	25.00	y	22.61	26.00	4.00%

COMMUNITY SERVICES AND HEALTH - SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	3	Crown Cork Community Centre								
SB		Community/Charity (Weekdays Mon - Thru)	per hour		40.87	47.00	y	42.61	49.00	4.26%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		43.48	50.00	y	45.22	52.00	4.00%
SB		Private (Weekdays Mon - Thurs)	per hour		91.30	105.00	y	95.65	110.00	4.76%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		100.00	115.00	y	105.22	121.00	5.22%
SB		Commercial (Weekdays Mon - Thurs)	per hour		154.78	178.00	y	162.61	187.00	5.06%
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		185.22	213.00	y	194.78	224.00	5.16%
SB		Daycare Fees for Seniors	per month		112.17	129.00	y	117.39	135.00	4.65%
	4	Netreg ECD Hall								
SB		Community/Charity (Weekdays Mon - Thru)	per hour		57.39	66.00	y	60.00	69.00	4.55%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		66.96	77.00	y	70.43	81.00	5.19%
SB		Private (Weekdays Mon - Thurs)	per hour		89.57	103.00	y	93.91	108.00	4.85%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		103.48	119.00	y	108.70	125.00	5.04%
SB		Commercial (Weekdays Mon - Thurs)	per hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		143.48	165.00	y	151.30	174.00	5.45%

COMMUNITY SERVICES AND HEALTH - SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	5	Mfuleni Hall	Per Session	Per Session is defined as a morning, or a afternoon, or a evening session - (full tariff applicable to partially utilised session). Maximum of 4 hours per session.						
SB		Community/Charity (Mon - Sun)	Per Session	New Tariff			y	43.48	50.00	
SB		Private (Mon - Sun)	Per Session	New Tariff			y	86.96	100.00	
SB		Commercial (Mon - Sun)	Per Session	New Tariff			y	130.43	150.00	

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		<u>BUILDING PLAN SUBMISSION</u>								
	1	MINOR BUILDING WORK (Section 13 of Act 103 of 1977)		● Permits valid for 6 months ● Each item charged for separately even if part of full submission. ●Reconstruction of fire and natural disaster damaged buildings at applicable rate as per single/ other / non-residential categories.						
PCR	(a)	Minor works permit - All Residential	Minimum fee	Minor Building Work as defined in the National Building Regulations	460.87	530.00	y	469.57	540.00	1.89%
PCR	(b)	Minor works permit - Other than residential	Minimum fee	Minor Building Work as defined in the National Building Regulations	739.13	850.00	y	756.52	870.00	2.35%
	(c)	Open-sided covered (any material other than fabric) shelter for a car, caravan or boat.		As per (a) or (b) above					-	
	(d)	Single Residential >40m ²	per m ² x .0085 or the Minimum Fee + VAT whichever is greater.		904.35	1 040.00	y	930.43	1 070.00	2.88%
	(e)	Other than single residential >40m2	per m ² x .0085 or the Minimum Fee + VAT whichever is greater.		904.35	1 040.00	y	930.43	1 070.00	2.88%
S	2	STATE FUNDED HOUSING PROJECTS		State funded Housing, including single dwelling units and multi-storey multi unit buildings						
				● Plan valid for 12 months						
SB	(a)	Individual single dwelling units ≤80m ²	Per Unit		8.70	10.00	y	8.70	10.00	0.00%
SB	(b)	Blocks of Flats where the individual flats are ≤80m ²	Per Flat per Application	The fee is calculated as the number of flats in the block multiplied by the Tariff.	8.70	10.00	y	8.70	10.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20		2020/21	2020/21	% Increase / decrease
					Recalculated	R	VAT	Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	(c)	Individual single dwelling units >80m²		■ Per category	As per Single Residential	As per Single Residential	y	As per Single Residential	As per Single Residential	
PCR	(d)	Blocks of Flats where the individual flats are >80m²	Per Application	■ Per category	As per Other Residential	As per Other Residential	y	As per Other Residential	As per Other Residential	
PCR	(e)		Per Application	■ Additions / Alterations: only applicable where the total floor area of the altered unit is less than 80m²	217.39	250.00	y	217.39	250.00	0.00%
	3	SINGLE RESIDENTIAL BUILDINGS		Includes Double Dwellings, Second Dwellings and Outbuildings and Additions thereto.						
				■ Plan valid for 12 months						
				■ Where covered areas such as carports, patios, entertainment areas etc..are enclosed to create additional floor area the fees are charged as for new floor area.						
PCR	(a)	> 0 ≤ 25m²			460.87	530.00	y	469.57	540.00	1.89%
PCR	(b)	>25 ≤ 50m²			1 069.57	1 230.00	y	1 095.65	1 260.00	2.44%
PCR	(c)	>50 ≤ 75m²			1 617.39	1 860.00	y	1 660.87	1 910.00	2.69%
PCR	(d)	>75 ≤ 100m²			2 243.48	2 580.00	y	2 295.65	2 640.00	2.33%
PCR	(e)	>100 ≤ 125m²			2 895.65	3 330.00	y	2 965.22	3 410.00	2.40%
PCR	(f)	>125 ≤ 150m²			3 591.30	4 130.00	y	3 678.26	4 230.00	2.42%
PCR	(g)	>150 ≤ 175m²			4 382.61	5 040.00	y	4 495.65	5 170.00	2.58%
PCR	(h)	>175 ≤ 200m²			5 313.04	6 110.00	y	5 443.48	6 260.00	2.45%
PCR	(i)	>200 ≤ 250m²			6 730.43	7 740.00	y	6 895.65	7 930.00	2.45%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	(j)	>250 ≤ 300m²			8 147.83	9 370.00	y	8 347.83	9 600.00	2.45%
PCR	(k)	>300 ≤ 350m²			9 582.61	11 020.00	y	9 826.09	11 300.00	2.54%
PCR	(l)	>350 ≤ 400m²			11 008.70	12 660.00	y	11 286.96	12 980.00	2.53%
PCR	(m)	>400 ≤ 450m²			12 452.17	14 320.00	y	12 765.22	14 680.00	2.51%
PCR	(n)	>450 ≤ 500m²			13 869.57	15 950.00	y	14 217.39	16 350.00	2.51%
PCR	(o)	>500m²	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		3 582.61	4 120.00	y	3 669.57	4 220.00	2.43%
	4	OTHER RESIDENTIAL		Block of flats, Townhouses, Group housing, Single Title						
				■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m²	Minimum fee		460.87	530.00	y	delete	delete	
	(b)	>25m²	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		4 391.30	5 050.00	y	delete	delete	
PCR	(a)	> 0 ≤ 25m²			new	new	y	469.57	540.00	
PCR	(b)	>25 ≤ 50m²			new	new	y	1 095.65	1 260.00	
PCR	(c)	>50 ≤ 75m²			new	new	y	1 660.87	1 910.00	

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	(d)	>75 ≤ 100m²			new	new	y	2 295.65	2 640.00	
PCR	(e)	>100 ≤ 125m²			new	new	y	2 965.22	3 410.00	
PCR	(f)	>125 ≤ 150m²			new	new	y	3 678.26	4 230.00	
PCR	(g)	>150 ≤ 175m²			new	new	y	4 495.65	5 170.00	
PCR	(h)	>175 ≤ 200m²			new	new	y	5 443.48	6 260.00	
PCR	(i)	>200 ≤ 250m²			new	new	y	6 895.65	7 930.00	
PCR	(j)	>250 ≤ 300m²			new	new	y	8 347.83	9 600.00	
PCR	(k)	>300 ≤ 350m²			new	new	y	9 826.09	11 300.00	
PCR	(l)	>350 ≤ 400m²			new	new	y	11 286.96	12 980.00	
PCR	(m)	>400 ≤ 450m²			new	new	y	12 765.22	14 680.00	
PCR	(n)	>450 ≤ 500m²			new	new	y	14 217.39	16 350.00	
PCR	(o)	>500m²	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		new	new	y	3 669.57	4 220.00	
	5	OTHER RESIDENTIAL : ADDITIONS		Block of flats, Townhouses, Group housing, Single Title						
				■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m²	Minimum fee		460.87	530.00	y	delete		

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	(b)	>25m²	per m² x .0085		4 391.30	5 050.00	y	delete		
PCR	(a)	> 0 ≤ 25m²			new	new	y	469.57	540.00	
PCR	(b)	>25 ≤ 50m²			new	new	y	1 095.65	1 260.00	
PCR	(c)	>50 ≤ 75m²			new	new	y	1 660.87	1 910.00	
PCR	(d)	>75 ≤ 100m²			new	new	y	2 295.65	2 640.00	
PCR	(e)	>100 ≤ 125m²			new	new	y	2 965.22	3 410.00	
PCR	(f)	>125 ≤ 150m²			new	new	y	3 678.26	4 230.00	
PCR	(g)	>150 ≤ 175m²			new	new	y	4 495.65	5 170.00	
PCR	(h)	>175 ≤ 200m²			new	new	y	5 443.48	6 260.00	
PCR	(i)	>200 ≤ 250m²			new	new	y	6 895.65	7 930.00	
PCR	(j)	>250 ≤ 300m²			new	new	y	8 347.83	9 600.00	
PCR	(k)	>300 ≤ 350m²			new	new	y	9 826.09	11 300.00	
PCR	(l)	>350 ≤ 400m²			new	new	y	11 286.96	12 980.00	
PCR	(m)	>400 ≤ 450m²			new	new	y	12 765.22	14 680.00	

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	(n)	>450 ≤ 500m²			new	new	y	14 217.39	16 350.00	
PCR	(o)	>500m²	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		new	new	y	3 669.57	4 220.00	
	6	NON RESIDENTIAL: COMMERCIAL.		Includes shops, offices, service stations, hotels ■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m²	Minimum fee		747.83	860.00	y	765.22	880.00	2.33%
PCR	(b)	>25m²	per m² x .0085		4 391.30	5 050.00	y	4 504.35	5 180.00	2.57%
	7	NON RESIDENTIAL: OTHER.		Schools, Churches, Place of Education (i.e. Davcares, technicons etc.) ■ Plan valid for 12 months						
	(a)	> 0 ≤ 25m²	Minimum fee		747.83	860.00	y	765.22	880.00	2.33%
	(b)	>25m²	per m² x .0085		3 304.35	3 800.00	y	3 382.61	3 890.00	2.37%
	8	NON RESIDENTIAL: INDUSTRIAL.		Includes Factories, Warehouses, Offices in Industrial Areas and parking structures and the parking component within other buildings. ■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m²	Minimum fee		747.83	860.00	y	765.22	880.00	2.33%
PCR	(b)	>25m²	per m² x .0085		3 304.35	3 800.00	y	3 382.61	3 890.00	2.37%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	9	NON RESIDENTIAL: RURAL BUILDINGS.		Incl silos, barns, hangers etc All farmhouses and labourers accommodation to be taken at residential rate.						
				■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 75m²	Minimum fee		747.83	860.00	y	765.22	880.00	2.33%
PCR	(b)	> 75m²	per m² x .0085		1 234.78	1 420.00	y	1 269.57	1 460.00	2.82%
PCR	10	INTERNAL ALTERATIONS -- ALL CATEGORIES		Qs/ Architect Estimate.	0.85% of Estimate. Minimum Fee as per category.	0.85% of Estimate. Minimum Fee as per category.	y	0.85% of Estimate. Minimum Fee as per category.	0.85% of Estimate. Minimum Fee as per category.	
				■ Internal alterations to Single residential and Other residential dwelling units to be charged the minimum fee per unit.						
	11	SKETCH PLAN FEE		Fee not deductible from final plan fee.						
PCR	(a)	Single Residential	per application		460.87	530.00	y	469.57	540.00	1.89%
PCR	(b)	All other categories	per application		747.83	860.00	y	765.22	880.00	2.33%
									-	
PCR	12	MAJOR HAZARD INSTALLATIONS	per application		747.83	860.00	y	765.22	880.00	2.33%
PCR	13	LPG INSTALLATIONS (ALL INSTALLATIONS)	per application	As prescribed by Building Development	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	
			fire fee	As prescribed by Emergency Services: Fire Department (FIRE SAFETY CHARGES)	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	y	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	
	14	MASTS								
PCR	(a)	Greenfield	per application		939.13	1 080.00	y	965.22	1 110.00	2.78%
PCR	(b)	Roof Top	per application		747.83	860.00	y	765.22	880.00	2.33%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	15	PROVISIONAL AUTHORISATION	per application	Application for provisional authorisation to commence work before approval has been granted in terms of Section 7(1) of the Act. Applications to be in writing. Conditions apply. Not Refundable	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	
PCR	16	EXTENSION OF VALIDITY	per application	For consideration of extending plan validity. Extensions must be applied for prior to lapse date of the plan.	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	
PCR	17	APPLICATIONS FOR APPROVAL OF PREVIOUSLY APPROVED PLANS THAT HAVE LAPSED	per application	For consideration of approving previously approved plans that have lapsed provided that the application is submitted within 6 months of the lapse date of the original plan.	50% of the applicable fee + VAT	50% of the applicable fee + VAT	y	50% of the applicable fee + VAT	50% of the applicable fee + VAT	
PCR	18	REQUEST : OCCUPANCY CERTIFICATE		Where an application is received for the issuing of an occupancy certificate for an existing building where such certificate was not issued on completion of building work and prior to occupancy. Request for occupancy certificate for all buildings where the request is received more than 9 months after the buildings are deemed completed by Council and/or occupied. An "As Built" plan is required in all circumstances together with required certificates.	1 434.78	1 650.00	y	1 469.57	1 690.00	2.42%
PCR	19	FOR THE CONSIDERAION OF PLANS FOR EXISTING STRUCTURES PRE 1964 FOR SECTIONAL TITLE PURPOSES			1 434.78	1 650.00	y	1 469.57	1 690.00	2.42%
PCR	20	TEMPORARY BUILDINGS	per application.	Approval in terms of National Building Regulation A23. Period of validity to be stated.	460.87	530.00	y	469.57	540.00	1.89%
			Fire Fee- if applicable	As prescribed by Emergency Services: Fire Department (FIRE SAFETY CHARGES)	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	y	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	21	DEMOLITIONS (ALL APPLICATIONS)	per application	The Director: Development Management may waive the tariff for demolition permits required for the demolition of Problem buildings resulting from enforcing the provisions of the Problem Building By-law.	739.13	850.00	y	756.52	870.00	2.35%
	22	HOARDINGS								
PCR	(a)	Permit fee : All applications		See Transport and Urban Development Authority tariff schedule.	426.09	490.00	y	452.17	520.00	6.12%
MR	(b)	Charges for utilization of footways or public streets for hoarding purposes.	per square metre per annum	Calculated (on a monthly basis) at a rate of 5% of the Municipal Property Valuation times the area requiring the hoarding per m2 per annum up to a maximum of R1 500.00 per m2 (incl. Vat) and payable on issue of permit. The permit is renewable after 3 months	5% of the Municipal Property Valuation per square metre times the area.	5% of the Municipal Property Valuation per square metre times the area.	y	5% of the Municipal Property Valuation per square metre times the area.	5% of the Municipal Property Valuation per square metre times the area.	
				Contact no: Shaheed Mallie 021 400-6493 Payable where a public street or footway is being utilised for storage or utilised in conjunction with construction/maintenance						
	(c)	Footway storage Rental								
		Rental for the use of footways or pavements (Single Residential)			See Transport and Urban Development Authority tariff schedule.	See Transport and Urban Development Authority tariff schedule.	y	See Transport and Urban Development Authority tariff schedule.	See Transport and Urban Development Authority tariff schedule.	
	23	COPIES OF PLANS								
PCR	(a)	Search fee	per application	Per erf Number	52.17	60.00	y	52.17	60.00	0.00%
		INFORMATION PRODUCT FEES								
PCR	(b)	Record retrieval Electronic and on site Hardcopy	per Building Plan Number		52.17	60.00	y	52.17	60.00	0.00%
PCR	(c)	Record retrieval Hardcopy, off site archived	per Building Plan Number		95.65	110.00	y	95.65	110.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	(d)	Transfer of electronic copy	per Building Plan Number	Clean Flash drive to be provided by applicant	17.39	20.00	y	17.39	20.00	0.00%
		PRINTING FEES (Copies)		As per Land Use Management tariffs 4(a), 4(b) and 4(c).						
	24	EXEMPTIONS		The following applications are exempt from the payment of scrutiny fees:						
		Applications in respect of any building to be erected by or on behalf of the State. In this context "State" means an "organ of State" as defined in Section 239 of the Constitution. This is interpreted as those institutions which are an intrinsic part of government and those institutions outside the public service which are controlled by the State – ie where the majority of the members of the controlling body are appointed by the State or where the functions of that body and their exercise is prescribed by the State to such extent that it is effectively in control.								
SB		Building Plans for all buildings and structures, including Housing projects managed by the Local Authority, erected for and by the Local Authority. (Plans must be submitted and approved prior to construction.)								
S		- Applications in respect of alterations and/or additions to any building older than 60 years and of special heritage significance subject to the following provisos: - The exemption will be applicable for internal alterations and external, including renovations and repairs, where at least two thirds of the heritage fabric is retained as determined by the City's Heritage Resource officials. The exemption will not apply to applications where only the shell of the original building is retained. - The exemption will be applicable for additions to existing buildings on condition that the architectural floor area of the additions is less than 25% of the architectural floor area of the original building. - The exemption will not apply to applications for new separate buildings on the same erf.								
		The exemption will not apply to applications for new work where only a portion of the original building is retained. For example the façade of the original building. The exemption will apply where the façade is retained and there is redevelopment within the envelope of the existing building.								
		The exemption will not be applicable to applications for building work in urban conservation areas unless the first two criteria apply								
SB		Applications from organisations providing residential facilities to the elderly and homeless children who qualify for rates relief in terms of: (a) the criteria mentioned in Item 6.7 of the Rates Policy and; (b) accreditation obtained from the Homeless Agency Committee (HOMAC) as stipulated in the Children's Act No. 38 of 2005. It will be required from the owner of the property on which the building plans is to be submitted to provide sufficient proof that he/she has been relieved from the payment of rates by the City's Revenue Department in terms of (a) or has obtained accreditation from HOMAC in terms of (b).								
		Applications for the conversion, or addition to, dwelling houses or other residential units for ECD or OR other registered welfare organisation purposes in former state subsidized housing developments will be charged for at the minimum tariff for such residential developments up to a total habitable floor area of 80m². /								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20		2020/21	2020/21	% Increase / decrease
					Recalculated	R	VAT	Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
SB		● All applications required to address / give effect to successful resettlement claims in terms of the Restitution of Land Rights Act, as well as in cases where land has been allocated to a successful claimant, such claimant is allowed to submit only one application (building plan), for residential development only which application(s) will be exempted from building plan fees as per normal fees.								
S		The Director: Planning & Building Development Management may authorise exemption from building plan application tariffs in cases where a building plan decision was set aside in a court of law and is required in terms of a court to be resubmitted to the City for decision, subject thereto that it is the same plan as originally submitted.								
		GENERAL								
	26	● The Director: Planning and Building Development Management may grant or refuse applications for the exemption of some or all the applicable Building Development application fees of a particular application which are necessitated due to changes to developments made at the request of the Environmental Management Service of the City of Cape Town in the interests of environmental or heritage conservation.								
		· The Director: Development Management may grant or refuse applications for the exemption of some or all the applicable Building Development application fees of a particular application that had to be reduced in extent due to insufficient wet services being available to the property or where such has resulted in extensive material changes to developments made at the request of such Service Departments of the City of Cape Town in the interests of resource conservation.								
		● Applications in respect of any building to be erected or altered or additions thereto in the Atlantis Industrial Area as defined in the Cape Town Zoning Scheme or any building to be erected or altered or additions thereto in any other approved spatially targeted areas as provided for in Council's Investment Incentives Policy.								
		● Full Fees payable at time of lodging of a building plan application for approval. ● Plans for alterations and additions: the additions are charged per area and the internal alterations are charged for separately as per QS/ Architect's estimate for the construction cost portion of the project budget cost. (at 0.8% of estimate.) ● In cases where a successful land claimant submits a building plan for a purely non-residential development (which does not include any residential development) on land so obtained, such non-residential application is subject to all the fees applicable to any other similar application which was not obtained by way of the Restitution of Land Rights Act.								
		● If a successful land claimant submits a building plan for a mixed use development (which includes non-residential development) on land so obtained, such non-residential building plan gets charged the normal fees as specific for such application as if the non-residential part of the application is a separate application from the residential part of the development.								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
NOTES: References to Sections are to the Municipal Planning ByLaw 2015 [MPBL] (unless otherwise stated)										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1	BASIC APPLICATION FEES								
	(a)	Rezoning (Section 42a)								
PCR	(i)	Rezoning of land	Basic fee		5 000.00	5 750.00	y	5 121.74	5 890.00	2.43%
PCR	(ii)	Any Residential, Industrial, Business (including local) & Mixed use zone Area of land to be rezoned above 2 000m2 up to and including 10 000m2, and every additional 10 000m2 area or part thereof above first 10 000m2	Additional fee		5 000.00	5 750.00	y	5 121.74	5 890.00	2.43%
		To any Residential, Industrial, Business (including local) & Mixed use zone								
SB	(iii)	To public road and/or public open space	All	Exempt from fees						

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
NOTES: References to Sections are to the Municipal Planning ByLaw 2015 [MPBL] (unless otherwise stated)										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	(iii)	To any zone other than Residential, Industrial, Business, Mixed use, Public road or Public open space	Per application, irrespective of how many different "other" zones included	Areas rezoned to Subdivisional Area, multiple zones or split zones are calculated separately for each area rezoned to Residential, Industrial, Business, Mixed use or other zone	Delete	Delete	y	Delete	Delete	
PCR	(iv)	Zoning extract	Per erf	Calculated per erf	253.57	291.60	y	260.87	300.00	2.88%
	(b)	Permanent Departure (Section 42b)								
SB	(i)	Residential zoned erven 200m ² or less		<i>Exempt from fees</i>						
PCR	(ii)	<i>All other erven regardless of zoning or size</i>	Basic fee	Fee per development rule departed from.	500.00	575.00	y	513.04	590.00	2.61%
	(c)	Temporary land use departure and consent use approval -(Sections 42c and 42i)								
SB	(i)	House shops, Home occupation, Places of Instruction or Worship	Per application		326.00	374.90	y	330.43	380.00	1.36%
PCR	(ii)	Other Temporary land use departure or consent use approval	Per application		2 500.00	2 875.00	y	2 565.22	2 950.00	2.61%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
NOTES: References to Sections are to the Municipal Planning ByLaw 2015 [MPBL] (unless otherwise stated)										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	(d)	Permission or requirement in terms of the development management scheme (Section 42(i))								
PCR	(i)	Work in Heritage protection area overlay zone, Event, Occasional use, Additional dwelling unit in the Agricultural zone , Off street parking home occupation & home child care, House shop uses, Roof top base telecommunicaiton station greater than 3m in height, Satellite dish greater than 1,5m in diameter, Harfield village overlay maximum wall height, Harfield village overlay damage to trees or hedge, Marina da Gama and for each approval required in the St Georges street subareas overlay	Per application	Not applicable where fee is provided for under another category	326.00	374.90	y	330.43	380.00	1.36%
	(ii)	Any other permission or requirement in terms of the development management scheme	Per application	Not applicable where fee is provided for under another category	1 500.00	1 725.00	y	1 539.13	1 770.00	2.61%
	(ii)	* Other consent, approval or any other permission or requirement in terms of the development management scheme	Per application	Not applicable where fee is provided for under another category	Delete	Delete	y	Delete	Delete	

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
NOTES: References to Sections are to the Municipal Planning ByLaw 2015 [MPBL] (unless otherwise stated)										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	(e)	Subdivision (Section 42d)								
PCR	(i)	Subdivision of land	Basic fee		1 000.00	1 150.00	y	1 026.09	1 180.00	2.61%
PCR	(ii)	Each erf in subdivision	Additional fee	Number of erven created includes remainder. Public roads and public open spaces are excluded.	250.00	287.50	y	252.17	290.00	0.87%
PCR	(i)	Up to 3 erven created	Basic fee	Number of erven created includes remainder. Public roads and public open spaces are excluded.	Delete	Delete	y	Delete	Delete	
PCR	(ii)	4 - 10 erven created	Basic fee	Number of erven created includes remainder. Public roads and public open spaces are excluded. Where this category applies, it is charged on its own, ie not in combination with foregoing (c)(i).	Delete	Delete	y	Delete	Delete	
PCR	(iii)	Per erf above first 10	Basic fee	In case of subdivisions above 10 erven, this fee applies in addition to the basic fee for 4 - 10 erven created, ie category (c)(ii) above	Delete	Delete	y	Delete	Delete	
PCR	(iii)	Amendment / cancellation of an approved subdivision plan (Section 42l)	Per application	This fee is payable in all cases where subdivision approval has already been granted, irrespective of whether a general plan has been approved or not.	2 263.91	2 603.50	y	2 321.74	2 670.00	2.55%
PCR	(iv)	Request for transfer certificate	Per erf	I.t.o. section 137 of the MPBL	552.43	635.30	y	565.22	650.00	2.31%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
NOTES: References to Sections are to the Municipal Planning ByLaw 2015 [MPBL] (unless otherwise stated)										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	(v)	To exempt a subdivision from the need for approval (Section 42s)	Per application	I.t.o section 67(3) of the MPBL	552.43	635.30	y	565.22	650.00	2.31%
PCR	(vi)	<i>Request for</i> exempted subdivision	<i>Per request</i>	I.t.o. section 67(1) of the MPBL	271.65	312.40	y	278.26	320.00	2.43%
PCR	(vii)	<i>To permit</i> erection of buildings/structures in subdivision not confirmed (eg show houses)	Per unregistered erf up to maximum of 10. Thereafter no fee.	I.t.o. section 55(4) of the MPBL	851.22	978.90	y	869.57	1 000.00	2.16%
PCR	(viii)	Implementation of a subdivision approval in phases (Section 42e)	<i>Per phase</i>	<i>Fee payable for each proposed phase in subdivision</i>	271.65	312.40	y	278.26	320.00	2.43%
PCR	(f) (i)	Consolidation (Section 42f)	Per application		1 358.35	1 562.10	y	1 391.30	1 600.00	2.43%
PCR	(ii)	<i>Request for</i> exempted consolidation	<i>Per request</i>	I.t.o. section 67(1) of the MPBL	271.65	312.40	y	278.26	320.00	2.43%
	(g)	Consent, approval, amendment, suspension or deletion of a restrictive condition								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
NOTES: References to Sections are to the Municipal Planning ByLaw 2015 [MPBL] (unless otherwise stated)										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	(i)	(Section 42g) Amendment, suspension or deletion of a restrictive condition	Per condition		552.35	635.20	y	565.22	650.00	2.33%
PCR	(i)	(Section 42g) Amendment, suspension or deletion of a restrictive condition (relating to development rules)	Per condition		Delete	Delete	y	Delete	Delete	
PCR	(ii)	(Section 42g) Amendment, suspension or deletion of a restrictive condition (relating to anything other than development rules)	Per application		Delete	Delete	y	Delete	Delete	
PCR	(ii)	(Section 42h) Consent or approval in terms of or the relaxation of a restrictive condition in a title deed	Per condition		552.35	635.20	y	565.22	650.00	2.33%
	(h)	Amendment, deletion or addition of conditions of an existing approval (Section 42j)			200.00	230.00	y	205.22	236.00	2.61%
PCR	(i)	Condition to be amended is same as in a simultaneous Section 42g or 42h application	per condition		200.00	230.00	y	205.22	236.00	2.61%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
NOTES: References to Sections are to the Municipal Planning ByLaw 2015 [MPBL] (unless otherwise stated)										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	(ii)	Condition to be amended is NOT same as in a simultaneous Section 42g or 42h application	per condition		800.00	920.00	y	820.00	943.00	2.50%
	(i)	Site Development Plan or Package of plans Assessment (where it is applied for or required as a condition of approval)								
PCR	(i)	In respect of erf with one Dwelling house (including any additional dwelling)	Per plan / set of plans	This fee is not payable if the SDP is approved simultaneously with a related application.	570.52	656.10	y	585.22	673.00	2.58%
PCR	(ii)	In respect of any non-Residential use / development	Per plan / set of plans	This fee is not payable if the SDP is approved simultaneously with a related application. Where a mixed use proposal includes residential, this category applies.	2 263.91	2 603.50	y	2 320.87	2 669.00	2.52%
PCR	(iii)	In respect of any other Residential use / development (including multiple dwellings)	Per plan / set of plans	This fee is not payable if the SDP is approved simultaneously with a related application.	1 132.00	1 301.80	y	1 132.17	1 302.00	0.02%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
NOTES: References to Sections are to the Municipal Planning ByLaw 2015 [MPBL] (unless otherwise stated)										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	(iv)	In respect of any development requiring any combination of components of a package of plans	Per component applied for	This fee not payable if the Package of plans is component approved at the same time it is imposed as a condition of approval. Fee payable only once if it is submitted to BDM and LUM at the same time. Where package includes an SDP, no separate fee charged for SDP.	2 263.91	2 603.50	y	2 320.87	2 669.00	2.52%
PCR	(v)	Amendment of approved Site Development Plan in respect of a dwelling unit (including any additional dwelling) in a single residential or group housing or similar development)	Per plan / set of plans		271.65	312.40	y	278.26	320.00	2.43%
PCR	(vi)	All other amendments of approved Site Development Plan / Package of plans component or amendment of Home Owners Association Constitutions and/or Design Manuals / Certification of an owners' association constitution or an amendment	Per plan / set of plans or per constitution / manual	Where more than one involved, components (ie SDP, owners' association constitution or Design manual) charged separately.	534.26	614.40	y	547.83	630.00	2.54%
	(j)	Extension of validity period of an existing approval (Section 42k)								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
NOTES: References to Sections are to the Municipal Planning ByLaw 2015 [MPBL] (unless otherwise stated)										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	(i)	All Permanent departures	Per application	Complexity fees not payable. Notices in the media / Notification fees payable if required.			y	-	-	
PCR	(ii)	Any other approval	Per application	Extension of approval fee payable is to be same fee for each component as if a new application was being made. Complexity fees are not payable. Separate fees for notices in the media and for notification may be payable.				-	-	
	(k)	Other								
SB	(i)	Certificate of condonation in sectional title developments	Per certificate	I.t.o. Section 4(5) of the Sectional Titles Act	253.57	291.60	y	260.00	299.00	2.54%
SB	(ii)	(Section 42o) Correction of a zoning map	Per erf / land unit applied for		No charge	No charge	y	No charge	No charge	
SB	(iii)	Permission required in terms of the conditions of approval of an application - (Section 42m)	Per application		No charge	No charge	y	No charge	No charge	
SB	(iv)	(Section 42n) Determination of a zoning or a non-conforming use right / any other matter	Per application		1 041.39	1 197.60	y	1 067.83	1 228.00	2.54%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
NOTES: References to Sections are to the Municipal Planning ByLaw 2015 [MPBL] (unless otherwise stated)										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	(v)	(Section 42q) Alteration or amendment of a street name or number	Per application		No charge	No charge	y	No charge	No charge	
PCR	(vi)	(Section 42r) Determination of an administrative penalty	Per application	I.t.o of section 129(1) of the MPBL	No charge	No charge	y	No charge	No charge	
PCR	(vii)	(Section 42t) permission for the construction of a building or a substantial part of it within the envelope of a non-conforming use as contemplated in section 37(6)	Per application		300.00	345.00	y	307.83	354.00	2.61%
PCR	(viii)	(Section 42u) Any other application which the City Manager prescribes in terms of the MPBL	Per application		271.65	312.40	y	278.26	320.00	2.43%
	2	COMPLEXITY FEES								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
NOTES: References to Sections are to the Municipal Planning ByLaw 2015 [MPBL] (unless otherwise stated)										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	(a)	Environmental Impact Assessment (EIA) - Basic Assessment (in respect of activities listed in terms of GN R386)	Additional to basic applications fees	Independent of whether an HIA / EIA and/or TIS / TIA is also required, unless a HIA and EIA is required and the HIA and EIA is combined in a single investigation / report, in which case the higher of the applicable fee will apply.	2 943.13	3 384.60	y	3 017.39	3 470.00	2.52%
PCR	(b)	Environmental Impact Assessment (EIA) - Full Scoping and Environmental Impact Assessment (in respect of activities listed in terms of GN R387)	Additional to basic applications fees	Independent of whether an HIA / EIA and/or TIS / TIA is also required, unless a HIA and EIA is required and the HIA and EIA is combined in a single investigation / report, in which case the higher of the applicable fee will apply.	5 877.13	6 758.70	y	6 026.09	6 930.00	2.53%
PCR	(c)	Heritage Impact Assessment (HIA)	Additional to basic applications fees	Independent of whether an HIA / EIA and/or TIS / TIA is also required, unless a HIA and EIA is required and the HIA and EIA is combined in a single investigation / report, in which case only one fee will apply.	5 877.13	6 758.70	y	6 026.09	6 930.00	2.53%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
NOTES: References to Sections are to the Municipal Planning ByLaw 2015 [MPBL] (unless otherwise stated)										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	(d)	Transport / Traffic Impact Statement (TIS)	Additional to basic applications fees	Independent of whether any other assessment is also required.	2 943.13	3 384.60	y	3 017.39	3 470.00	2.52%
PCR	(e)	Transport / Traffic Impact Assessment (TIA)	Additional to basic applications fees	Independent of whether an HIA / EIA and/or TIS / TIA is also required, unless a HIA and EIA is required and the HIA and EIA is combined in a single investigation / report, in which case only one fee will apply.	5 877.13	6 758.70	y	6 026.09	6 930.00	2.53%
PCR	(f)	Major Hazard Installation Assessment (MHI)	Additional to basic applications fees	Independent of whether any other assessment is also required.	2 943.13	3 384.60	y	3 017.39	3 470.00	2.52%
	3	ADVERTISING / PUBLIC CONSULTATION FEES		Tariff applicable to Heritage and Outdoor Advertising applications						
PCR	(a)	Notice in the media	Per notice	Any advertising involving a map will require the payment of double this fee.	7 833.13	9 008.10	y	8 234.78	9 470.00	5.13%
PCR	(c)	Notice in the Provincial Gazette	Per notice	Required in conjunction with an approval of a Section 42(g) application	1 159.13	1 333.00	y	1 217.39	1 400.00	5.03%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
NOTES: References to Sections are to the Municipal Planning ByLaw 2015 [MPBL] (unless otherwise stated)										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR										
	(d)	Notice to a person by post								
PCR		1 to 4 notices			250.00	287.50	y	252.17	290.00	0.87%
		5 to 10 notices			500.00	575.00	y	513.04	590.00	2.61%
PCR		1 to 2 notices			Delete	Delete	y	Delete	Delete	
PCR		3 to 5 notices			Delete	Delete	y	Delete	Delete	
PCR		6 to 10 notices			Delete	Delete	y	Delete	Delete	
PCR		11 to 25 notices			1 250.00	1 437.50	y	1 280.87	1 473.00	2.47%
PCR		After 25 every 25notices (or part thereof) additional to first 25			1 250.00	1 437.50	y	1 280.87	1 473.00	2.47%
PCR		26 to 50 notices			Delete	Delete	y	Delete	Delete	
PCR		After 50, every 50 notices (or part thereof) additional to first 50			Delete	Delete	y	Delete	Delete	

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
NOTES: References to Sections are to the Municipal Planning ByLaw 2015 [MPBL] (unless otherwise stated)										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	(e)	Notice to a person (any other means)								
PCR		1 to 4 notices			125.04	143.80	y	127.83	147.00	2.23%
PCR		5 to 10 notices			250.00	287.50	y	256.52	295.00	2.61%
PCR		1 to 2 notices			Delete	Delete	y	Delete	Delete	
PCR		3 to 5 notices			Delete	Delete	y	Delete	Delete	
PCR		6 to 10 notices			Delete	Delete	y	Delete	Delete	
PCR		11 to 25 notices			625.04	718.80	y	640.87	737.00	2.53%
PCR		After 25 every 25notices (or part thereof) additional to first 25			625.04	718.80	y	640.87	737.00	2.53%
PCR		26 to 50 notices			1 068.61	1 228.90	y	1 095.65	1 260.00	2.53%
PCR		After 50, every 50 notices (or part thereof) additional to first 50			1 068.61	1 228.90	y	1 095.65	1 260.00	2.53%
	4	PRINTING / COPIES & INFORMATION PRODUCT FEES								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
NOTES: References to Sections are to the Municipal Planning ByLaw 2015 [MPBL] (unless otherwise stated)										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	(a)	Photocopies & scanning to PDF, per copy	A4	As per Promotion of Access to Information Act 2 of 2000	0.52	0.60	y	0.52	0.60	0.00%
PCR			A3		4.52	5.20	y	4.61	5.30	1.92%
PCR			A2		19.91	22.90	y	20.43	23.50	2.62%
PCR			A1		32.61	37.50	y	33.39	38.40	2.40%
PCR			A0		41.65	47.90	y	42.70	49.10	2.51%
									-	
PCR	(b)	Monochrome (computer) prints, per copy	A4	As per Promotion of Access to Information Act 2 of 2000	0.35	0.40	y	0.35	0.40	0.00%
PCR			A3		10.00	11.50	y	10.26	11.80	2.61%
PCR			A2		42.52	48.90	y	43.57	50.10	2.45%
PCR			A1		76.09	87.50	y	78.00	89.70	2.51%
PCR			A0		86.00	98.90	y	88.17	101.40	2.53%
PCR	(c)	Colour prints, per copy	A4		14.52	16.70	y	14.87	17.10	2.40%
PCR			A3		25.39	29.20	y	26.00	29.90	2.40%
PCR			A2		97.83	112.50	y	100.26	115.30	2.49%
PCR			A1		109.57	126.00	y	112.26	129.10	2.46%
PCR			A0		124.96	143.70	y	128.09	147.30	2.51%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
NOTES: References to Sections are to the Municipal Planning ByLaw 2015 [MPBL] (unless otherwise stated)										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated	2019/20 R	VAT Yes/No	2020/21 Recalculated	2020/21 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	(d)	Standard off-the-shelf products, per copy	Fixed	Tariff includes the media, eg DVD etc	253.57	291.60	y	259.91	298.90	2.50%
PCR	(e)	Customised products compilation fee	Per half an hour or part thereof	Tariff includes the media, eg DVD etc	258.09	296.80	y	264.52	304.20	2.49%
PCR	(f)	Search fee	Per half an hour or part thereof		258.09	296.80	y	264.52	304.20	2.49%
	5	EXEMPTIONS								
	(a)	All applications submitted by or on behalf of the City are exempt from all the application, advertising and other fees in the attached table. This exemption only applies to applications made by the City or where the City is the developer.								
	(b)	No application or advertising fee is payable by an applicant where re-application or re-advertising is required <i>when the Distrcit Manger is of the opinion that it is</i> due to error or failure on account of the department or its staff.								
	(c)	Applications for the establishment of (state, provincial and/or council) subsidised housing schemes are exempt from all the application, advertising and other fees in the attached table.								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
NOTES: References to Sections are to the Municipal Planning ByLaw 2015 [MPBL] (unless otherwise stated)										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	(d)	All applications required to address / give effect to successful resettlement claims in terms of the Restitution of Land Rights Act are exempt from all the application, advertising and other fees in the attached table.								
	(e)	All applications in respect of properties in the Atlantis Industrial Area as defined in the MPBL or any application in any other approved spatially targeted areas as provided for via Council's Investment Incentives Policy.								
	(f)	All applications for places of instruction (or similar use as per the development management scheme) for the purposes of Early Childhood Development (ECD) centres only, are exempt from all application fees including the fee for serving notices. The fee <i>is still applicable</i> in cases where an application is advertised in the <i>media</i>								
	(g)	No basic application or complexity fees are payable in respect of any application made in response to a previous refusal (including closure or withdrawal) of the same or a materially similar (as per the District Manager's opinion) application on the same premises, if submitted within a period of 12 months from the date of final notification of the previous decision or <i>date of</i> withdrawal / closure thereof and with the express intent to address the previous reasons for refusal / closure / withdrawal. The department's interpretation in this regard is final, and advertising / public consultation fees, if applicable, remain payable. This exemption apply unless otherwise stated in the MPBL.								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
NOTES: References to Sections are to the Municipal Planning ByLaw 2015 [MPBL] (unless otherwise stated)										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	(h)	The Director: Development Management may grant or refuse applications for exemption of some or all applicable fees in respect of a particular application which is necessitated by changes to developments made at the request of the City's Environmental Resource Management department in the interests of environmental or heritage conservation.								
	(i)	The Director: Development Management may authorise exemption from land use application tariffs in cases where a previous land use management decision was set aside in a court of law and such an application is required in terms of a court order to be resubmitted to the City for decision, subject thereto that it is the same application as originally submitted.								
	(j)	No fees are payable by the National Department of Public works for any service provided.								

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
			EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Notes								
	1 OUTDOOR ADVERTISING & SIGNAGE FEES [m² unit below is per m² of advert face]		Note 1: The Director may grant or refuse applications for the exemption of some or all the applicable fees of a particular application only (a) if such application is necessitated due to changes to developments made at the request of the Authority and; (b) if it is satisfactorily demonstrated by the official that such additional permission is in the interests of sustainable environmental or heritage conservation to the Director's satisfaction. The exemption request may only be made to the Director via the case officer. Note 2: The 'unit' calculation is to be applied per advertising face (ie. total m²) or in the case of cut-outs or custom shape is applied to height x width and not on individual elements.						
	1.1 GENERAL OUTDOOR ADVERTISING SIGNAGE APPLICATION FEES		~~Note 3: The description of all Outdoor Advertising categories may change with the promulgation of the new Outdoor Advertising and Signage By-Law. The discretion on the most applicable tariff (in terms of the existing description below) will be with the Manager: Environment and Heritage Management.~~						
PCR	1.1.1 <u>Request for Designation of a site/area</u>	per site/area	Applies where the by-law refers to 'designation' for headlines, posters, spacing/distance, gateways, transportation terminals, scenic roads, district or landscape type, banner display or routes - provided that no designation tariff is payable for NPOs and shop front loose portables. External request to be submitted with full motivation.	693.04	797.00	y	728.70	838.00	5.14%
PCR	1.1.2 <u>Requests for designation for proposed specific sign site/place for larger illumination or internal illumination or for transit sign site.</u>	per 18m.sq. or part thereof	Applies where the by-law refers to 'designation' for specific proposals for increased size or internal illumination or for transit sign site. Request to be submitted with full motivation.	693.04	797.00	y	728.70	838.00	5.14%
PCR	1.1.3 Outdoor Advertising Waiver application fee - where a specific waiver is possible in terms of the Outdoor Advertising and Signage By-Law, amendment of a specific condition of approval, in addition to fees set out in these tariffs, payable on receipt of application where waiver from the standard requirements or amendment is requested, in:	per waiver application		695.65	800.00	y	731.30	841.00	5.13%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	1.1.4	Application for extension/of lapsing date of unexercised signage permission - sign not yet erected	per application	<u>Note 4:</u> Plan valid for 12 months as per the Outdoor Advertising and Signage By-law	50% of assessment fee for new sign as set out below in 1.5	50% of assessment fee for new sign as set out below in 1.5	y	50% of assessment fee for new sign as set out below in 1.5	50% of assessment fee for new sign as set out below in 1.5	
PCR	1.1.5	Application by non-profit body for a reduction in or waiver of fees	per application		No Charge	No Charge	y	No Charge	No Charge	
PCR	1.1.6	Commercial Signage Master Plan/Event Signage Master Plan Fee	per application	Where no registered non-profit body is hosting an event.	1 132.17	1 302.00	y	1 189.57	1 368.00	5.07%
PCR	1.1.7	Non-Profit Body Event Signage Master Plan Fee	per application	<u>Note 5:</u> For Non profit, Community/Sports events only, where the host is a registered NPB, sports association or club or government department. In the case of multiple temporary signs for a non-profit event, the Director may impose this alternative tariff to the Signage Event masterplan (This applies only to those events hosted by registered NPB's. Where hosts of such events are not registered NPB's charges i.t.o. tariff 1.1.6 shall apply).	341.74	393.00	y	359.13	413.00	5.09%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.2	<u>LOCALITY-BOUND & THIRD PARTY COMMERCIAL SIGNAGE APPLICATION FEES</u>		Note 6: Includes new application and Change of graphics (where original Approval was granted for custom-made and/or fixed graphics) or alter or to add to an existing approved sign. Note 7: That applications for a change in fixed graphic or custom-made shape/ element / graphics on a valid existing approved sign structure are only subject to the Approval & Monitoring Fee and need not pay new Application Fees. Note 8: For locality bound signs on the same premises, more than one sign may be submitted per application per business. Third Party signs shall be limited to one application per site. CLARIFICATION OF FEE CATEGORY: 1. Scrutiny and Assessment Fees : Sign plan for OCCUPANT OF PREMISES on site : Locality bound signs. 2. Scrutiny and Assessment Fees : THIRD PARTY advertising : Scrutiny Fee Sign plan - 3rd party, billboards & other signage not elsewhere in tariffs. 3. Monitor & Control fees: THIRD PARTY advertising : Payable before issuing of approval 4. Encroachment and Concession Fees : Sign for OCCUPANT OF ADJACENT SITE : Encroachment / concession fee; sign on Council property or over public footway & showcases > 50 mm over footway. 5. Encroachment and Concession Fees : THIRD PARTY advertising : Encroachment / concession fee; sign on Council property or over public footway & showcases > 50 mm over footway.						
PCR	1.2.1	<u>Applications for commercial signs</u>		Schedule 2 Billboards						
				Schedule 3 Locality bound freestanding and composite signs and Locality Bound farm signs						
				Schedule 4 Signs attached to walls of buildings Signs and Signs on Street Furniture – Flat & Projecting signs						
				Schedule 5 Sky signs						
				Schedule 6 Roof signs						
				Schedule 7 Signs on a verandah, balcony, canopy, supporting columns, pillars and posts						
				Schedule 8 Signs on boundary walls, fences and construction sites						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	a	Application Fee: locality bound	per m ²		86.09	99.00	y	90.43	104.00	5.05%
PCR	b	Application Fee : third Party	per m ²		149.57	172.00	y	156.52	180.00	4.65%
PCR	c	Approval & Monitoring Fee : third Party	per m ² per month of fixed display	Payable before issuing of approval	8.70	10.00	y	9.13	10.50	5.00%
PCR	d	Encroachment Fee: 1st Party locality bound on adjacent site	per m ² /per annum	This encroachment fee also applies to Loose Portables - see 1.2.4.a.	425.22	489.00	y	446.96	514.00	5.11%
PCR	e	Encroachment Fee: third party advertising	per m ² /per annum	Half of the monthly rate is applicable where the City is one of two owners; Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined; [a] by a competitive public supply chain process, or [b] by the Applicant lodging its signs' MONTHLY RATES CARDS with the City in which case either; (i.) 35% of the Rates Card / month shall be payable where the City is the only property owner of the sign & projector/source site; or (ii.) 17.5% of the Rates Card / month shall be payable where the City is one of two property owners of the sign & projector/source site	503.48	579.00	y	528.70	608.00	5.01%
PCR	1.2.2	Projected/ laser signage (fees for the projection area)								
PCR	a	Application Fee: locality bound	per m ²		105.22	121.00	y	110.43	127.00	4.96%
PCR	b	Application Fee : third party	per m ²		184.35	212.00	y	193.91	223.00	5.19%
PCR	c	Approval & Monitoring Fee : third party	per m ² per month	Payable before issuing of approval	4.96	5.70	y	5.22	6.00	5.26%
PCR	d	Encroachment Fee: locality bound on adjacent site:	per m ² /per annum		425.22	489.00	y	446.96	514.00	5.11%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	e	Encroachment Fee: third party advertising :	per m ² /per annum	Half of the monthly rate is applicable where the City is one of two owners; Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined; [a] by a competitive public supply chain process, or [b] by the Applicant lodging its signs' MONTHLY RATES CARDS with the City in which case either; (i.) 35% of the Rates Card / month shall be payable where the City is the only property owner of the sign & projector/source site; or (ii.) 17.5% of the Rates Card / month shall be payable where the City is one of two property owners of the sign & projector/source site	503.48	579.00	y	528.70	608.00	5.01%
PCR	1.2.3	Annual Fees								
PCR	a	Newspaper Registration Fee	per newspaper per annum and per newspaper group	Schedule 9 Newspaper Headline posters Note 9: Upon registration, all Newspaper Groups are to provide the City with a map of all points of sale/display (i.t.o Schedule 9, point 6)	1 952.17	2 245.00	y	2 052.17	2 360.00	5.12%
PCR	b	Estate Agents and Property Marketing signs:		Schedule 12 Estate Agent Signs Note 10: That, in terms of section (h) of the outdoor advertising and signage by-law, no directional permit sticker is required for a 0,2m ² property marketing sign displayed on the premises being marketed. Any on-premises boards bigger than 0,2m ² will pay the tariff under tariff 1.3.5 above. however, directional boards - not on the premises being marketed - require the following fees to be paid:						
PCR	b.i	Re-registration of fully certified agent and re-registration of intern agent under the auspices of the registered principal agent : Renewal - Annual Re-registration & application Fee plus 6 Directional Board Permits	Per (each Principal, Full, and Intern agent / auctioneer) in a branch / per annum.	PER Principal agent, and full status agent registered in previous year (Principal or full status Agent FFC) and Per Previously Registered Intern Agent/ (Intern Agent Ffc) Auctioneer Under The Auspices Of The Registered Principal Agent	1 093.04	1 257.00	y	1 148.70	1 321.00	5.09%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	b.ii	New registration of fully certified agent and new intern agents: Annual Application Fee under the auspices of the registered principal agent : New Annual Registration Fee & application Fee plus 6 Directional Board Permits	Per (each Principal, Full, and Intern agent / auctioneer) in a branch / per annum.	PER Principal agent, and full status agent -new Registration (Principal or full status Agent FFC) and PER NEW INTERN AGENT/ (Intern Agent FFC) AUCTIONEER UNDER THE AUSPICES OF THE REGISTERED PRINCIPAL AGENT for permission to display directional boards. MUST be submitted with (copy of) Principal Agent City Registration & their FFC.	1 737.39	1 998.00	y	1 826.09	2 100.00	5.11%
PCR	c	Private Sellers of properties where no agents are involved. Where the registered owner of a property markets/shows the property concerned. Also for 'consultant-supplied' "no-commission/private sale" directional boards - MAY NOT BE displayed in conjunction with any other agents directional boards.	per sheet of 3 Directional permit stickers		242.61	279.00	y	254.78	293.00	5.02%
PCR	1.2.4	Loose portable signs		Schedule 13 Loose portable signs Note 11: Application for this sign type of sign is renewable upon expiration of approval.						
PCR	a	Application fee excluding Encroachment Fee	per application	Prior to approval, the annual encroachment fee in 1.2.1.d also applies to Loose Portables.	252.17	290.00	y	265.22	305.00	5.17%
	1.3	<u>TEMPORARY SIGNS (1 DAY to 3 MONTHS LAPSE DATE) SPECIAL SIGNAGE TYPES - OUTDOOR ADVERTISING SIGNAGE APPLICATION FEES</u>		Note 12: Temporary signs on council land shall be limited to non-profit (NPB), community, cultural or sports events only (including sports events hosted by other entities which are free and accessible by the general public. Note 13: Signs for purely commercial events, ie. promotions, marketing, launching of products & services, etc. will not be permitted on municipal property. Third party banners not relating to a NPB event at a specific location or not relating to events catered for in 3.1.1 are not permitted on municipal property.						
PCR	1.3.1	<u>Applications for temporary special sign types;</u>		Schedule 10 Banners, flags and balloons Schedule 11 Posters						
PCR		Banners, Swivel bracketed light-pole banners, Designated tied-banner sites, flags, feather flags, balloons, inflatables ;		Swivel bracketed light-pole banners will be treated as a 3 m2 unit up to a maximum of 10% variation.						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	a	NPB event or campaign (sign with up to 20% commercial sponsor’s content)	per 3 m²	Alternatively internal city charges may be applied if organised or hosted by the City of Cape Town.	56.52	65.00	y	59.13	68.00	4.62%
PCR	b	Expo’s and NPB event or campaign (sign with more than 20% commercial sponsor’s content)	per 3 m²	No charge if City-hosted & organised	119.13	137.00	y	125.22	144.00	5.11%
PCR	c	1st Party commercial (on-premises) banner , flags, feather flags, balloons	per 3 m²		159.13	183.00	y	166.96	192.00	4.92%
PCR	d	3 rd Party banner, flags, feather flags, balloons	per m²		150.43	173.00	y	158.26	182.00	5.20%
	1.3.2	Temporary Campaign and Event Posters;		Note 14: All posters are limited to community, cultural (including all theatre productions/art exhibitions), or sports events/fundraising and community campaigns only. Other events and campaigns for commercial purposes (other than concert-tour performances and expo's) are not permitted (e.g. the City does not allow- Film releases; CD launches; shopping centre 'centrecourt' promotional events hosted by the centre, Cavendish Square "Win A Boat" Competition; Guitar For Dummies; Alliance Francais; Private Colleges "Open Days"; Motivational Speakers, e.g. Alpha Mind Power; "work from home"; "herbalife", computer/business ideas; sales, in-store promotions, private training; product launches, private or commercial openings & parties, daily/weekly/occasional performances (DJ's/raves) at private clubs and restaurants, etc). Sponsor-named community events (e.g. SAPPI Horse Trials, Argus Cycle Tour (Cat 1 & 2) are not deemed to be 'trade name', as the event is not related to the sponsors core business - (e.g. Homemaker's Fair is trade org. Cat. 3).						
				Note 15: The venue does not determine the category of posters, eg. where a commercial event organised by private profit-making entities is held at a non-profit body's premises - the host determines the category. Note 16: Bar and restaurant performances and parties do not qualify for poster permission.						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Category A. REFUNDABLE DEPOSIT Posters - non profit & community events and campaigns, where - (i) the host or campaign organiser is a Non- Profit Body, or (ii) the event is a live theatre production at a venue which has registered with the City as a theatre venue. Note that commercial sponsors' logo/ message is limited to a MAX of 10% of Poster area in this Category.		The municipality cannot be held liable should posters be removed or defaced by other parties.						
PCR	a[1]	Deposit	Up to A3		1.50		n	1.60		6.67%
PCR	a[2]	Deposit	Up to A2		2.70		n	2.80		3.70%
PCR	a[3]	Deposit	> A2 (Posters up to max 0,9m ²)		7.60		n	8.00		5.26%
		Category A. FEE NOT REFUNDABLE								
PCR	a[4]	Approval & Monitoring Fee	Up to A3		No Charge	No Charge	y	No Charge	No Charge	
PCR	a[5]	Approval & Monitoring Fee	Up to A2		4.00	4.60	y	4.17	4.80	4.35%
PCR	a[6]	Approval & Monitoring Fee	> A2 (Posters up to max 0,9m ²)		9.30	10.70	y	9.74	11.20	4.67%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Category B. REFUNDABLE DEPOSIT: Posters – International performances, expo's and temporary non-profit body advertisements for campaigns and forthcoming events with up to 20% commercial sponsors' content: Where the host or organiser is NOT a Non-Profit Body and the event or campaign is - (i) a trade expo (exposition, trade exhibition, consumer show, trade fair or trade show) open to the general public; (ii) for an international entertainer or performer live or "in concert", or (iii) primarily for a Non-Profit purpose (i.e fundraising or awareness raising) or relates to a sport, the arts, education, health or culture, despite the display of that poster being of a secondary commercial nature.								
PCR	b[1]	Deposit	Up to A3		17.40		n	18.30		5.17%
PCR	b[2]	Deposit	Up to A2		17.40		n	18.30		5.17%
PCR	b[3]	Deposit	> A2 (Posters up to max 0,9m ²)		17.40		n	18.30		5.17%
		Category B FEE NOT REFUNDABLE:								
PCR	b[4]	Approval & Monitoring Fee	Up to A3		18.96	21.80	y	19.83	22.80	4.59%
PCR	b[5]	Approval & Monitoring Fee	Up to A2		38.26	44.00	y	40.17	46.20	5.00%
PCR	b[6]	Approval & Monitoring Fee	> A2 (Posters up to max 0,9m ²)		57.39	66.00	y	60.26	69.30	5.00%
		Category C – Special Permits								

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	c[1]	Extension or waiver of display period for Category A and B posters - additional NON-REFUNDABLE FEE	per poster		1.22	1.40	y	1.30	1.50	7.14%
PCR	c[2]	Category A & B posters on the City’s designated poster pillars.			No charge	No charge	y	No charge	No charge	
	1.3.3	Advertising on Beach Umbrellas (or other display device).		Only 2 advertising panels per umbrella with 1m² cumulative advertising area will be permitted.						
PCR	a	Application Fee - commercially branded beach umbrella (or other device) per unit	per umbrella	Note 17: Beach umbrella (or other) permits issued by the line dept e.g. Sports and Recreation Branch enables permit holders to apply to ERMD office for permission to put advertising on the umbrellas (or other). The permit allows 100 beach umbrellas per site. Only the permit holders may make application (sign the forms) for branding on umbrellas.	40.87	47.00	y	42.61	49.00	4.26%
	1.3.4	Advertising along the City's official Fanwalk								
PCR	a	NPB fanwalk event with commercial advertising master plan	per masterplan application		341.74	393.00	y	359.13	413.00	5.09%
PCR	b	NPB application fee	per m²/sign		42.61	49.00	y	44.35	51.00	4.08%
PCR	c	Commercial fanwalk event master plan	per masterplan application		1 132.17	1 302.00	y	1 189.57	1 368.00	5.07%
PCR	d	Commercial application fee	per m²/sign		150.43	173.00	y	158.26	182.00	5.20%
	1.3.5	<u>Other specific types of Temporary Signs; Schedule 14 Aerial signs, Schedule 15 Transit Advertising, Development boards, Property Marketing signs > 0.2m², Contractor's boards (eg. painters, roof maintenance, fencing, etc), Container Signs, Transit Signs, Inflatable Signs, new technology, etc.</u>		Incl. Schedule 14 Aerial signs, Schedule 15 Transit Advertising, Development boards, Property Marketing signs > 0.2m², Contractor's boards (eg. painters, roof maintenance, fencing, etc), Container Signs, Transit Signs, Inflatable Signs, new technology, etc. Note 18: Estate agents/property marketing signs on the premises being marketed and which are bigger than 400mm x 500mm, will be charged in terms of this category per 3 month period. Development boards and construction site signs with a display period of less than 3 months are included in this category. Accumulative display time will be taken into account, and tariff 1.2 will be applied when 3 month period has been exceeded.						
PCR	a	Application Fees: locality bound	per m²		85.22	98.00	y	89.57	103.00	5.10%
PCR	b	Application Fees: third party	per m²		150.43	173.00	y	158.26	182.00	5.20%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.4	<u>FEES FOR NON-PROFIT BODY (NPB) APPLICATIONS</u>								
		Applications for NPB signs up to 18m² maximum per side with display period more than 3 months:		<u>Display of:</u>						
				Schedule 16A Signs on Municipal Land/Buildings: A. Commercially sponsored signs, other than those referred to in section 62						
				Schedule 16B Signs on Municipal Land/Buildings: B. Sponsored signs						
				Schedule 16C Signs on Municipal Land/Buildings: C. non-profit signs						
				Schedule 17 Signs by/for Non-Profit Bodies						
PCR	1.4.1	Application Fee	per m²		82.61	95.00	y	86.96	100.00	5.26%
PCR	1.4.2	Approval & Monitoring Fee	per m² per month	Payable before issuing of approval	5.22	6.00	y	5.48	6.30	5.00%
PCR	1.4.3	Encroachment Fee: locality-bound fee for adjacent site:	per m²/per annum		426.09	490.00	y	447.83	515.00	5.10%
PCR	1.4.4	Encroachment Fee: third Party advertising :	per m² plus area of light arms/per annum	Half of the monthly rate is applicable where the City is one of two owners; Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined; [a] by a competitive public supply chain process, or [b] by the Applicant lodging its signs’ MONTHLY RATES CARDS with the City in which case either; (i.) 35% of the Rates Card / month shall be payable where the City is the only property owner of the sign & projector/source site; or (ii.) 17.5% of the Rates Card / month shall be payable where the City is one of two property owners of the sign & projector/source site	503.48	579.00	y	528.70	608.00	5.01%
	1.4.5	Signs on street furniture								
PCR	a	Signs on street furniture Application Fees	per sign	Unless an alternative contribution is determined by a competitive public supply chain process.	398.26	458.00	y	418.26	481.00	5.02%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	b	Encroachment Fee: third party advertising on street furniture	per m²/per annum	Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined [a] by a competitive public supply chain process, or [b] by the Applicant lodging its signs' MONTHLY RATES CARDS with the City in which case 35% of the Rates Card / month shall be payable	503.48	579.00	y	528.70	608.00	5.01%
PCR	c	Sponsors Logo or Quick Response (QR) Codes (or similar) on city land/ furniture or sign	per 12 month period per logo or QR Code	Unless an alternative contribution is determined by a competitive public supply chain process. Size of logo or Quick Reponse (QR) code to be decided by E&HM Branch.	42.61	49.00	y	44.35	51.00	4.08%
PCR	d	NPB master plan application fee	per masterplan application		341.74	393.00	y	359.13	413.00	5.09%
	1.5	<u>SIGNAGE REMOVAL FEES AND CHARGES</u>		Sign may only be recovered on proof of payment of removal Fee						
PCR	1.5.1	<u>Week Day Removal Charges:</u> Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (UNPASTED)		For unauthorised signs ,including estate agents signs						
PCR	a	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters	per sign		425.22	489.00	y	446.96	514.00	5.11%
PCR	b	Removal Fee: minimum, partial & maximum control area – Unregistered Estate Agents and Unregistered Newspaper Headline posters	per sign		851.30	979.00	y	894.78	1 029.00	5.11%
PCR	1.5.2	<u>Week Day Removal Charges:</u> Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company venue product charge for removal of Estate Agents boards and newspaper headline posters: PASTED		For unauthorised signs , including estate agent signs						
PCR	a	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters	per sign		611.30	703.00	y	642.61	739.00	5.12%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	b	Removal Fee: minimum, partial & maximum control area – Unregistered Estate Agents and Unregistered Newspaper Headline posters	per sign		1 222.61	1 406.00	y	1 285.22	1 478.00	5.12%
PCR	1.5.3	<u>Week Day Removal Charges:</u> Charge for removal of other unauthorised advertising sign/poster/banner/commercial flag/balloon per sq metre advertising area (separate from any fine which may be imposed by the Courts), including loose portables, transits, estate agents boards bigger than 400mm x 500mm etc.		For unauthorised signs, including estate agent signs						
PCR	a	Removal Fees: minimum, partial & maximum control area	per m²		425.22	489.00	y	446.96	514.00	5.11%
PCR	b	Removal of affixing or mounting, additional fee	minimum per device		611.30	703.00	y	642.61	739.00	5.12%
PCR	1.5.4	<u>Weekend Removal Charges:</u> Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (UNPASTED)		For unauthorised signs , including estate agent signs) This fee includes a 100% surcharge.						
PCR	a	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters	per sign		851.30	979.00	y	894.78	1 029.00	5.11%
PCR	b	Removal Fee: minimum, partial & maximum control area – Unregistered Estate Agents and Unregistered Newspaper Headline posters	per sign	<u>Note 19:</u> This fee is additional to the m² fee and is for removal affected by structure affixing mechanism incl. bolts/chain, wheel/lock, gooseneck, foundations, poles etc. <u>Note 20:</u> This is a minimum fee, alternatively billed at cost recovery per contractors charge, whichever is the higher amount.	1 240.87	1 427.00	y	1 304.35	1 500.00	5.12%
PCR	1.5.5	<u>Weekend Removal Charges:</u> Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (PASTED)		For unauthorised signs , including estate agent signs						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	a	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters	per sign		1 222.61	1 406.00	y	1 285.22	1 478.00	5.12%
PCR	b	Removal Fees: minimum, partial & maximum control area - Unregistered Estate Agents and Unregistered Newspaper Headline posters	per sign	This fee includes a 100% surcharge.	1 833.91	2 109.00	y	1 927.83	2 217.00	5.12%
PCR	1.5.6	<u>Weekend Removal Charges:</u> Charge for removal of other unauthorised advertising sign/poster/banner/commercial flag/balloon per sq metre advertising area (separate from any fine which may be imposed by the Courts), including loose portables, transits, estate agents boards bigger than 400mm x 500mm etc.		For unauthorised signs , including estate agent signs						
PCR	a	Removal Fees: minimum, partial & maximum control area	per m²		851.30	979.00	y	894.78	1 029.00	5.11%
PCR	b	Removal of affixing or mounting, additional fee	minimum per device	Note 21: This is a minimum fee, alternatively billed at cost recovery per contractors charge, whichever is the higher amount.	1 222.61	1 406.00	y	1 285.22	1 478.00	5.12%
PCR	1.5.7	Removal of election posters		This fee only applies to election posters removed during official/ general election periods . Outside of election periods the general removal fee will apply.						
PCR	a	Removal Fee: minimum, partial & maximum control area	per poster	Unpasted	106.09	122.00	y	111.30	128.00	4.92%
PCR	b	Removal Fee: minimum, partial & maximum control area	per poster	Pasted	153.91	177.00	y	161.74	186.00	5.08%
		2 OTHER ENVIRONMENTAL & HERITAGE FEES								
PCR	2.1	Heritage Permit	per permit	National Heritage Resources Act : Section 48 & Chapter II (excluding Section 38) - subject to competency or delegation of authority from Heritage Western Cape	368.70	424.00	y	387.83	446.00	5.19%
PCR	2.2	Notification of Intent to develop	per notification	National Heritage Resources Act : Section 38 (1) & (8) - subject to competency or delegation of authority from Heritage Western Cape	368.70	424.00	y	387.83	446.00	5.19%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	2.3	Heritage Impact Assessment	per assessment	National Heritage Resources Act : Section 38(2), (3) & (8) - subject to competency or delegation of authority from Heritage Western Cape	1 227.83	1 412.00	y	1 290.43	1 484.00	5.10%
	2.4	Hiring of Biodiversity Showcase Garden Environmental Education Centre (BSGEEC)		The hiring of the hall and kitchen is covered hereunder.						
PCR	2.4.1	Environmental Related Meetings, Events and Workshops								
PCR	a	Monday - Saturday 08:30 - 16:00	per day	Hall and Kitchen	No Charge	No Charge	y	No Charge	No Charge	
PCR	b	Refundable deposit		Deposit will vary depending on amount of persons and event type.						
PCR	2.4.2	Non-Environmental Meetings, Events and Workshops								
PCR	a	Monday - Sunday 08:30 - 16:00	per day	Hall and Kitchen	1 299.13	1 494.00	y	1 365.22	1 570.00	5.09%
PCR	b	Monday - Sunday 08:30 - 13:00 or 14:00 - 16:00	per half day	Hall and Kitchen	648.70	746.00	y	681.74	784.00	5.09%
PCR	c	Monday - Sunday 18:00 - 23:00 After hours	per day	Hall and Kitchen	2 596.52	2 986.00	y	2 728.70	3 138.00	5.09%
PCR	d	Refundable deposit		Deposit will vary depending on amount of persons and event type.						
	3	COMPLEXITY FEES								
PCR	3.1	Assessment of application with 1 Impact Assessment report. Evaluation of Impact Assessment	Additional fee per application	Surcharge for additional work on more complex applications, ie where either an EIA, a TIA or an HIA must be submitted as part of an application – this could either relate to a signage application or a HPOZ / HP or any other application	1 132.17	1 302.00	y	1 189.57	1 368.00	5.07%
PCR	3.2	Assessment of application with more than 1 Impact Assessment report.	Additional fee per application	Surcharge for additional work on highly complex applications, ie where 2 or more impact assessments - any combination of an EIA, and/or a TIA and/or an HIA must be submitted as part of an application – this could either relate to a HPOZ / HP or any other application	2 596.52	2 986.00	y	2 728.70	3 138.00	5.09%
	4	PRINTING / COPIES & INFORMATION PRODUCT FEES								

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	4.1	Copies of outdoor advertising and signage By-Law	per paper copy	Digital copies are not charged for.	112.17	129.00	y	118.26	136.00	5.43%
	5 ADVERTISING / PUBLIC CONSULTATION FEES			Tariff applicable to Heritage and Outdoor Advertising applications						
PCR	5.1	Notice in the media	Per notice	Any advertising involving a map will require the payment of double this fee.	7 833.04	9 008.00	y	8 233.04	9 468.00	5.11%
	5.2	Notice to a person by post								
PCR		1 to 2 notices		Revised practise	153.91	177.00	y	Delete	Delete	N/A
PCR		3 to 5 notices		Revised practise	289.57	333.00	y	Delete	Delete	N/A
PCR		6 to 10 notices		Revised practise	552.17	635.00	y	Delete	Delete	N/A
PCR		11 to 25 notices		Revised practise	1 231.30	1 416.00	y	Delete	Delete	N/A
PCR		26 to 50 notices		Revised practise	2 264.35	2 604.00	y	Delete	Delete	N/A
PCR		After 50, every 50 notices (or part thereof) additional to first 50		Revised practise	2 264.35	2 604.00	y	Delete	Delete	N/A
PCR		1 to 4 notices		Revised practise			y	252.17	290.00	
PCR		5 to 10 notices		Revised practise			y	513.04	590.00	
PCR		11 to 25 notices		Revised practise			y	1 280.87	1 473.00	
PCR		After 25, every 25 notices (or part thereof) additional to first 25		Revised practise			y	1 280.87	1 473.00	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION									
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	Note								
	1 Fauna Management: City Wide								
SB	1.1 Call out fee (Professional services and transport)	per hour	Call out fee if greater than 500 meters from a City Reserve and subject to resource availability, ie.professional services and transport. No fee will be charged for collection of species of conservation concern.	161.74	186.00	y	161.74	186.00	0.00%
SB	1.2 Conservation Services Unit: Vetenary Services	per hour	There is a substantial cost to the City when asked to assist with such call outs, which includes costs in terms of driving, staff, equipment, time and drug costs	1 000.00	1 150.00	y	1 000.00	1 150.00	0.00%
SB	2 Hire of trap	per week		266.96	307.00	y	266.96	307.00	0.00%
SB	3 <u>Permissible Activity Conservation Fee:</u> <u>(Payable Over and Above the Daily Entry Fee)</u> <u>All Reserves</u>		Weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Events Policy.						
SB	3.1 Activity involving 1 - 9 people	Per day		161.74	186.00	y	161.74	186.00	0.00%
SB	3.2 Activity involving 10 - 20 people	Per day		377.39	434.00	y	377.39	434.00	0.00%
SB	3.3 Activity involving more than 20 people	Per day	Note: groups above 20 people - must buy further bundles as per 3.1 & 3.2 above						
	3.4 <u>Trading Opportunities : Blaauwberg Nature Reserve</u>								
	3.4.1 Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Month		782.61	900.00	y	782.61	900.00	0.00%
	3.4.2 Fixed/Mobile Trading Site (Off-peak 1 March - 30 October)	Per Site/Month		73.91	85.00	y	73.91	85.00	0.00%
SB	4.1 Hiring of marquee tent	Per day		4 537.39	5 218.00	y	4 537.39	5 218.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
		Note								
	5	Daily Entry : Table Bay (Rietvlei Section) and Blaauwberg Nature Reserves unless otherwise stated								
SB	5.1	Adults 18 years of age and older	per day		13.91	16.00	y	14.78	17.00	6.25%
SB	5.2	Children 3 years to 17 years of age	per day		7.83	9.00	y	8.70	10.00	11.11%
	5.3	Children under the age of 3	per day		No charge	No charge	n/a	No charge	No charge	
SB	5.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		7.83	9.00	y	8.70	10.00	11.11%
SB	5.5	Student with valid student card	per day		7.83	9.00	y	8.70	10.00	11.11%
		Daily Entry : Helderberg Reserve								
SB	5.6	Adults 18 years of age and older	per day		21.74	25.00	y	21.74	25.00	0.00%
SB	5.7	Children 3 years to 17 years of age	per day		13.04	15.00	y	13.04	15.00	0.00%
SB	5.8	Children under the age of 3	per day		No charge	No charge	n/a	No charge	No charge	
SB	5.9	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		13.04	15.00	y	13.04	15.00	0.00%
SB	5.10	Student with valid student card	per day		8.70	10.00	y	13.04	15.00	50.00%
	6	Daily Entry : False Bay Nature Reserve (Rondevlei Section)								
SB	6.1	Adults 18 years of age and older	per day		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
		Note								
SB	6.2	Children 3 years to 17 years of age	per day		No charge	No charge	n/a	No charge	No charge	
SB	6.3	Children under the age of 3	per day		No charge	No charge	n/a	No charge	No charge	
SB	6.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		No charge	No charge	n/a	No charge	No charge	
SB	6.5	Student with valid student card	per day		No charge	No charge	n/a	No charge	No charge	
		7 Friends of Reserves								
SB	7.1	Daily Entry for Helderberg NR, Tygerberg NR, Table Bay NR (Rietvlei Section), False Bay NR (Rondevlei Section) and Blaauwberg NR - Friends groups to their relevant reserve (e.g. Friends of Helderberg enter Helderberg Nature reserve fee - positive proof of membership required)	per day		No charge	No charge	n/a	No charge	No charge	
		8 Steenbras Nature Reserve (Kogelberg)								
SB	8.1	Daily Entry for Steenbras River Gorge per person	per day		65.22	75.00	y	65.22	75.00	0.00%
SB	8.2	Daily Entry for Steenbras Nature Reserve Hiking Trails per person	per day		21.74	25.00	y	21.74	25.00	0.00%
		9 Environmental Education Programmes: Helderberg, Tygerberg, Table Bay (Rietvlei Section), False Bay (Rondevlei Section), Blaauwberg, Steenbras and Witzands Aquifer Nature Reserves								
SB	9.1	Learner / student (CCT Environmental Education Officer guided excursion)	per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	Note									
SB	9.2	Learner / student (CCT Environmental Education Officer guided excursion)	per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
SB	9.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
SB	9.4.	Harmony Flats Interpretive Walks	per person		12.17	14.00	y	12.17	14.00	0.00%
	9.5	Learner/student (Non CCT Guided Excursion)	per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	10	<u>Vehicles and Watercraft Entry</u>								
SB	10.1	Vehicles : Helderberg Nature Reserve	per day		13.04	15.00	y	13.04	15.00	0.00%
SB	10.2	Vehicles : Table Bay (Rietvlei Section) and Blaauwberg-Nature Reserves	per day	Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area.	21.74	25.00	y	21.74	25.00	0.00%
SB	10.3	Vehicles (Physically disabled) :Tygerberg Nature Reserve, Helderberg Nature Reserve, Table Bay Nature Reserve, Blaauwberg Nature Reserve	per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	n/a	No charge	No charge	
SB	10.4	Buses (<25 seater includes passenger tariff) : Helderberg and Table Bay (Rietvlei Section) Nature Reserves	per day		358.26	412.00	y	358.26	412.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
		Note								
SB	10.5	Power Boat : False Bay (Zeekoevlei Section) and Table Bay (Rietvlei Section) Nature Reserve	per day		53.04	61.00	y	53.04	61.00	0.00%
SB	10.6	Adult (18 yrs and older) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling : Table Bay (Rietvlei Section) Nature Reserve	per day		20.87	24.00	y	21.74	25.00	4.17%
SB	10.7	Children (Below 18 yrs of age) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling : Table Bay (Rietvlei Section) Nature Reserve	per day		13.91	16.00	y	14.78	17.00	6.25%
	11	<u>Season Ticket (Annual ticket is for entry into the following Nature Reserves : Helderberg, Tygerberg, Table Bay (Rietvlei Section), False Bay (Rondevlei Section) and Blaauwberg for non-commercial activities</u>								
SB	11.2	Senior Citizens (60 & older) - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue. Not for commercial purposes	70.43	81.00	y	70.43	81.00	0.00%
SB	11.3	Adults - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue. Not for commercial purposes	137.39	158.00	y	137.39	158.00	0.00%
SB	11.4	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue. Not for commercial purposes	213.04	245.00	y	213.04	245.00	0.00%
SB	11.5	Student with valid student card - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue. Not for commercial purposes	71.30	82.00	y	71.30	82.00	0.00%

SPATIAL PLANNING AND ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	Note									
	12	General Charges - Reserve Specific								
SB	12.1	Provision of access key or card (person must also be in possession of an annual permit) - Helderberg Nature Reserve	annual	365 day period of entry from date of issue	105.22	121.00	y	105.22	121.00	0.00%
SB	12.2	Power Boat - annual permit - Table Bay (Rietvlei) Nature Reserve	annual	365 day period of entry from date of issue.	444.35	511.00	y	444.35	511.00	0.00%
SB	12.4	Adult (18yrs and older) - Registration and scrutiny fees for water craft - Table Bay (Rietvlei Section) and False Bay (Zeekoevlei Section) Nature Reserve	annual		34.78	40.00	y	34.78	40.00	0.00%
SB	12.5	Learner (Below 18yrs of age) - Registration and scrutiny fees for watercraft - Table Bay (Rietvlei Section) and False Bay (Zeekoevlei Section) Nature Reserves	annual		16.52	19.00	y	16.52	19.00	0.00%
SB	12.6	Power Boat Rescue Craft - annual permit - Table Bay (Rietvlei Section), Zandvlei Estuary and False Bay (Zeekoevlei Section) Nature Reserves	annual	For boats from aquatic related clubs that perform a public safety and rescue function.	No charge	No charge	n/a	No charge	No charge	
SB	12.7	Adult: Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	annual	365 day period of entry from date of issue	191.30	220.00	y	191.30	220.00	0.00%
SB	12.8	Student: Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	annual	365 day period of entry from date of issue	95.65	110.00	y	95.65	110.00	0.00%
	13	<u>Fishing Permit Charges - False Bay (Rondevlei Section) and Table Bay (Rietvlei Section) Nature Reserve</u>								
SB	13.4	Day Fishing Permits - Adults 18 years of age and older (max 2 rods with 2 hooks per rod) (excl. entrance fees)	per day		40.87	47.00	y	40.87	47.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
		Note								
SB	13.5	Day Fishing Permits - Children 3 years of age up until the age of 17 (max 2 rods with 2 hooks per rod) (excl. entrance fees)	per day		14.78	17.00	y	14.78	17.00	0.00%
SB	13.6	Day Fishing Permits - Senior citizen / Pensioner (60 years of age and older proof of identification required) (max 2 rods with 2 hooks per rod) (excl. entrance fees) (Rietvlei Section) Nature Reserves	per day		14.78	17.00	y	14.78	17.00	0.00%
	14	<u>Overnight Educational Facilities : Tygerberg Nature Reserve</u>								
SB	14.1	Rustic overnight educational facility programme conducted by City Environmental Education Officer per child	per night		20.87	24.00	y	20.87	24.00	0.00%
	15	<u>Committee Meeting Room : False Bay (Rondevlei Section) Resource Centre, Durbanville, Bracken and Zandvlei Estuary Nature Reserves, Wolfgat Education Centre</u>								
SB	15.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	15.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	15.3	Non-educational - 08h00 - 17h00 working days	per session		224.35	258.00	y	224.35	258.00	0.00%
SB	15.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		453.91	522.00	y	453.91	522.00	0.00%

SPATIAL PLANNING AND ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	%
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	Increase / decrease
	Note									
	16	~~Lecture Room : False Bay (Rondevlei), Blaauwberg, Table Bay (Rietvlei Section), Edith Stephens, Helderberg (Mike Woods Education Centre) Nature Reserves and Wolfgat Education Centre~~								
SB	16.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	16.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	16.3	Non-educational - 08h00 - 17h00 working days	per session		753.91	867.00	y	753.91	867.00	0.00%
SB	16.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		1 509.57	1 736.00	y	1 509.57	1 736.00	0.00%
SB	16.5	Non-educational working days or weekends and public holidays local Community Based Organisations	per session	This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association).	47.83	55.00	y	47.83	55.00	0.00%
	17	~~Kitchen Hire : Tygerberg (Kristo Pienaar) False Bay (Zeekoevlei Section) and Helderberg (Mike Woods Education Centre) Nature Reserves~~								
SB	17.1	Kitchen hire (free for EnvEduc / Nature Conservation affiliated - 08h00 - 17h00 working hours	per session		344.35	396.00	y	344.35	396.00	0.00%
SB	17.2	Refundable deposit for kitchen equipment	per session		500.00	-	n/a	500.00		0.00%
	19	~~Hire of Audio Visual Equipment : False Bay (Rondevlei Section), Table Bay (Rietvlei Section), Edith Stephens, Tygerberg and Helderberg (Mike Woods Education Centre) Nature Reserves~~								

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SPATIAL PLANNING AND ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	%
					Recalculated	R	Yes/No	Recalculated	R	Increase /
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
	Note									
	26.3	Daily and Annual Access Permit : Witzands Aquifer Nature Reserve (Atlantis Dunes-Sandboarding Activity)								
SB	26.3.1	Atlantis Dunes Sandboarding: Adults 18 years of age and older	Per person/ per access only	Permit expires on exit	56.52	65.00	y	59.13	68.00	4.62%
SB	26.3.2	Atlantis Dunes Sandboarding: Children 3 years to 17 years of age	Per person/ per access only	Permit expires on exit	34.78	40.00	y	36.52	42.00	5.00%
SB	26.3.3	Atlantis Dunes Sandboarding: Children under the age of 3	Per person/ per access only	Permit expires on exit	No charge	No charge	n/a	No charge	No charge	
SB	26.3.4	Atlantis Dunes Sandboarding: Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person/ per access only	Permit expires on exit	34.78	40.00	y	36.52	42.00	5.00%
SB	26.3.5	Atlantis Dunes Sandboarding: Students with valid student card (Proof is required)	Per person/ per access only	Permit expires on exit	34.78	40.00	y	36.52	42.00	5.00%
	26.3.6	Atlantis Dunes Sandboarding: All ages	Annual permit access	Not for commercial purposes	565.22	650.00		586.96	675.00	3.85%
	26.4	Daily and Annual Access Permit: Witzands Aquifer Nature Reserve (Atlantis Dunes-Off Road & Dirt Road Vehicles Activity)								
SB	26.4.1	Off Road & Dirt Road Vehicles Atlantis Dunes	Per day/ per access only	Maximum 4 people per vehicle. Permit expires on exit.	170.43	196.00	y	178.26	205.00	4.59%
SB	26.4.2	Off Road & Dirt Road Vehicles Atlantis Dunes	Annual permit access	Maximum 4 people per vehicle. Not for commercial purposes	1 710.43	1 967.00	y	1 782.61	2 050.00	4.22%
SB	26.5	Daily and Annual Access Permit : Witzands Aquifer Nature Reserve (Atlantis Dunes- Quad biking/ motor cycles Activity)								
SB	26.5.1	Quad biking/motor cycles Atlantis Dunes	Per day/ per access only	Per access only. Permit expires on exit	98.26	113.00	y	102.61	118.00	4.42%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
		Note								
SB	26.5.2	Quad biking/motor cycles Atlantis Dunes	Annual permit access	Per annum. Not for commercial purposes	977.39	1 124.00	y	1 021.74	1 175.00	4.54%
	26.6	<u>Permissible Commercial Activity: Witzands Aquifer Nature Reserve (Atlantis Dunes)</u>								
SB	26.6.1	Atlantis Dunes Activity Permit for micro Events at Witzands Aquifer Nature Reserve (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 526.96	1 756.00	y	1 600.00	1 840.00	4.78%
SB	26.6.2	Atlantis Dunes Activity Permit for medium Events at Witzands Aquifer Nature Reserve (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	3 053.04	3 511.00	y	3 200.00	3 680.00	4.81%
SB	26.6.3	Atlantis Dunes Activity Permit for large or very large Events at Witzands Aquifer Nature Reserve	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	7 631.30	8 776.00	y	7 956.52	9 150.00	4.26%
SB	26.6.4	<u>Cancellation Fee – Activity</u>	Per booking	Per booking	254.78	293.00	y	265.22	305.00	4.10%
	26.6.5	Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	(5m x 2m) Per day	All other activities.	11.30	13.00	y	17.39	20.00	53.85%
	26.7	<u>Hiring of Facilities and Equipment: Witzands Aquifer Nature Reserve</u>								
SB	26.7.1	Hall bookings: EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	Per booking per day	No charge is necessary to promote equitable access, partnerships and environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	26.7.2	Hall bookings: EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	Per booking per day	No charge is necessary to promote equitable access, partnerships and environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	26.7.3	Hall bookings: Non-educational - 08h00 - 17h00 working days	Per booking per day		1 739.13	2 000.00	y	1 821.74	2 095.00	4.75%
SB	26.7.4	Hall bookings: Non-educational - 17h00 - 24h00 working days or weekends and public holidays	Per booking per day		3 043.48	3 500.00	y	3 173.91	3 650.00	4.29%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	Note									
SB	26.7.5	Hall bookings: Non-educational working days or weekends and public holidays - local Community Based Organisations	Per booking per day		304.35	350.00	y	313.04	360.00	2.86%
SB	26.7.6	Kitchen hire: 08h00 - 17h00 working hours	Per booking per day	Non Environmental education	478.26	550.00	y	486.96	560.00	1.82%
SB	26.7.7	Kitchen hire: 08h00 - 17h00 working hours	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated	No charge	No charge	n/a	No charge	No charge	
SB	26.7.8	Refundable deposit for kitchen equipment	Per booking per day		391.30	450.00	y	400.00	460.00	2.22%
SB	26.7.9	Boardroom hire - 08h00 - 17h00 working hours	Per booking per day		1 304.35	1 500.00	y	1 347.83	1 550.00	3.33%
SB	26.7.10	Hire of Audio Visual Equipment: 08h00 - 17h00 working hours	Per booking per day	Non Environmental education	391.30	450.00	y	408.70	470.00	4.44%
SB	26.7.11	Hire of Audio Visual Equipment: 08h00 - 17h00 working hours	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated	No charge	No charge	n/a	No charge	No charge	
SB	26.7.12	Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment	Per booking per day	Non Environmental education-08h00 - 17h00 working hours	521.74	600.00	y	547.83	630.00	5.00%
SB	26.7.13	Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated-08h00 - 17h00 working hours	No charge	No charge	n/a	No charge	No charge	
	27	<u>Lecture Room : Tygerberg (Kristo Pienaar)</u> <u>Nature Reserve</u>								
SB	27.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	27.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	27.3	Non-educational - 08h00 - 17h00 working days	per session		782.61	900.00	y	782.61	900.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
		Note								
SB	27.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		1 565.22	1 800.00	y	1 565.22	1 800.00	0.00%
SB	27.5	Non-educational working days or weekends and public holidays - local Community Based Organisations	per session	This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association).	47.83	55.00	y	47.83	55.00	0.00%
SB	28	Daily Entry : Tygerberg Nature Reserve								
SB	28.1	Adults 18 years of age and older	per day		17.39	20.00	y	17.39	20.00	0.00%
SB	28.2	Children 3 years to 17 years of age	per day		8.70	10.00	y	8.70	10.00	0.00%
SB	28.3	Children under the age of 3	per day		No charge	No charge	n/a	No charge	No charge	
SB	28.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		8.70	10.00	y	8.70	10.00	0.00%
SB	28.5	Student with valid student card	per day		8.70	10.00	y	8.70	10.00	0.00%
SB	29	Lecture Room : False Bay (Zeekoevlei Sections) Nature Reserve								
SB	29.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	29.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	29.3	Non-educational - 08h00 - 17h00 working days	per session		724.35	833.00	y	724.35	833.00	0.00%
SB	29.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		1 449.57	1 667.00	y	1 449.57	1 667.00	0.00%
SB	29.5	Non-educational working days or weekends and public holidays - local Community Based Organisations	per session	This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association).	47.83	55.00	y	47.83	55.00	0.00%

SPATIAL PLANNING AND ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	Note									
	30	<u>Zandvlei Estuary Nature Reserve- Zandvlei Lookout</u>								
	30.1	Hall								
SB	30.1.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	
SB	30.1.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	
SB	30.1.3	Non-educational - 08h00 - 17h00 working days	per session				y	234.78	270.00	
	30.1.4	Non-educational - 17:00 -24:00 17h00 - 24h00 working days or weekends	per session				y	478.26	550.00	
SB	30.1.5	Non-educational working days or weekends and public holidays local Community Based Organisations	per session	This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association).			y	47.83	55.00	
	30.2	Facility hire		"Facility" includes the hall, field and braai area						
SB	30.2.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	
SB	30.2.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	
SB	30.2.3	Non-educational - 08h00 - 17h00 working days	per session				y	652.17	750.00	
SB	30.2.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session				y	1 304.35	1 500.00	
	30.3	Field/bowling greens								
SB	30.3.1	Field/bowling greens- 07h30 - 18h00 working days	per session				y	86.96	100.00	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
		Note								
	30.3.2	Field/bowling greens- 07h30 - 18h00 weekends and public holidays	per session				y	86.96	100.00	
	30.4	Trading								
SB	30.4.1	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Month				y	217.39	250.00	
SB	30.4.2	Fixed/Mobile Trading Site (Annual permit)	Per Site/Month				y	869.57	1 000.00	
SB	30.4.3	Fixed/Mobile Trading Site (Off-peak 1 March - 30 October)	Per Site/Day				y	86.96	100.00	
	31	<u>Meeting Rooms : False Bay (Rondevlei) Nature Reserve</u>								
SB	31.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	
SB	31.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	
SB	31.3	Non-educational - 08h00 - 17h00 working days	per session				y	224.35	258.00	
SB	31.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session				y	453.91	522.00	
SB	31.5	Non-educational working days or weekends and public holidays local Community Based Organisations	per session	This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association).			y	47.83	55.00	
	32	<u>Rondvlei Island : False Bay (Rondevlei Section)</u>								
SB	32.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	%
					Recalculated	R	Yes/No	Recalculated	R	Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
SB	32.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	
SB	32.3	Non-educational - 08h00 - 17h00 working days	per session				y	224.35	258.00	0.00%
SB	32.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session				y	453.91	522.00	0.00%

TRANSPORT - CONTRACTED ROAD-BASED PUBLIC TRANSPORT											
	FARE LEVEL ONE										
				Updated May 2020 for 2020/21							
	Notes:	1. All new wording (compared to the wording of the tariff approved in May 2019) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets and / or by way of strikeout.									
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	Item No										
CAT.		SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease	
		and related transport products			Yes/No	Recalculated (Rounded)	R	Recalculated (Rounded)	R		
						excl. VAT	incl. VAT	excl. VAT	incl. VAT		
	1 Item 1 (re "Interim fares") deleted in previous years										
	2	Public Transport Fares	Fare Level One								
	2A	Mover Packages		Value can be added onto the card as money or as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.							
SB	2A.1A	Mover 35	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	35.00		35.00		0.0%	
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%	
SB	2A.1A	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00			
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%	
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%	
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%	
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%	
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%	
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%	
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%	

TRANSPORT - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL ONE										
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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated (Rounded)	R	Recalculated (Rounded)	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2B	Standard Fares (i.e. without a Mover Package)								
	2B.1	Standard fare for Journeys started in the ~~[Peak Fare]~~ Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	14.10		11.90		-15.6%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	18.30		15.70		-14.2%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	26.10		21.50		-17.6%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	29.30		24.90		-15.0%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	31.90		27.10		-15.0%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	36.70		29.00		-21.0%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	39.60		31.50		-20.5%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	42.40		33.70		-20.5%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	54.60		50.00		-8.4%

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT	2019/20 Recalculated (Rounded) excl. VAT	2019/20 R incl. VAT	2020/21 Recalculated (Rounded) excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	9.80		8.90		-9.2%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	12.50		11.50		-8.0%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.2.1	No (exempt)	16.90		15.50		-8.3%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	20.60		19.00		-7.8%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	22.60		20.70		-8.4%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	26.30		23.40		-11.0%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	29.70		26.30		-11.4%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	32.00		28.50		-10.9%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	54.60		50.00		-8.4%

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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated (Rounded)	R	Recalculated (Rounded)	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2C	Fare with Mover Package								
	2C.1	Mover fare for Journeys started in the [~~Peak-Fare~~] <i>Spender Period</i>	per person per Journey (one way) <i>started through a tap-in during the Spender Period</i>	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	9.90		9.90		0.00%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	12.90		13.10		1.55%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	18.40		17.90		-2.72%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	20.70		20.70		0.00%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	22.50		22.50		0.00%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	25.90		24.10		-6.95%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	27.90		26.30		-5.73%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	29.90		28.20		-5.69%

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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated (Rounded)	R	Recalculated (Rounded)	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	39.00		42.00		7.69%
	2C.2	Mover Fare for Journeys started in a Saver period	per person per Journey (one way) started through a tap-in during the Saver Period	As per Item 2C.1						
SB	2C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	6.90		7.40		7.25%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	8.80		9.60		9.09%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	11.90		12.90		8.40%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	14.50		15.80		8.97%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	15.90		17.30		8.81%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	18.50		19.50		5.41%

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT	2019/20 Recalculated (Rounded) excl. VAT	2019/20 R incl. VAT	2020/21 Recalculated (Rounded) excl. VAT	2020/21 R incl. VAT	% Increase / decrease
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	20.90		21.90		4.78%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	22.50		23.70		5.33%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	39.00		42.00		7.69%
	2D	One-trip manual ticket		Condition 14.4 will not apply to one-trip manual tickets						
SB	2D.1a	System-wide one-trip ticket for non-Premium service: ~~{Peak} Spender~~ and Saver <i>Period</i>	per person per trip (one way)	For a Passenger without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a [for] single trip. ~~[s even if this is below the Standard fare during the Peak Fare Period using the Smartcard on longer distance bands. This ticket is valid for all Journeys whether in the Peak or Saver Period.]~~ Price rounded up to the closest R5.	No (exempt)	30.00		30.00		0.0%
SB	2D.1b.1	Single-trip ticket for non-Premium service: ~~{Peak} Spender~~ and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	10.00		10.00		1.0%
SB	2D.1b.2	Single-trip ticket for non-Premium service: ~~{Peak} Spender~~ and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R1.	No (exempt)	19.00		18.00		-2.0%

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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated (Rounded) excl. VAT	R incl. VAT	Recalculated (Rounded) excl. VAT	R incl. VAT	
SB	2D.1b.3	Single-trip ticket for non-Premium service: ~~[Peak]~~ Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R1.	No (exempt)	23.00		23.00		2.6%
SB	2D.2	One-trip ticket for the Premium service: ~~[Peak]~~ Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	85.00		85.00		0.0%
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	5.00		5.00		0.0%
	2E	Penalties and non-closure fares								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%

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		and related transport products			Yes/No	Recalculated (Rounded)	R	Recalculated (Rounded)	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	No (exempt)	30.00		30.00		0.0%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	44.00		35.00		-19.4%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	99.00		85.00		-13.3%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	382.00		407.00		6.6%

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SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	2 100.00		2 200.00		8.6%
	2F	Smartcard Issuing Fee								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	No (exempt)	35.00		35.00		0.0%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	57.00		60.00		6.0%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.6b(a). Deducted per Smartcard repurchased from the Issuing Fee.	No (exempt)	10.00		10.00		0.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	22.00		22.00		0.0%
	2G	Redundancy manual								
	2G.1	Redundancy manual tickets for non-Premium routes: [Peak] Spender and Saver period	per person per Journey (one way)	Condition 14.4 will not apply during redundancy conditions						

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SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	9.00		10.00		13.7%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	No (exempt)	17.00		19.00		12.5%
SB	2G.2	Redundancy manual ticket for the Premium route: <i>[Peak] Spender</i> and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	59.00		62.00		6.6%
	2H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	No (exempt)	27.00		27.00		0.0%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	47.00		47.00		0.0%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	68.00		68.00		0.0%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	84.00		84.00		0.0%

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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated (Rounded)	R	Recalculated (Rounded)	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	100.00		100.00		0.0%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	120.00		120.00		0.0%
	2H.2	Premium Conference Day Passes		Usable on all routes, for a ~~maximum of four~~ unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	46.00		46.00		0.0%
SB	2H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	77.00		77.00		0.0%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	107.00		107.00		0.0%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	123.00		123.00		0.0%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	139.00		139.00		0.0%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	169.00		169.00		0.0%
	2I	Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	850.00		850.00		0.0%

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT	2019/20 Recalculated (Rounded) excl. VAT	2019/20 R incl. VAT	2020/21 Recalculated (Rounded) excl. VAT	2020/21 R incl. VAT	% Increase / decrease
SB	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	22.00		24.00		4.7%
	2J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	45.00		45.00		0.0%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	130.00		130.00		0.0%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	220.00		220.00		0.0%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days (incl trips on Premium routes)	No (exempt)	670.00		670.00		0.0%
	2J.2	Premium Saver Day Passes		Usable on all routes, for a maximum of four unlimited Journeys per day, including Journeys to the Airport						

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT	2019/20 Recalculated (Rounded) excl. VAT	2019/20 R incl. VAT	2020/21 Recalculated (Rounded) excl. VAT	2020/21 R incl. VAT	% Increase / decrease
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	60.00		60.00		0.0%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	145.00		145.00		0.0%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	240.00		240.00		0.0%
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	No (exempt)	60.00		60.00		0.0%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	150.00		150.00		0.0%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	190.00		190.00		0.0%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	225.00		225.00		0.0%
S	2K.2	Premium Tourist Day Pass		Usable on all routes, for a maximum of four unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	Tourist One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	75.00		75.00		0.0%

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S	2K.2.2	~~Tourist~~ Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	170.00		170.00		0.0%
S	2K.2.3	~~Tourist~~ Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	210.00		210.00		0.0%
S	2K.2.4	~~Tourist~~ Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	250.00		250.00		0.0%
	3	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	662.00		714.00		7.9%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	994.00		1 071.00		7.9%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	17.00		19.00		12.3%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	25.00		27.00		11.0%

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT	2019/20 Recalculated (Rounded) excl. VAT	2019/20 R incl. VAT	2020/21 Recalculated (Rounded) excl. VAT	2020/21 R incl. VAT	% Increase / decrease
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	29.00		31.00		8.5%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	30.00		32.00		7.9%
	4	Charter and other services:	Fare Level One	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						

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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated (Rounded)	R	Recalculated (Rounded)	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	643.48	740.00	686.96	790.00	6.8%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	895.65	1 030.00	947.83	1 090.00	5.8%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 026.09	1 180.00	1 086.96	1 250.00	5.9%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	126.09	145.00	134.78	155.00	6.9%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	143.48	165.00	152.17	175.00	6.1%

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FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	252.17	290.00	269.57	310.00	6.9%
SB	4A.3	Item deleted in 2018.								
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	13.91	16.00	14.78	17.00	6.3%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	17.39	20.00	19.13	22.00	10.0%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	20.87	24.00	22.61	26.00	8.3%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	26.96	31.00	27.83	32.00	3.2%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per ~~{Peak}~~ Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	643.48	740.00	686.96	790.00	6.8%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	321.74	370.00	339.13	390.00	5.4%

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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated (Rounded)	R	Recalculated (Rounded)	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	200.00	230.00	208.70	240.00	4.3%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	165.22	190.00	173.91	200.00	5.3%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	78.26	90.00	86.96	100.00	11.1%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	95.65	110.00	95.65	110.00	0.0%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	904.35	1 040.00	956.52	1 100.00	5.8%
	4B	Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 4A.						

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		and related transport products			Yes/No	Recalculated (Rounded)	R	Recalculated (Rounded)	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	843.48	970.00	886.96	1 020.00	5.2%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 165.22	1 340.00	1 234.78	1 420.00	6.0%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 339.13	1 540.00	1 408.70	1 620.00	5.2%

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MR	4B.2	Private charter hire weekday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	165.22	190.00	173.91	200.00	5.3%
MR	4B.2	Private charter hire Saturday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	186.96	215.00	200.00	230.00	7.0%
MR	4B.2	Private charter hire Sunday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	330.43	380.00	347.83	400.00	5.3%
~~MR~~	4B.3	~~Item deleted in 2018~~								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the <u>Private charter</u> hire daily and hourly fees are payable.	Yes	18.26	21.00	21.74	25.00	19.0%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	22.61	26.00	26.96	31.00	19.2%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	26.96	31.00	32.17	37.00	19.4%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	33.91	39.00	40.00	46.00	17.9%

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		2. Where the text of the tariff re. Fare Level 0, 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated (Rounded)	R	Recalculated (Rounded)	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per ~~{Peak}~~ <i>Spender</i> Period falling within the charter period	As per item 4A.8.	Yes	843.48	970.00	886.96	1 020.00	5.2%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	417.39	480.00	443.48	510.00	6.3%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	252.17	290.00	269.57	310.00	6.9%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	208.70	240.00	226.09	260.00	8.3%
MR	4B.7E	Private charter hourly fee for an ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	104.35	120.00	113.04	130.00	8.3%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	121.74	140.00	121.74	140.00	0.0%
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 173.91	1 350.00	1 243.48	1 430.00	5.9%

TRANSPORT - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL ONE										
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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT	2019/20 Recalculated (Rounded) excl. VAT	2019/20 R incl. VAT	2020/21 Recalculated (Rounded) excl. VAT	2020/21 R incl. VAT	% Increase / decrease
MR	4B.8	Hourly hire fee for hire or use of MyCiTi stations (excl Civic Station) or other public transport-related facilities not falling within another Item or tariff table	per station or per other facility per hour or part thereof	Fee chargeable (other than where awarded via tender) for hours of availability as booked, whether the relevant facility are used by the lessee or not. In addition the other hire daily fees are payable.	Yes	800.00	920.00	843.48	970.00	5.4%
MR	4B.9	Hourly hire fee for hire of bus stops	per bus stop per hour or part thereof	Same as or Item 4B.8	Yes	400.00	460.00	421.74	485.00	5.4%
MR	4B.10	Hourly hire fee for hire of Civic Centre Station	per Zone of station per hour or part thereof	Same as or Item 4B.8	Yes	1 591.30	1 830.00	1 686.96	1 940.00	6.0%
MR	4B.11	Hourly hire fee for hire of Civic Centre Station Boardroom	per hour or part thereof	Fee chargeable (other than where awarded via tender) for private hire per hour of availability as booked, whether the relevant facility is used by the lessee or not. No additional booking fee payable. Fee not applicable to use of the boardroom by MyCiTi contractors, or by City officials.	Yes	591.30	680.00	626.09	720.00	5.9%
MR	4B.12	Use of external toilets at MyCiTi stations	Per visit	Fee per visit where significant operational difficulties are provided regarding the offering of unlimited access to such facilities, as advised per notice at the toilet. This fee may be waived regarding people who can present myconnect cards, provided a security guard is available to open the facilities.	Yes	1.74	2.00	1.74	2.00	0.0%

TRANSPORT - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated (Rounded) excl. VAT	R	Recalculated (Rounded) excl. VAT	R	
							incl. VAT		incl. VAT	
	4B.13	Fees for placement of vending machine, at stations or bus stops with the following average weekday Passenger use (pax) as calculated or modelled by the City annually based on its Passenger data.	per vending machine (up to 0.5 m ²)	Fee for placement of vending machine (excl an ATM) in a station precinct or at a bus stop, subject to terms and conditions as the City may determine, is the sum of the management fee in 4B.13.1 and the relevant fee in 4B.13.2. The fee for placement in a bus is half of the fees listed in 4B.13.1(a) or 4B.13.2(a), as the case may be.						
MR	4B.13.1	Management fee, in addition to the relevant fees below	per rental request / adjustment	Management fee applies re all rentals in 4B.14, 4B.13A-D. The fee is payable upon application / request for rental.		300.00	345.00	300.00	345.00	0.0%

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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated (Rounded) excl. VAT	R incl. VAT	Recalculated (Rounded) excl. VAT	R incl. VAT	
MR	4B.13.2	Per month	per month or part of a month	These fees do not apply if the right has been awarded by way of tender. For vending machines occupying more than a floor space of 0.5 m² (incl airspace above the floor for vending machines that protrude beyond their footprint), the amount shall be increased pro rata.	Yes					
		(a) Under 600 pax			Yes	111.30	128.00	117.39	135.00	5.5%
		(b) 600-999 pax			Yes	166.09	191.00	175.65	202.00	5.8%
		(c) 1000-1499 pax			Yes	277.39	319.00	293.04	337.00	5.6%
		(d) 1500-2999 pax			Yes	444.35	511.00	469.57	540.00	5.7%
		(e) 3000-5999 pax			Yes	554.78	638.00	586.96	675.00	5.8%
		(f) 6000 and more pax			Yes	666.09	766.00	704.35	810.00	5.7%
MR	4B.13.2	Deleted in 2018								
		(a) Under 600			Yes					
		(b) 600-999			Yes					
		(c) 1000-1499			Yes					
		(d) 1500-2999			Yes					
		(e) 3000-5999			Yes					
		(f) 6000 and larger			Yes					
MR	4B.13A	Monthly fees for placement of ATMs, at stations with the average weekday Passenger use as calculated or modelled by the City, as set out in Item 4B.13	per ATM per month or part of a month	The management fee in 4B13.1 and triple the fees as listed in Item 4B.13. 2(a) to (f). These fees do not apply if the right has been awarded by way of tender.						
MR	4B.13B	Kiosk hire (excl kiosks covered by Item 4B.13D)	Per kiosk (up to 3 m²)	These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine.						
MR		Per month	per month or part of a month	Fee on top of the management in fee in Item 4B.13.1. For kiosks of more than a floor space in the previous column, the amount shall be increased pro rata.	Yes	360.00	414.00	380.00	437.00	5.6%

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT	2019/20 Recalculated (Rounded) excl. VAT	2019/20 R incl. VAT	2020/21 Recalculated (Rounded) excl. VAT	2020/21 R incl. VAT	% Increase / decrease
MR			per calendar day		Yes	51.30	59.00	53.91	62.00	5.1%
MR	4B.13C	Hire of retail space at station, without structures referred to in Item 4B.13D	per m ² month or part of a month	Fee on top of the management in fee in Item 4B.13.1. These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine.						
MR		(a) Under 15m ²			Yes	144.35	166.00	152.17	175.00	5.4%
MR		(b) 15 to 29.9m ²			Yes	111.30	128.00	117.39	135.00	5.5%
MR		(c) 30m ² and larger			Yes	88.70	102.00	93.91	108.00	5.9%
MR	4B.13D	Hire of retail space at station, with main structure (e.g. outer walls) provided by the City	per m ² month or part of a month	Fee on top of the management in fee in Item 4B.13.1. These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine. Includes space for kiosks that is incorporated into such retail spaces.						
MR		(a) Under 15m ²			Yes	216.52	249.00	228.70	263.00	5.6%
MR		(b) 15 to 29.9m ²			Yes	166.09	191.00	175.65	202.00	5.8%
MR		(c) 30m ² and larger			Yes	133.04	153.00	140.87	162.00	5.9%
MR		(d) Office Space (Civic)			Yes	80.87	93.00	85.22	98.00	5.4%
MR		(e) Storage Rooms (Civic)			Yes	53.91	62.00	57.39	66.00	6.5%
MR	4B.14	Operational impact charge: initial charge	Minimum charge	This fee applies to filming or another activity having in the opinion of the Operations Manager a significant to severe impact on the City's contracted public transport services. Where the activity in the view of the Operations Manager holds significantly benefit to the City, or regarding events that the City sponsor (in whole or in part), or where the City is an event partner, or for other reasonable grounds, the City may waive the fee in whole or in part.	Yes	66 165.22	76 090.00	69 930.43	80 420.00	5.7%
MR	4B.15	Operational impact charge: hourly charge	Per hour or part of an hour	Charge on top of the initial charge above, subject to the same conditions as Item 4B.14	Yes	13 226.09	15 210.00	13 982.61	16 080.00	5.7%

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT	2019/20 Recalculated (Rounded) excl. VAT	2019/20 R incl. VAT	2020/21 Recalculated (Rounded) excl. VAT	2020/21 R incl. VAT	% Increase / decrease
MR	4B.16	Restoration fee regarding minor damage to notices, advertisements and infrastructure (including vehicles)	Fee per incident	Fee payable by any responsible for damage to or defacement of notices and advertisements on MyCiTi infrastructure, or regarding graffiti applied to or damage to any such infrastructure, over and above any other fine or punishment that may apply. Where the damages suffered by the City or its contractor are higher than this fee, such higher damages may be claimed in the ordinary course of law. The listed fee may be charged by the City or, where the obligation to restore the relevant infrastructure rests contractually on a City contractor, such contractor may charge such fee.	Yes	2 652.17	3 050.00	2 808.70	3 230.00	5.9%
MR	4B.17	Penalty Fee for unauthorised use of dedicated buslane	Fee per vehicle per incident	Penalty Fee payable by any person who is the registered owner of a vehicle or who is in control of a vehicle using a dedicated buslane without appropriate authorisation, over and above any other fine or punishment that may apply.	Yes	1 304.35	1 500.00	1 304.35	1 500.00	0.0%
MR	4B.18	Penalty Fee for unauthorised stopping at bus stops or other public transport stop	Fee per vehicle per incident	Penalty Fee payable by any person who is the registered owner of a vehicle or who is in control of a vehicle engaged in unauthorised stopping at a bus stop or public transport stop, over and above any other fine or punishment that may apply.	Yes	869.57	1 000.00	869.57	1 000.00	0.0%
Terms and conditions ("Conditions")										
1. The fares for contracted Dial-a-Ride services are set out in the Network Management tariff table. This Tariff Table applies to all other road-based public transport services contracted by or provided by the City. However, the Conditions of this Tariff Table, read with the changes required by the context, applies to Dial-a-Ride services, except in as far as they are excluded by way of Fare Rules.										
2. Definitions (which may include substantive provisions)										
2.1 "AB Fare Medium" means an account-based fare medium activated in terms of Condition 3(l);										
2.1A "AFC" means [an] automated fare collection [system as defined in the Regulations].										
2.1[A]B "Charter" means the charter or hiring of buses and other facilities under Item 4. Buses may be chartered for use anywhere within or outside the municipal boundaries provided this is permitted in terms of the relevant operating licence;										
2.1[B]C "City" means the City of Cape Town;										
2.1[C]D "Day Pass" means any pass with "day pass" in its name as in the Item description in the table above;										

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
					Yes/No	Recalculated (Rounded)	R	Recalculated (Rounded)	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2.1[D]E	"Director" means the Director responsible for this Tariff Table, in January 2019 being the Director of <i>Public Transport</i> [~~Contract~~] Operations, or delegate;								
	2.1[E]F	"ED" or "ED: Transport" means the Executive Director: Transport. The Executive Director: Transport may delegate any function assigned by these tariffs to the ED: Transport to another official.								
	2.1[F]G	"Fare Rules" mean the rules referred to in Condition 3(a), which may contain any transitional arrangements towards the implementation of the Items and Conditions set out in this Tariff Table, or in the tariff table applicable to the Dial-a-Ride service;"								
	2.2	"Full Fare Evasion Penalty Fare" means the fare to be charged where an inspector or other authorised City representative (including an access control staff member of any City contractor contracted to perform any access control function) believes there is prima facie evidence that a Passenger has evaded, or is likely to have evaded, or to have attempted to evade paying the fare intentionally. Examples include: (a) Where a Passenger jumps over an access gate or a station fence, or tailgates. An example of tailgating is where a Passenger enters a gate together with or immediately following another Passenger in such a manner that the second Passenger does not pay a fare. (b) Where more than one Passenger acts in this way with another Passenger in such a manner that the second or subsequent Passengers do not pay a fare. (c) Where more than one Passenger acts in this way with a common purpose, they may each and all to be charged the Penalty Fare. (d) Where a Passenger participates as beneficiary in a scam or racketeering, referred to in Item 2E.4. (e) Notwithstanding having been charged a Penalty Fare, the relevant Passengers may also be prosecuted.								
	2.3	"Fuel price" means the regulated / listed wholesale price for low sulphur (50ppm) diesel in Cape Town, as announced / listed by the Department of Energy or any other national department that take over this function.								
	2.4 [A]	"Gaming" means use of a transit product or fare rule by Passengers in a manner not intended by the Tariff Table, resulting in loss of fare income by the City, which collectively could exceed R100 000 per annum, as calculated through analysis of fare data or as modelled;								
	2.5	"Journey" means one or more one way trip segments, connected through permitted closed and open transfers. (a) A permitted closed transfer is a permitted transfer made at a station between different routes served by such station <i>without checking out of one bus and then checking out at another bus</i> . (b) A permitted open transfer is a transfer that complies with the following two conditions: (i) where the customer checks in on a bus or at a station within 45 minutes of having checked out elsewhere in the system (give or take 5 minutes); and (ii) where the customer checks in on a bus or at a station within 2 and a half hours of the first time that he / she checked in first on a given day (referred to as the 2 and a half hour boarding window). A further Journey starts when the Passenger checks in again after such 2 and a half hour boarding window, in which case a new boarding window period starts; (c) Where a Passenger remains in the system for more than four hours (i.e. finally taps out of the system more than four hours from the first tap-in regarding that Journey) the City may charge either an additional boarding fare on tap out, at the same rate as the original boarding fare charged at the start of that Journey (excluding any Airport Premium that may have been charged); or the relevant non-closure fare. (d) The periods of 2 and a half hours, 45 minutes and 4 hours above may be amended by the City by way of a Notice in the Press;								
	2.6	"Manual ticket", means a manual ticket involving paper tickets or electronic ticket system with limited electronic capabilities;								

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	2.6A	(a) "Mover Package" means a package of points loaded through Items 2A.1 to 2A.7, being Mover Packages; "Mover Points" are the points loaded through Mover Packages , and "Mover Fares" are the fares charged when there are sufficient Mover Points available in a Mover Package to pay the applicable fare. (b) No refunds on Mover Packages will be given. (c) The value will expire three years after the latest ~~up~~ load of a Mover Package . (d) Notwithstanding the listing of specific Mover Packages in Items 2A.1 to 2A.7 the Fare Rules may permit the sale, subject to any conditions, of Mover Packages of any number of Mover Points ("Denomination") provided the technology of the AFC system is able to accommodate that, subject to (e). (e) If the Fare Rules permit Mover packages of any Denomination of Mover Points to be loaded in terms of (d) above, and if the Fare Rules permit the load of Mover Points below the minimum value as in Item 2A.1, then the Mover Points sold in Denominations smaller than that in Item 2A.1 may be sold subject to a surcharge of up to ~~[40%]~~ 20% . <i>Such surcharge may be deducted from the value and thus only the remaining Mover Points loaded. [Such surcharge may be included in the cost of the Mover Points themselves.]</i>								
	2.6B	"myconnect Smartcard issuing fee" means the fee to be charged to any Passenger to whom a myconnect Smartcard is issued. (a) The City does not repurchase <i>such</i> Smartcards. However, the City may <i>issue Fare Rules [publish a Notice in the Press]</i> indicating that ~~the Smartcards meeting stated requirements~~ will be repurchased for a period stated in the <i>Fare Rules [notice. If such a notice applies,]</i> In such case the City may repurchase ~~[the]~~ <i>such</i> cards at the purchase price of the <i>relevant</i> card minus the administration fee listed in Item 2F.2, subject to such other terms and conditions as the City may determine; (b) The Smartcard is issued subject to MyCiTi Rules and Terms & Conditions made available together with the Smartcard, or on the Transport website, incl terms and conditions regarding the repurchasing of the Smartcard by the City - which conditions may be varied on Notice in the Press; (c) The myconnect Smartcard issuing fee may be waived or discounted <i>at locations and</i> during periods of which Notice has been given ~~[on the Transport website and]~~ in the Press, provided that, as far as practically possible, only one card is issued to each person, provided the person is a resident of the City, and subject to the terms and conditions as apply to such free card issue, as set out <i>in the Notice [on the Transport website]</i> , provided that the extent of the waiver or discount and the terms and conditions shall be determined so as to ensure as far as it is practicable that fare evasion is kept to a minimum. <i>The issuing fee does not apply to other Smartcards accepted by the AFC system, unless the Fare Rules provide differently. The Fare Rules may provide that such issuing fee or a discounted fee applies to specific types of Smartcards.</i>								
	2.7	"Non-Premium Route" means any route other than a Premium Route;								
	2.8	"Notice in the Press" means a notice placed in two newspapers generally circulating in Cape Town, and / or on the Transport website and / or through Fare Rules;								
	2.9	"One way" means one movement (e.g. a trip or a Journey) either in a forward direction or in a return direction (which could be achieved using a Fare Rule that approximates an additional boarding fare);								
	2.9A	"Passenger" means a person entering an area where fares are payable, in terms of signage displayed at the area, or in terms of this Tariff Table or of the Fare Rules, whether or not the person uses public transport services, excluding a person entering the space in order to manage or maintain the facility; Provided the latter person has written authority to be present to provide such management and maintenance services;								
	2.10	"Peak Commuting Periods" means the periods between 05:30 and 09:00 and between 15:30 and 18:00 on any weekday;								

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	2.11 [A]	"Penalty Fare" means any penalty fare payable in terms of this Tariff Table, including a non-closure fare, and a "Penalty" means a penalty charge as determined through the tariff provisions above, for a services or for use (including unlawful use) of services or infrastructure or to make good for costs potentially incurred by the City, and both enforceable through any and all civil enforcement mechanisms;								
	2.12	"Premium route" means a route ending or beginning at the Airport Station;								
	2.13	"Redundancy conditions" means when a necessary part of the AFC system is not operating as planned or is expected not to be operating as planned, such as (i) when the system for loading money or points on Smartcards is down, or (ii) when the electricity supply is interrupted and the uninterrupted power supply (provided as backup) fails, or where the electricity supply is interrupted for an extended period resulting in the power in the uninterrupted power supply being depleted, or (iii) when there is a significant problem regarding customer access to services on a given route due to unavailability of smartcard sale and / or full electronic loading facilities, in a context where the average customer is expected to take a relatively short trip; or (iv) for any other reason; Provided that (a) the City may determine that it will from a given date use Item 2G Redundancy Manual Tickets; (b) item 2G.2 (airport premium redundancy ticket) may be issued in non-redundancy conditions; and / or (c) a Fare Rule may be issued in terms of which any redundancy tickets may be used where required for other ~~[material]~~ operational reasons;								
	2.14	"the Regulations" means the Regulations relating to integrated fare systems, published in the Government Gazette on 17 June 2011 in terms of the National Land Transport Act, 2009, <i>as may be amended from time to time</i> . The Items or conditions in this Tariff Table were amended on the understanding that such regulations will be amended to permit such changes <i>or may be otherwise authorised (such as through the granting of an exemption)</i> , even where the relevant mechanisms and arrangements may not previously have been permitted. However, if the Regulations have not been amended by the time that these amended Items or Conditions become applicable, the ED: Transport may publish a notice amending such Item or condition in such a manner that it complies. In the mean time such Items and Conditions shall be interpreted in a manner as to comply with the Regulations, if capable of such interpretation.								
	2.14A	"Saver periods" means all periods of operation of the service, other than ~~[Peak Fare]~~ <i>Spender Periods</i> ;								
	2.15	(a) "Smartcard" means a contactless card (incl the myconnect card), <i>that the AFC system can communicate with, e.g. through use of validators, which a Passenger may use to pay their Transit fare, in one or more of the following ways</i> ~~[a bank issued payment instrument, complying with Europay/ MasterCard/ Visa (EMV) specifications and conforming to the requirements of the National Department of Transport data structure, as prescribed in the Regulations. A user can use the Smartcard in two ways]~~ : (i) as an electronic purse, with money to be loaded as required, regarding which the user must pay load fees to the issuing bank (which load fees are deducted from money loaded and which load fees are payable in addition to the fees above), with fares being paid from this purse by checking in / out of the ~~[contracted road-based public transport]~~ <i>Transit</i> system, also referred to as "payment using money"; ~~[and]~~ (ii) to load and use a Mover Package issued by the City, also referred to as "payment using travel points"; (iii) <i>to load any other Transit Product</i> ;								
		(b) <i>The Fare Rules may provide that</i> ~~[Once permitted by the Regulations,]~~ "Smartcard" ~~[may refer]~~ <i>also refers</i> to any other mechanism that permits recordal of the elements described in (a) above, <i>including an application on a mobile telephone, subject to [the] such Fare Rules</i> ;								

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FARE LEVEL ONE										
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		2. Where the text of the tariff re. Fare Level 0, 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT	2019/20 Recalculated (Rounded) excl. VAT	2019/20 R incl. VAT	2020/21 Recalculated (Rounded) excl. VAT	2020/21 R incl. VAT	% Increase / decrease
2.15A [2.14]		<i>"Spender [Peak Fare] Period"</i> means the period between 06:45 and 08:00 [06:30 and 07:45]; and between 16:15 and 17:30 on any weekday. This period may be amended by Notice in the Press. The ~~peak fare~~ <i>Spender</i> period may be set at different periods for different stations / stops or distance bands or for different times of the year. The fare for the whole Journey is based on the time the Passenger enters the system the first time on that Journey;								
	2.15B [A]	<i>"Tariff Table"</i> means this tariff table for <i>Contracted</i> Road-Based Public Transport Services, also referred to as the "Transit Tariff";								
	2.15C	<i>"Transit"</i> means public transport referred to in this <i>Tariff Table</i> , and a <i>"Transit Product"</i> means a multi-journey fare product to be used by a Passenger to pay the relevant fares for public transport services, including a Mover Package and including a transit product referred to in 3(d);								
	2.16	<i>"Transport Directorate"</i> means the Transport Directorate or its successor in title;								
	2.17	<i>"Transport website"</i> means any website operated by the City in order to provide information regarding public transport in the City;								
	3(a)	These tariffs are subject to the MyCiTi Rules or the Fare Rules as may be set out in the Fare Policy for Contracted Road-Based Public Transport Services, or as may be displayed on the Transport website. These Conditions may be amended by way of a change in the Fare Rules, provided that Notice of such amendments have been given in the Press.								
	(b)	Discounted fares may be provided regarding Park-and-Ride facilities linked to MyCiTi services, which must be announced through a Notice in the Press. Park-and-Ride fares/ fees may be calculated as set out in 3(d), and may be subject to conditions, including the conditions in 3(e). Where the Park-and-Ride services are provided in partnership with an external party providing parking facilities and/ or related services: (i) the City may charge via the Smartcard also the component of the combined Park-and-Ride fee that the parker is required to pay for use of the parking facilities and / or related services to the external party, whether in money or in Mover points; (ii) the City may pay such component of the Park-and-Ride fee collected by the City on behalf of the external party, minus an administration fee (if any), to such external party; (iii) Provided that the arrangement between the City and the external party is recorded in an agreement concluded between the parties.								
	(c)	As an example of the discounted Park-and-Ride fares referred to in Condition 3(b), ~~the~~ <i>any</i> premium applicable to those trips beginning or ending at the MyCiTi Airport Station may be waived, e.g. where an appropriate transit product has been loaded on the Smartcard, such as a park-and-ride Transit Product. The City may do so by adjusting or waiving the provisions of items 2B.1.7, 2B.2.7, 2C.1.7 and 2C.2.7, where Park-and-Ride conditions apply.								
	(d)	(i) The tariff items may be combined, based on an estimated number of uses by Passengers of a specific group or category, and a combined Transit Product or items in this regard may then be offered to a bulk buyer or contracted party at such combined price, subject to any conditions as may be appropriate. (ii) Where such combined Transit Product or tariff items are charged to a commercial entity, a fare or fee based on a full cost recovery basis plus a surcharge of up to 15% to cross-subsidise other public transport services may be charged, which may be priced up to four times the amounts indicated in this Tariff Table, and thus be charged effectively at a commercial rate, adjusted as appropriate to consider the competing market rates for the same or similar services.								
		(iii) Where additional public transport services are added specifically for the benefit of commercial entities, the ED: Transport may approve an agreement with any such entities providing for a fare guarantee or for a guaranteed load of Transit Products by any such entities, provided that: (1) an agreement is entered into between the City and commercial entity (-ies) benefiting from these services; (2) the City has estimated the potential additional cost of and fare income due to adding these extra services; (3) the ED: Transport has considered the objectives of the Fare Policy; and (4) such approval is communicated through a Notice in the Press.								

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		2. Where the text of the tariff re. Fare Level 0, 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
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		and related transport products			Yes/No	Recalculated (Rounded)	R	Recalculated (Rounded)	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	(e)	The combination of tariff items in (d) may be done on the condition that those Passengers actually using the service must pay the ordinary fare for their public transport services, in which case the combined price set regarding the combined transit product and payable by a bulk buyer or contracted party may then be reduced on the basis of actual or assumed Passengers paying for the services offered.								
	(f)	Where Items 3 and 4B.1-4B.7A are used for ongoing services for more than seven continuous days, then these rates may be discounted taking into account the cost of providing the services, the fares that are likely to be collected from Passengers using the service (if any), the additional charges referred to in 3(d)(ii) and a reasonable mark-up. **								
	(g)	Saver fares for counter-flow travel may be offered to Passengers during [Peak Fare] Spender Periods or a part of [Peak Fare] Spender Periods, on routes where there is generally a significant differential between Passenger flow in the forward and return directions. This provision may be further defined and activated by way of Fare Rules.								
	(h)	To account for the fact that Passengers in Dunoon travelling to or from Dunoon and Usasaza stations may have to pay another fare for private feeder transport, a discount of R2 to the fares of Passengers on contracted road-based public transport to or from these stations may be activated from a date to be determined by the ED: Transport. Once in place the discount may be cancelled from another date that the ED: Transport may determine or may be amended by the ED: Transport.								
	(i)	Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or Tariff Table exactly as worded in this Tariff Table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in a Fare Rule.								
	(j)	Passengers may not make Smartcards with the following transit products available to others for a fee or through another kind of exchange: monthlies or any category of day passes. This prohibition does not apply to accommodation establishments, employers or tourism operators making cards with transit products available to guests, employees or tourists respectively. This provision may be amended by way of the Fare Rules.								
	(k)	The ED: Transport may approve a discount of the fares set out in this Tariff Table for routes serving specific origin-and-destination combinations (ODs) in order to ensure a competitive fare on such ODs compared to alternative modes, and set conditions for such discount, provided that: (1) The revenue projected from the additional Passengers attracted through such lower fares (with or without other measures to attract Passengers) is projected to be greater than the increase in VOC costs plus the reduction in fare income as a result of the discount; (2) the ED: Transport considers in the design of the discount the objectives of the Fare Policy; and (3) such approval is recorded in the Fare Rules or by way of a Notice in the Press.								
	(l)	~~[(l) At any time in the financial year the City may implement a Council approved discount of the fares set out in this Tariff Table for routes serving specific origin and destination combinations (ODs) in order to ensure a competitive fare on such ODs compared to alternative modes, and set conditions for such discount, provided that: (1) The revenue projected from the additional Passengers attracted through such lower fares (with or without other measures to attract Passengers) is projected to be greater than the increase in VOC costs plus the reduction in fare income as a result of the discount; (2) the Council considers in the design of the discount the objectives of the Fare Policy; and (3) such approval is recorded in the Fare Rules.]~~ (l) The ED: Transport may issue a Notice in the Press to the effect that Passengers may pay fares with an AB Fare Medium defined in the notice which fare medium need not contain the data structure stipulated in the Regulations. From a date or for a period indicated in such Notice, amended Fare Rules may apply. Such Fare Rules may make applicable a fare to such AB Fare Medium which approximates the lowest fare that could otherwise have been applicable if the passenger using such AB Fare Medium had purchased the cheapest package or other transit product available for such travel, in relation to reaching thresholds relevant to such package or transit product. For example: (i) Mover Fares may be made applicable once the total Standard Fare charged within the relevant month passes the minimum Mover load provided in Item 2A.1A; (ii) Once the Passenger has used Transit services for more than 5 consecutive days, the fare regarding the Seven Day Pass may be made applicable to all travel within the 7-day period following the first such day; (iii) where a Passenger has used Mover points to the value of the System-wide Monthly in a given consecutive 30-day period, fares for travel in the remaining days of the 30-day period of such use may be waived.								

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		2. Where the text of the tariff re. Fare Level 0, 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated (Rounded)	R	Recalculated (Rounded)	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	(m)	Subject to the Fare Policy, fare zones may be determined throughout the City, and each stop or station will be allocated to the corresponding zone. The distance-based fares in this Tariff Table will then apply to the travel distances between such zones.								
	(n)	[The ED: Transport may approve a concession for a bus operator to operate within the dedicated bus lane and may set appropriate conditions in this regard. The rate for such shall be set at a maximum of the modelled fares that would otherwise have been payable in terms of the approved tariff for such services at a reasonable level of utilisation, in compliance with business parameters approved by Council in this regard. The business parameters shall address the factors that should be taken into account in calculating the rate, including the proposed route and its current utilisation, number of kms and the subsequent time saving of the passengers on a concession bus, and the extent to which the concession will assist to reduce congestion in the City; and may define the type of conditions should be applied to a concession, such as conditions to ensure that the concession is unlikely to have an undesirable influence on ordinary public transport services using the buslane.] Condition regarding concession fee for use of dedicated buslanes was deleted in 2020, pending a report to Council setting the framework for such concession, after which it will be reinstated.								
	(o)	At any time during the financial year, Council may waive the Premium boarding fee, should this decision be supported by a technical report demonstrating a sound business case showing that there is a reasonable likelihood that doing so will attract more fare revenue (through additional Passengers) than the additional cost in serving such additional demand, if any. This waiver would then apply to all products containing premium fares, including single trip tickets (see Item 2D.2).								
	4.	(a) The fares and fees in this Tariff Table are available only for a service that is actually being provided at a given time. Services will be provided subject to the required operating licences for scheduled bus services having been granted. Where any existing route is amended and an operating licence is granted for that amended route, the tariff will apply to such amended route, unless a future approved tariff provides otherwise.								
		(b) Some of the fares and fees listed above may not be available or provided within the applicable financial year for reasons that may include limitations regarding the available technology to charge the particular fare or fee.								
	5.	Fare levels Zero, One, Two and Three may apply, depending on <i>significant</i> changes in fuel price, as provided for in ~~subject to~~ this Condition 5.								
	5.1	Fare level One will be applicable from 1 July of the applicable financial year, <i>subject to 5.1A</i> .								
	5.1A	Notwithstanding 5.1, if, during the month of May in the financial year preceding the financial year for which this tariff is set, the fuel price is determined at a price below that provided for Fare Level Zero in 5.3A, then the fare level on 1 July will be Fare Level Zero.								
	5.2	The fare will be adjusted between Fare levels Zero, One, Two and Three only when there are significant changes in the fuel price, as set out in Conditions 5.3 to 5.7.								
	5.3	The initial fare, Fare Level One, has been set assuming a regulated wholesale price of R14.04 per litre for low sulphur diesel (50ppm) in Cape Town. ~~If the price rises above R16.95 per litre Fare Level Two will be implemented.~~								
	5.3A	If the fuel price drops below R11.23 per litre Fare Level Zero will be implemented. Fares will be maintained at Fare Level Zero unless there are further significant changes to the fuel price. If Fare Level Zero is applicable and the fuel price rises above R14.04 Fare Level One will be implemented.								
	5.4	If the price rises above R16.85 per litre Fare Level Two will be implemented. Fares will be maintained at Fare Level Two unless there are further significant changes to the fuel price.								
	5.5	If the fuel price falls below the base price of R14.04 per litre while Fare Level Two is in effect fares will revert to Fare Level One. If the fuel price rises above ~~R19.92~~ R19.66 Fare Level Three will be implemented.								

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		and related transport products			Yes/No	Recalculated (Rounded) excl. VAT	R incl. VAT	Recalculated (Rounded) excl. VAT	R incl. VAT	
	5.6	Once fare levels are at Fare Level Three they will be adjusted downwards to Fare Level Two only if the fuel price falls below R19.66, ~~and~~ to Fare Level One only if the fuel price falls below the base price of R14.04 per litre, and to Fare Level Zero if the fuel price falls below the price of R11.23 per litre.								
	5.7	Changes in fare levels linked to the above changes in the fuel price (<i>other than that in 5.1A</i>) will be implemented as follows: (a) only once the relevant fuel price is higher than the relevant threshold for at least three consecutive months; (b) from the end of the second month following the month in which an official announcement is made of fuel price changes that will result in triggering the shifts between fare levels as described above, i.e. regarding the third month that such first higher fuel price, as referred to under (a), has been announced; (c) the fare increase provided for above must be effected to start from one of the following dates (always complying with each of the above factors): 1 November or 1 March ~~for 1 November~~ . (d) Par (a)-(c) will apply regarding lowering of fuel prices as referred to in Conditions 5.3A, 5.5 and 5.6, with the changes required by the context.								
	5.8	Where the fuel price increases or decreases significantly in any year between March and the date upon which the agenda closes for the Council meeting where the final budget for the following financial year is to be adopted, Council may consider whether to increase or reduce the published fares, an appropriate proposal for an adjustment to the originally published draft tariff may be submitted to Council for its consideration.								
	5.9	(a) Percentage decrease between Level One and Zero:				2019/20		2020/21		
		(a) (b) Percentage increase between Level One and Two:				6.37%		7.18%		
		(b) (c) Percentage increase between Level One and Three:				12.75%		14.36%		
	6.	(a) Tickets / products / cards / event-related fees may be sold / charged to vendors / clients at a discount of up to 33.33%, or vendors may be paid regarding relevant sales a commission of up to 33.33%, subject to appropriate conditions. Such discount / commission for load of ~~[Mover Points or]~~ Transit Products may be offered at a flat rate per load, which discount / commission for low denominations may be of a value above the above discount / commission limit. (b) The discount referred to in 6(a) may be applied to vendors / clients, or the commission referred to in such provision may be paid, regarding the load of any other value (akin to mobile telephone-linked air time) provided it is then converted to Transit Products, or used to pay for Transit Products; or for the use of any other mechanisms to effect such payment or load. Any combination of such commissions / discounts regarding an individual purchase or load of Transit Products may not exceed the limit provided for in 6(a). (c) The City may pay Commission or fees to a supplier of an AB Fare Medium for the payment of fares for Transit services by way of such Fare Medium at appropriate rates approved by the ED: Transport; provided that such rates are equal to or lower than that of the commission in 6(b); provided that such rates are equal to or lower than the rates payable to the bank providing the myconnect Smartcard to the City; and provided that the arrangement between the City and the provider of the AB Fare Medium is recorded in an agreement concluded between the parties.								
	7.1	As and when considered appropriate or necessary, free travel days may be held and / or complementary tickets or Smartcards (with or without money or Mover packages) may be issued, for marketing purposes , provided that there is budgetary provision for any losses in fares or additional costs incurred. In such cases no fare will be charged for a given service, or a reduced fare may be applied.								
	7.2	The ED: Transport may, after considering all relevant factors, activate the Group Card functionality for purposes of promoting use of the public transport services that can be paid for by using the myconnect card, to promote use of public transport, and to make it more affordable to families, groups of scholars and pensioners, or other groups. The public must be notified of the implementation of the Group Card by way of a Notice in the Press. The ED: Transport may also terminate the availability of such Group Card, on notice in the press of at least three months.								

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	CAT.	Item No									
			SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase or decrease
			and related transport products			Yes/No	Recalculated (Rounded)	R	Recalculated (Rounded)	R	
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
			(a) When deciding to implement the Group Card, the ED: Transport must also determine (i) the maximum number of users, with the default maximum being 31; (ii) whether the number of maximum users will be open to the election of the Group Leader as indicated in 7.2(c) below; (iii) whether the Group Card can be used only in the Saver period, or also during the ~~[Peak Fare]~~ Spender Period; (iv) whether the issuing fee provided for in 7.2(c)(iii) is to be discounted as part of free card issue initiatives provided for in 2.6b(c) and if so, which discount would apply; and (v) further conditions to avoid abuse of the Group Card or to deal with difficulties that may be caused by use of the Card.								
			(b) The ED: Transport may at any time change any of the rules in par (a) by way of a Notice in the Press.								
			(c) If the Group Card functionality has been activated in terms of this par 7.2, the following rules apply: (i) The person purchasing a Group Card (referred to as the "Group Leader") must define the intended maximum number of Passengers in the group, subject to the ED: Transport's determination in terms of 7.2(a) or (b). (ii) The Group Card must be personalised with at least details of the Group Leader, including an authenticated address to which an account for any outstanding non-closure fares and penalties could be sent, for which the Group Leader must accept full responsibility for payment within 30 days of issuing of an invoice or statement in this regard. (iii) The issuing fee of a Group Card is the smart card issuing fee as defined above plus an amount equal to half of the Non-Closure Fare in Items 2E.1a or 1b, as applicable, for each of the intended members of the group as selected by the Group Leader in terms of (i) above or as determined by the ED: Transport in terms of 7.2(a) or (b), alternatively a pre-authorised link to a credit card provided by or on behalf of the Group Leader in terms of which any outstanding fare or penalty can immediately be charged to the account linked to the relevant credit card account. (iv) The Group Card cannot be sold back to the City, but can be surrendered to the City at no repayment. (v) All the Passengers travelling on a group card must access the service as a group, must travel in this group to enable proper inspection regarding each of the relevant Passengers, and must leave the service as a group. (vi) The Group Card, when used for travel, must always be in possession of one of the Passengers travelling in this group. (vii) Fare evasion penalties as defined above are payable regarding every Passenger found in a public transport vehicle or on a station, or leaving such vehicle or station, if the relevant Group Card is not presented immediately by or on behalf of each such Passenger. (viii) For the avoidance of doubt, non-closure Penalty Fares as defined in this Tariff Table are payable regarding every Passenger in the group, where the number of Passengers that entered the system is different from the number of Passengers that exited the system regarding a given Journey.								
			(d) If the Group Card functionality has been activated in terms of this par 7.2, the following fares rules apply: (i) The same fares that would otherwise apply, subject to a discount of 15% of the relevant fare with regard to the second and subsequent Passenger travelling in the group. (ii) Any outstanding Non-Closure Fares or other penalties fares may be charged against any positive balance on the smartcard at any stage. (iii) Further use of the Group Card may be refused if any amounts due regarding Non-Closure Fares and penalties remain outstanding as per the City's records. (e) These fare rules may be amended by Notice in the Press.								
		7.3	The ED: Transport may, after considering all relevant factors, determine which (if any) stations and other points of sale of myconnect Smartcards will sell the myconnect Smartcard subject to a rebate. At such stations and selling points a rebate of 15% (with the sum rounded up the closest full Rand) will apply to the myconnect Smartcard issuing fee. Notice of such rebate must be given in the Press. When repurchasing such cards in terms of Item 2F.2 the City will deduct the rebate amount as well as the relevant administration fee.								

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	8.	The City's Contracted Road-based Public Transport Services and the distance-based fares are run on a pilot basis and may require significant adjustment during future budgetary processes, based on an assessment of the initial services and fares and their impacts. In addition, adjustments may also have to be made as required in order to implement the conditions / tariffs using the intended fare system technology, at the time that the tariff tables are finalised following the public participation process, for approval by Council.								
	9.	Cancellation of bookings for Item Nos 4A and 4B: if notice of cancellation is given within 48 hrs of the start of a booked service, the client shall pay a cancellation fee of 100% of the total cost of the booked service / accepted quotation; if notice of cancellation is given between 48 hrs and 5 days of the start of a booked service / accepted quotation, the client shall pay a cancellation fee of 50% of the total cost of the booked service / accepted quotation; if notice of cancellation is given between 5 and 10 days of such event, the client shall pay a cancellation fee of 25% of the total cost of the booked service / accepted quotation; and if notice of cancellation is given more than 10 days prior to such event, then no cancellation fee is payable. The cancellation fee may be waived in case of exceptional circumstances that justify such waiver.								
	10.	The following persons are exempted from paying the Transit Tariff, subject to 10.6:								
	10.1	<u>Category 1 - Law enforcement officers provided that they are wearing uniforms as prescribed by their service and carrying their service identification cards)</u>								
		South African Police Services and law enforcement officers from the following City services: Metro Police, Law Enforcement and Traffic Services								
	10.2	<u>Category 2 - Public transport operations and monitoring staff</u>								
		(a) Vehicle Operator Companies (VOCs) and Station Management Services Company if they are in MyCiTi uniform: Only those staff members permitted in the relevant contract with the City to travel without paying the prescribed fare, and only if they are travelling as part of their duties, unless the ED determines otherwise, based on alternative arrangements having been made for such staff gaining access;								
		(b) City and its contractors' staff responsible for fare management and contract compliance monitoring;								
		(c) Event specific volunteers or staff deployed by the City regarding Even specific services.								
	10.3	<u>Category 3 - City technical team members and others</u>								
		(a) System Planning, Infrastructure, Operations and Business Planning technical staff (for the purposes only of monitoring, continuous improvement and to aid planning)								
		(b) Transport data collection and survey staff								
	10.4	<u>Category 4</u> (a) All babies and toddlers under the height of 1.0m, provided that they appear to be under 4 years of age, unless it is indicated by the Passenger or a person accompanying the Passenger, that he/she is over 4 years of age. (b) A person accompanying a disabled person, provided that such person has a certificate issued by a registered medical practitioner confirming that the relevant disabled person/s cannot travel without such assistance, subject further to any relevant Fare Rules.								
	10.5	<u>Category 5 - Concession Fare for Targeted Groups during limited time periods</u>								

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		2. Where the text of the tariff re. Fare Level 0, 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".									
	CAT.	Item No									
			SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
			and related transport products			Yes/No	Recalculated (Rounded)	R	Recalculated (Rounded)	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT		
			The ED: Transport may implement a concession for Target Groups identified in (a) below, subject to the following								
			(a) The concession must be designed to target Passengers travelling during two narrow concession periods falling outside Peak Commuting Periods or on the outer edges of such peak periods, where the requirements of (b) to (d) are met; (b) The concession shall be run as a pilot for a fixed period, during which the impact of and issues raised by the concession shall be monitored, and the continued implementation of the pilot be reviewed; (c)The concession must be planned to further travel demand management objectives; (d) The concession shall be planned such that any additional services resulting from the introduction of the concession, the cost of administering the concession, and any resultant fare losses are covered by a specific budgetary provision in addition to the usual budget provision for services falling within this Tariff Table.								
	10.6		General:								
			(a) The concessions in Categories 2(b) and 3 will apply only if the Director authorises such on an individual basis, where exceptional circumstances justifying such concession exist.								
			(b) Persons falling within Category 2 & 3 are exempted from paying the prescribed fares only if they have the necessary identification, and a pass signed by the Director giving them specific authorisation.								
			(c) No contractors other than those listed above may be exempted from paying the prescribed fares, except in exceptional cases and only in compliance with the remainder of the provisions of this Condition 10.								
			(d) Fare Rules may be issued regulating the Concessions in this Condition 10 in more detail, and such Fare Rules may amend the detailed provisions of the remainder of this Condition 10 to facilitate practical implementation, to avoid fare evasion and to achieve the general objectives of these Concessions.								
	11.		Increase: ~~2018/19 to 2019/20~~ to 2020/21 (except where indicated differently), prior to rounding:				2019/20		2020/21		
			(a1) Tariff increase regarding items affected by VOC costs generally, subject to (a2) and (a3) below, read together:				6.60%		6.62%		
							2019/20 increase over previous year		2020/21 increase over previous year		
					VOC escalation for general increases		6.60%		6.62%		
			(a2) Boarding fare	Saver	Saver Boarding Fee increase		7.80%		6.60%		
				{Peak} Spender and Saver	General boarding fare increase for revenue increase		0.00%		0.00%		
				Spender {Peak}	Peak only boarding fare increase for TDM purposes		1.00%		0.00%		

TRANSPORT - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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		and related transport products			Yes/No	Recalculated (Rounded) excl. VAT	R incl. VAT	Recalculated (Rounded) excl. VAT	R incl. VAT	
		(a3) Distance portion of fare (applied together with the above boarding fare increase to establish the combined fare increase)	<i>Spender</i> ~~[Peak]~~	0-5km distance band						
				5-10km distance band		15.31%		4.30%		
				10-20km distance band		10.09%		-6.49%		
				20-30km distance band		9.42%		0.00%		
				30-40km distance band		8.80%		0.05%		
				40-50km distance band		8.50%		-11.33%		
				50-60km distance band		2.25%		-9.30%		
				60km and greater		-0.04%		-8.97%		
			Saver	0-5km distance band						
				5-10km distance band		-0.06%		13.08%		
				10-20km distance band		7.32%		9.93%		
				20-30km distance band		13.27%		10.23%		
				30-40km distance band		11.02%		9.40%		
				40-50km distance band		9.40%		4.05%		
				50-60km distance band		8.40%		3.47%		
				60km and greater		6.08%		4.29%		
		(a3) Full fare, incl boarding fare	~~[Peak]~~ <i>Spender</i> and Saver	0-5km and 5-10km distance bands		No longer in use		No longer in use		
			Saver	10-20km distance band		n/ a		n/a		
			~~[Peak]~~ <i>Spender</i> and Saver	All other distance bands		n/ a		n/a		
		(b) Tariff increase driven primarily by increases in VOC driver costs				7.94%		7.76%		
		(c) Tariff increase regarding costs driven primarily to km-related costs, such as for the extension of services, events and hire, per vehicle type (significantly affected by increases in fuel price).								

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				6m		5.72%		6.23%		
				9m		5.72%		6.23%		
				12m		5.83%		6.33%		
				18m		5.89%		6.39%		
		(d) Tariff increase regarding items not directly affected by VOC costs				5.21%		5.70%		
	12.	All total fares payable to be rounded-up to the nearest 10c, unless it is deemed fit to round to 50c, R1, R5 or R10 for practical purposes e.g. regarding change or capabilities of automated equipment, should this be applicable.								
	13.	All decisions permitted or implied in these conditions may be taken by the Manager responsible for Automated Fare Collection in consultation with the Manager responsible for Business Planning and the Manager responsible for Contract Operations, all in the Transport Directorate ; alternatively by the ED.								
	14.	Conditions regarding all fares and fees in terms of Item 2:								
	14.1	The boarding fare will be charged when checking in to the fare system, and the distance-based component (being the fare for the Journey up to that point minus the boarding fare applicable to the relevant fare) will be charged when checking out. The fare at which the boarding fare or the distance-based fare will be charged will be the lowest fare applicable, in the following order: first against a transit product available; then the Mover Fare (if sufficient Mover points are available for the full fare due at that stage of the Journey); then the Standard fare (depending on whether there is sufficient credit available). This is so notwithstanding the fact that the fares in Item 2 appear to be for the full Journey.								
	14.2	Where insufficient Mover Points are available in a Mover Package to cover the total fare payable at that stage, a Standard fare may be charged, and any remaining balance in the Mover Packages need not be used towards payment of such fare.								
	14.3	When a Passenger checks in to the public transport system (and boarding fare is charged in terms of Condition 14.1) using the Mover Package fare, and checks out at the same location (e.g. the same station or the same bus at the same bus stop) within a period set in the MyCiTi fare rules without travelling at all (i.e. the card records that the distance travelled is 0 km), the fare may be reversed. This rule is subject to amendment by the City, by way if a change in the fare rules.								
	14.4	The following definition of a single Journey will apply, subject to Condition 14.8: If a Passenger checks in to a subsequent bus / station within 2 and a half hours of first checking into the system, and there is less than 45 minutes (give or take 5 minutes) between such checking out and checking in again, then the Journey is considered a single Journey and distance is calculated on the total Journey distance and not as separate trips, even when the transfers occur outside a station.								
	14.5	Mover points purchased will be redeemed as the Passenger travels, at the rate set in the fare, with the result that the number of points needed for a Journey will be deducted from the total number of points recorded on the card or otherwise as available as Mover points. Similarly, additional Mover points purchased will be added to the Mover points recorded on the card or otherwise.								

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT	2019/20 Recalculated (Rounded) excl. VAT	2019/20 R incl. VAT	2020/21 Recalculated (Rounded) excl. VAT	2020/21 R incl. VAT	% Increase / decrease
	14.6	A Mover point is equivalent to the monetary value of the point. E.g. an R80 Mover Package loads 80.00 points, and the number of points equivalent to the fare will be deducted from the balance of points available on the Smartcard.								
	14.7	When the functionality of the Mover Package / Mover Points is available to an App (or similar programme) on a mobile telephone (or another device), and where this is authorised by the ED: Transport, all references in this Tariff Table to Mover Package / Mover Points shall be read as applicable to their equivalent via such App (or similar programme).								
	14.8	In the event that a system using one validator in a feeder environment (excl 6m buses), rather than two validators (upon which Condition 14.4 is based) is activated by Notice in the Press, then the following definition of a single Journey will apply: If a Passenger checks in to or out of a subsequent bus / station within 3 hours of first checking into the system, and there is less than 45 minutes between such checking out and checking in again (give or take 5 minutes), then the Journey is considered a single Journey and distance is calculated on the total Journey distance and not as separate trips, even when the transfers occur outside a station. If the Passenger checks in after the 3 hours the system will charge the difference between the relevant non-closure fare and the fare already paid, and thus will charge the maximum fare for using the system, irrespective of the distance travelled. If circumstances indicate that the Passenger is likely to have missed a check-in or check-out step during a Journey a non-closure fare may be charged.								
	14.9	The ED: Transport may issue a Notice in the Press to the effect that Passengers may pay fares with a credit or debit card which is a contactless card (and therefore is enabled for near field communication) ~~[but does not]~~ whether it contains the National Department of Transport data structure as referred to in ~~[prescribed by]~~ the Regulations ~~[(and is therefore not a Smartcard)]~~ or not. From a date indicated in such notice, the ~~[ED: Transport may make]~~ the following rules apply ~~[applicable]~~ : (a) The "A" Fares may apply, if so indicated in the Notice, namely: ~~[That the following fares will apply:]~~ (i) A system-wide one-journey ticket for Non-Premium services, whether in the ~~[Peak]~~ Spender or Saver Period: The fare as in Item 2D.1a; (ii) A system-wide one-journey ticket including Premium services, whether in the ~~[Peak]~~ Spender or Saver Period: The fare as in Item 2D.2. In such case the ED: Transport may issue Fare Rules ~~[set conditions]~~ to ensure that (i) a Passenger is disincentivised from only tapping out with such credit / debit card, to combat the possibility that a Passenger who tapped in using a Smartcard taps out with a credit / debit card to avoid paying the distance portion of the fare; and (ii) a Passenger tapping out using a credit / debit card at the Airport is charged for that Journey the fare as in Item 2D.2. This may include a condition that such Passengers would be charged the same fare on tap-in and on tap-out, with the Passenger being credited for any overcharge within one week; (b) Alternatively, that the following "B" fares may apply, as set out in the Fare Rules: Provided that a mechanism is implemented through which the Passenger is charged after travelling a full Journey in such a manner that the route, time of travel and distance can be determined in order to determine the relevant fare: the relevant ~~Standard Mover~~ Fare in Item 2B.1 2C.1 or Item 2B.2-2C.2, plus up to 2% of such fare.								

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		and related transport products			Yes/No	Recalculated (Rounded)	R	Recalculated (Rounded)	R		
						excl. VAT	incl. VAT	excl. VAT	incl. VAT		
	15	Penalty Fares: (a) Where a Penalty Fare is charged, and the Passenger / person has through the same conduct also committed an offence in terms of any law, the criminal sanctions linked to such conduct may be enforced in addition to the charge of the Penalty Fare. (b) Where the Penalty Fare as set out in the fares is higher than the maximum transaction value that is permitted when using the EMV component of the Smartcard, as set out in the relevant exemption from the Financial Intelligence Centre Act (FICA) and its regulations, the person may be charged through multiple payments so as to charge the full applicable Penalty Fare. Alternatively, if the City so determines, the Penalty Fare may be reduced to be equal to such maximum transaction amount. (c) The cash value of Penalty Fares, when paid for through the Mover Package, shall be charged at an equivalent number of Mover Points to that applicable to the Standard Fare, taking into consideration the provisions of Condition 14.6. (d) If the ED: Transport has reason to believe that there is Gaming as referred to in Item 2E.1b, the ED: Transport may determine that, instead of activating the mechanism set out in such Item, that Passengers falling in the following category will be charged the following Penalty Fare: Where a Passenger on one Journey ("the Previous Journey") checks in but does not check out, and where the Standard Fare in the [Peak Fare] Spender Period between the stop that the Passenger had checked in on such Previous Journey and the stop where the Passenger checks in on the Next Journey is more than the applicable Penalty Fare in Items 2E.1a to 2E.2, that such Standard Fare in the [Peak Fare] Spender Period plus 10% is charged as a Penalty Fare, irrespective of the time that the Passenger had checked in on such Previous Journey or whether the card had Mover Points loaded.									
	16	The provision for the fees in Items 4B.14 to 4B.16 do not imply that any person who is prepared to pay the fee is entitled to obtain such permission. Regarding Item 4B.14 and 4B.15 the City reserves the right to refuse permission for such use, and may set terms and conditions if it grants it.									
	17	Where a Passenger fails to check out correctly, the City may, at its election, charge the applicable fare contained in items 2E.1 and 2E.2 when the Passenger next uses the service, in addition to the boarding fare chargeable when the Passenger next taps on a validator (whether checking in or out).									
	18	Regarding provisions on Non-Closure fares, above, where the circumstances indicate that it is likely that a Passenger has failed to check out in a previous trip and again failed to check in a subsequent trip, the Passenger may be charged two times the relevant non-closure fares, minus the fares already paid regarding those trips. Where the circumstances indicate that a Passenger accidentally tapped in or out twice at the same location, or where otherwise the system can detect that there is likely to be a good faith error, the Penalty Fare may be waived.									
	19	Conditions regarding all fares to Charter Services (Item 4)									
	19.1	The ED: Transport, may discount the Charter Services above for long term charter services , being Charters Services for longer than 6 months, based on an assessment of the impact of having a longer term charter on the cost of the City providing such Charter Services and a reasonable income to the City. In setting such discount, the ED shall have regard to the principles in Condition 3(d)(ii) as well as whether the relevant facilities are otherwise likely to be unused or under utilised if not rented / chartered out.									
	19.2	Charter services for film use will be charged at an additional 15% surcharge on top of the Private Charter rate.									
	20	Tariff categories (as set out in first column in the Tariff Table)									
	PCR	PARTIAL COST RECOVERY	Where tariffs are set to recoup, at least in part, the costs of products or services that provide benefits to the users to encourage local economic development e.g. Informal Trading								

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		and related transport products			Yes/No	Recalculated (Rounded)	R	Recalculated (Rounded)	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	S	SUBSIDIZING	Where one group of users pay more than the costs of the goods/services that they receive, and the 'surplus' is used to offset the cost of goods/services provided to other users within the same service.							
	SB	SOCIAL BENEFIT	Where tariffs are set at affordable levels which encourages usage and does not cover the cost of products or services (neither partially nor fully) but provides benefits to low income users e.g. pauper burials/cremations							
	MR	MARKET RELATED	Where tariffs are set at a level to ensure financial sustainability of the service e.g. Electricity (Large Power Users)							
	FCR	FULL COST RECOVERY	Where tariffs are set to recuperate all costs associated with specific products or services. Full cost represents the value of all the resources used or consumed in the provision of the product or service. In addition to the costs directly associated with these, full cost includes an appropriate allocation of indirect (including capital) costs.							

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Item 1 (re "Interim fares") deleted in previous years								
		2 Public Transport Fares	Fare Level Two							
	2A	Mover Packages		Value can be added onto the card as money or as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 35	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	New		35.00		New
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	New		50.00		New
SB	2A.1A	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	New		60.00		New
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	New		80.00		New
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	New		100.00		New
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	New		150.00		New
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	New		200.00		New
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	New		300.00		New
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	New		400.00		New
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	New		600.00		New
	2B	Standard Fares (i.e. without a Mover Package)								

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2B.1	Standard fare for Journeys started in the [Peak Fare] Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	New		11.10		New
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	New		14.60		New
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	New		19.90		New
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	New		23.10		New
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	New		25.10		New
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	New		26.90		New
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	New		29.30		New
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	New		31.40		New
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	New		47.00		New
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	New		8.20		New

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SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	New		10.70		New
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	New		14.40		New
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	New		17.60		New
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	New		19.20		New
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	New		21.70		New
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	New		24.40		New
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	New		26.40		New
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	New		47.00		New
		2C Fare with Mover Package								
	2C.1	Mover fare for Journeys started in the [Peak Fare] Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	New		9.20		New
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	New		12.10		New
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	New		16.60		New

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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	New		19.30		New
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	New		20.90		New
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	New		22.40		New
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	New		24.40		New
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	New		26.10		New
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	New		39.00		New
	2C.2	Mover Fare for Journeys started in a Saver period		As per Item 2C.1						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	New		6.90		New
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	New		8.90		New
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	New		12.00		New

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	New		14.70		New
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	New		16.00		New
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	New		18.10		New
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	New		20.30		New
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	New		22.00		New
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	New		39.00		New
	2D One-trip manual ticket									
SB	2D.1a	System-wide one-trip ticket for non-Premium service: [Peak] Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a [for] single trip. [s even if this is below the Standard fare during the Peak Fare Period using the Smartcard on longer distance bands. This ticket is valid for all Journeys whether in the Peak or Saver Period.] Price rounded up to the closest R5.	No (exempt)	New		30.00		New
SB	2D.1b.1	Single-trip ticket for non-Premium service: [Peak] Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	New		10.00		New

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2D.1b.2	Single-trip ticket for non-Premium service: [Peak] Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R1.	No (exempt)	New		17.00		New
SB	2D.1b.3	Single-trip ticket for non-Premium service: [Peak] Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R1.	No (exempt)	New		21.00		New
SB	2D.2	One-trip ticket for the Premium service: [Peak] Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	New		80.00		New
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	New		5.00		New
		2E Penalties and non-closure fares								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	New		15.00		New
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	No (exempt)	New		30.00		New

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	New		35.00		New
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1, here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	New		85.00		New
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	New		407.00		New
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	New		2 200.00		New
		2F Smartcard Issuing Fee								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	No (exempt)	New		35.00		New
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	New		59.83		New

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	New		10.00		New
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	New		22.00		New
		2G Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: [Peak] Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	New		9.00		New
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	No (exempt)	New		17.00		New
SB	2G.2	Redundancy manual ticket for the Premium route: [Peak] Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	New		58.00		New
		2H Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	No (exempt)	New		25.10		New
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	New		43.70		New
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	New		63.20		New
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	New		78.00		New
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	New		92.90		New
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	New		111.40		New
	2H.2	Premium Conference Day Passes		Usable on all routes, for a maximum of four unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	New		42.70		New
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	New		71.50		New
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	New		99.40		New
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	New		114.20		New
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	New		129.10		New
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	New		156.90		New
	2I	Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	New		790.00		New
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	New		22.70		New
	2J Transit product: Saver Day Passes			Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	New		42.00		New
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	New		121.00		New
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	New		205.00		New
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days (incl trips on Premium routes)	No (exempt)	New		622.00		New

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2J.2	Premium Saver Day Passes		Usable on all routes, for a maximum of four unlimited Journeys per day, including Journeys to the Airport						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	New		56.00		New
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	New		135.00		New
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	New		223.00		New
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	No (exempt)	New		56.00		New
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	New		140.00		New
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	New		177.00		New
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	New		209.00		New
S	2K.2	Premium Tourist Day Pass		Usable on all routes, for a maximum of four unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	Tourist One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	New		70.00		New
S	2K.2.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	New		160.00		New
S	2K.2.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	New		195.00		New

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	2K.2.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	New		230.00		New
	3	Extension of existing services:	Fare Level Two	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	New		662.00		
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	New		994.00		
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	New		17.00		New
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	New		25.00		New
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	New		29.00		New
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	New		30.00		New

TRANSPORT - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4	Charter and other services:	Fare Level Two	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	At-cost charter rates	Fare Level Two	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	New		626.09	720.00	New
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	New		878.26	1 010.00	New
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	New		1 000.00	1 150.00	New
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	New		121.74	140.00	New
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	New		139.13	160.00	New

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	New		247.83	285.00	New
SB	4A.3	Item deleted in 2018.								
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	New		13.91	16.00	New
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	New		17.39	20.00	New
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	New		20.87	24.00	New
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	New		26.09	30.00	New
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per [Peak] Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	New		626.09	720.00	New
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	New		339.13	390.00	New
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	New		208.70	240.00	New
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	New		173.91	200.00	New
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	New		86.96	100.00	New
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	New		95.65	110.00	New

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	New		878.26	1 010.00	New
		4B Private charter hire and fees	Fare Level Two							
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	New		817.39	940.00	New
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	New		1 139.13	1 310.00	New
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	New		1 295.65	1 490.00	New

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.2	Private charter hire weekday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	New		160.87	185.00	New
MR	4B.2	Private charter hire Saturday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	New		182.61	210.00	New
MR	4B.2	Private charter hire Sunday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	New		321.74	370.00	New
MR	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	New		20.00	23.00	New
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	New		24.35	28.00	New
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	New		29.57	34.00	New
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	New		36.52	42.00	New
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per [Peak] Spender Period falling within the charter period	As per item 4A.8.	Yes	New		817.39	940.00	New
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	New		434.78	500.00	New

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	New		269.57	310.00	New
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	New		226.09	260.00	New
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	New		113.04	130.00	New
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	New		121.74	140.00	New
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	New		1 139.13	1 310.00	New
		<i>Items 4B.8 and further are the same as those applicable to Fare Level 1</i>								
		<u>The terms and conditions are the same as those applicable to Fare Level 1</u>								

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						<i>excl. VAT</i>	<i>incl. VAT</i>	<i>excl. VAT</i>	<i>incl. VAT</i>	
		1 Item 1 (re "Interim fares") deleted in previous years								
		2 Public Transport Fares	Fare Level Two							
	2A Mover Packages			Value can be added onto the card as money or as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 35	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	35.00		35.00		0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
	2B Standard Fares (i.e. without a Mover Package)									

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2B.1	Standard fare for Journeys started in the [Peak Fare] Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	15.00		12.80		-14.7%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	19.50		16.80		-13.8%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	27.80		23.00		-17.3%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	31.20		26.70		-14.4%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	33.90		29.00		-14.5%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	39.10		31.00		-20.7%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	42.20		33.80		-19.9%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	45.20		36.20		-19.9%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	58.10		54.00		-7.1%
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	10.50		9.50		-9.5%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	13.30		12.30		-7.5%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	17.90		16.60		-7.3%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	21.90		20.40		-6.8%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	24.10		22.20		-7.9%

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	28.00		25.00		-10.7%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	31.60		28.10		-11.1%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	34.00		30.50		-10.3%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	58.10		54.00		-7.1%
		2C Fare with Mover Package								
	2C.1	Mover fare for Journeys started in the [Peak Fare] Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	10.60		10.70		0.9%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	13.80		14.00		1.4%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	19.60		19.20		-2.0%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	22.00		22.20		0.9%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	23.90		24.20		1.3%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	27.50		25.90		-5.8%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	29.70		28.20		-5.1%

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	31.80		30.20		-5.0%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	41.50		45.00		8.4%
	2C.2	Mover Fare for Journeys started in a Saver period		As per Item 2C.1						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	7.40		7.90		6.8%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	9.40		10.20		8.5%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	12.60		13.80		9.5%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	15.50		16.90		9.0%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	17.00		18.50		8.8%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	19.70		20.90		6.1%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	22.30		23.50		5.4%

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	24.00		25.40		5.8%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	41.50		45.00		8.4%
		2D One-trip manual ticket								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: [Peak] Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a [for] single trip. [s even if this is below the Standard fare during the Peak Fare Period using the Smartcard on longer distance bands. This ticket is valid for all Journeys whether in the Peak or Saver Period.] Price rounded up to the closest R5.	No (exempt)	30.00		30.00		0.0%
SB	2D.1b.1	Single-trip ticket for non-Premium service: [Peak] Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	10.60		11.10		4.7%
SB	2D.1b.2	Single-trip ticket for non-Premium service: [Peak] Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R1.	No (exempt)	19.60		19.20		-2.0%
SB	2D.1b.3	Single-trip ticket for non-Premium service: [Peak] Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R1.	No (exempt)	23.90		24.20		1.3%
SB	2D.2	One-trip ticket for the Premium service: [Peak] Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	90.00		90.00		0.0%

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
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SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	5.00		5.00		0.0%
		2E Penalties and non-closure fares								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	16.00		16.10		0.6%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	No (exempt)	32.00		33.00		3.1%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	47.00		38.00		-19.1%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1, here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	105.00		91.00		-13.3%

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	406.00		437.00		7.6%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	2 155.00		2 315.00		7.4%
		2F Smartcard Issuing Fee								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	No (exempt)	35.00		35.00		0.0%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	56.61		59.83		5.7%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	10.00		10.00		0.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	22.00		22.00		0.0%
		2G Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: [Peak] Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	10.00		11.00		10.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	No (exempt)	18.00		20.00		11.1%

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2G.2	Redundancy manual ticket for the Premium route: [Peak] Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	62.00		66.00		6.5%
	2H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	No (exempt)	28.40		29.00		2.1%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	50.50		50.40		-0.2%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	72.50		72.90		0.6%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	89.50		90.10		0.7%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	106.50		107.20		0.7%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	127.80		128.70		0.7%
	2H.2	Premium Conference Day Passes		Usable on all routes, for a maximum of four unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	49.20		49.40		0.4%

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	81.60		82.60		1.2%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	113.90		114.70		0.7%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	131.00		131.90		0.7%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	148.00		149.00		0.7%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	179.70		181.20		0.8%
	2I	Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	897.00		911.10		1.6%
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	24.40		26.20		7.4%
	2J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	45.00		49.00		8.9%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	134.00		140.00		4.5%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	230.00		236.00		2.6%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days (incl trips on Premium routes)	No (exempt)	715.00		719.00		0.6%
	2J.2	Premium Saver Day Passes		Usable on all routes, for a maximum of four unlimited Journeys per day, including Journeys to the Airport						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	64.00		65.00		1.6%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	153.00		156.00		2.0%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	256.00		258.00		0.8%
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	No (exempt)	60.00		65.00		8.3%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	152.00		161.00		5.9%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	195.00		204.00		4.6%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	238.00		242.00		1.7%

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	2K.2	Premium Tourist Day Pass		Usable on all routes, for a maximum of four unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	Tourist One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	80.00		81.00		1.3%
S	2K.2.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	179.00		183.00		2.2%
S	2K.2.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	222.00		226.00		1.8%
S	2K.2.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	266.00		268.00		0.8%
	3	Extension of existing services:	Fare Level Two	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	704.00		765.00		8.7%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 057.00		1 147.00		8.5%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	18.00		20.00		11.1%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	26.00		29.00		11.5%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	31.00		34.00		9.7%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	32.00		35.00		9.4%
	4	Charter and other services:	Fare Level Two	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	At-cost charter rates	Fare Level Two	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	643.48	740.00	678.26	780.00	5.4%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	895.65	1 030.00	939.13	1 080.00	4.9%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 017.39	1 170.00	1 078.26	1 240.00	6.0%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	126.09	145.00	134.78	155.00	6.9%

TRANSPORT - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	143.48	165.00	152.17	175.00	6.1%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	252.17	290.00	265.22	305.00	5.2%
SB	4A.3	Item deleted in 2018.								
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	14.78	17.00	15.65	18.00	5.9%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	19.13	22.00	20.00	23.00	4.5%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	22.61	26.00	23.48	27.00	3.8%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	27.83	32.00	29.57	34.00	6.3%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per [Peak] Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	643.48	740.00	678.26	780.00	5.4%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	321.74	370.00	339.13	390.00	5.4%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	191.30	220.00	208.70	240.00	9.1%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	165.22	190.00	173.91	200.00	5.3%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	78.26	90.00	86.96	100.00	11.1%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	86.96	100.00	95.65	110.00	10.0%

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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	895.65	1 030.00	947.83	1 090.00	5.8%
	4B	Private charter hire and fees	Fare Level Two							
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	834.78	960.00	878.26	1 010.00	5.2%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 156.52	1 330.00	1 226.09	1 410.00	6.0%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 321.74	1 520.00	1 400.00	1 610.00	5.9%

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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.2	Private charter hire weekday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	165.22	190.00	173.91	200.00	5.3%
MR	4B.2	Private charter hire Saturday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	186.96	215.00	200.00	230.00	7.0%
MR	4B.2	Private charter hire Sunday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	326.09	375.00	347.83	400.00	6.7%
MR	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	19.13	22.00	22.61	26.00	18.2%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	24.35	28.00	28.70	33.00	17.9%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	28.70	33.00	33.91	39.00	18.2%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	36.52	42.00	42.61	49.00	16.7%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per [Peak] Spender Period falling within the charter period	As per item 4A.8.	Yes	834.78	960.00	878.26	1 010.00	5.2%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	417.39	480.00	434.78	500.00	4.2%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	252.17	290.00	269.57	310.00	6.9%

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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	208.70	240.00	226.09	260.00	8.3%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	104.35	120.00	113.04	130.00	8.3%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	121.74	140.00	121.74	140.00	0.0%
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 165.22	1 340.00	1 234.78	1 420.00	6.0%
		<i>Items 4B.8 and further are the same as those applicable to Fare Level 1</i>								
		<u>The terms and conditions are the same as those applicable to Fare Level 1</u>								

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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Item 1 (re "Interim fares") deleted in previous years								
		2 Public Transport Fares	Fare Level Three							
	2A	Mover Packages		Value can be added onto the card as money or as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard						
SB	2A.1A	Mover 35	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	35.00		35.00		0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
		2B Standard Fares (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Spender Period							

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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2B.1	Standard fare for Journeys started in the [Peak Fare] Spender Period		Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	15.90		13.60		-14.2%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	20.70		17.90		-13.3%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	29.50		24.50		-16.7%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	33.10		28.50		-13.7%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	35.90		30.90		-13.9%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	41.40		33.10		-20.0%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	44.70		36.00		-19.4%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	47.90		38.60		-19.3%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	61.60		58.00		-5.8%
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	11.10		10.10		-8.6%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	14.10		13.20		-6.3%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.2.1	No (exempt)	19.00		17.70		-6.6%

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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	23.20		21.70		-6.4%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	25.50		23.70		-6.9%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	29.70		26.70		-9.8%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	33.50		30.00		-10.3%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	36.10		32.60		-9.5%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	61.60		58.00		-5.8%
		2C Fare with Mover Package								
	2C.1	Mover fare for Journeys started in the [Peak Fare] Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	11.20		11.40		2.2%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	14.60		14.90		2.5%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	20.80		20.50		-1.0%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	23.30		23.70		1.9%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	25.30		25.70		1.7%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	29.20		27.60		-5.3%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	31.50		30.00		-4.6%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	33.70		32.20		-4.4%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	44.00		48.00		9.2%
	2C.2	Mover Fare for Journeys started in a Saver period		As per Item 2C.1						

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	7.80		8.50		9.3%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	10.00		10.90		9.9%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	13.40		14.70		10.2%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	16.40		18.00		10.2%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	18.00		19.70		9.9%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	20.90		22.30		6.9%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	23.60		25.00		6.2%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	25.40		27.10		6.9%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	44.00		48.00		9.2%
		2D One-trip manual ticket								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: [Peak] Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a [for] single trip. [s even if this is below the Standard fare during the Peak Fare Period using the Smartcard on longer distance bands. This ticket is valid for all Journeys whether in the Peak or Saver Period.] Price rounded up to the closest R5.	No (exempt)	34.00		35.00		3.5%
SB	2D.1b.1	Single-trip ticket for non-Premium service: [Peak] Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	12.00		12.00		7.5%
SB	2D.1b.2	Single-trip ticket for non-Premium service: [Peak] Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R1.	No (exempt)	21.00		21.00		1.4%

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2019/20 Recalculated <i>excl. VAT</i>	2019/20 R <i>incl. VAT</i>	2020/21 Recalculated <i>excl. VAT</i>	2020/21 R <i>incl. VAT</i>	% Increase / decrease
SB	2D.1b.3	Single-trip ticket for non-Premium service: [Peak] Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R1.	No (exempt)	26.00		26.00		2.9%
SB	2D.2	One-trip ticket for the Premium service: [Peak] Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	96.00		98.00		2.3%
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	5.00		5.00		0.0%
		2E Penalties and non-closure fares								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	17.00		18.00		6.4%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	No (exempt)	34.00		35.00		3.5%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	49.00		40.00		-18.3%

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	111.00		97.00		-12.2%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	431.00		466.00		8.3%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	2 284.00		2 470.00		8.2%
	2F	Smartcard Issuing Fee								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	No (exempt)	35.00		35.00		0.0%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	56.61		60.00		6.0%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.6b(a). Deducted per Smartcard repurchased from the Issuing Fee.	No (exempt)	10.00		10.00		0.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	22.00		22.00		0.0%
	2G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: [Peak] Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km			No (exempt)	10.00		11.00		10.9%

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R		
						excl. VAT	incl. VAT	excl. VAT	incl. VAT		
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	No (exempt)	20.00		21.00		10.3%	
SB	2G.2	Redundancy manual ticket for the Premium route: [Peak] Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	66.00		71.00		8.3%	
	2H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.							
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.							
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes							
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	No (exempt)	31.00		31.00		3.0%	
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	54.00		54.00		1.1%	
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	77.00		78.00		1.6%	
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	95.00		97.00		2.3%	
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	113.00		115.00		1.9%	
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	136.00		138.00		1.9%	

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2H.2	Premium Conference Day Passes		Usable on all routes, for a maximum of four unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	53.00		53.00		1.8%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	87.00		89.00		3.0%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	121.00		123.00		1.9%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	139.00		141.00		1.6%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	157.00		159.00		1.4%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	191.00		194.00		1.9%
	2I	Other transit products								
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	951.00		973.00		2.3%
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	26.00		28.00		8.3%

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	48.00		52.00		10.4%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	142.00		149.00		5.5%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	244.00		252.00		3.6%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days (incl trips on Premium routes)	No (exempt)	758.00		767.00		1.3%
	2J.2	Premium Saver Day Passes		Usable on all routes, for a maximum of four unlimited Journeys per day, including Journeys to the Airport						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	68.00		69.00		2.6%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	162.00		166.00		2.9%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	271.00		275.00		1.7%
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	No (exempt)	63.00		69.00		9.7%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	161.00		172.00		7.2%

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		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	207.00		218.00		5.7%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	252.00		258.00		2.4%
S	2K.2	Premium Tourist Day Pass		Usable on all routes, for a maximum of four unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	Tourist One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	85.00		86.00		2.3%
S	2K.2.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	189.00		195.00		3.3%
S	2K.2.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	236.00		241.00		2.5%
S	2K.2.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	282.00		286.00		1.6%
	3	Extension of existing services:	Fare Level Three	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	747.00		816.00		9.4%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 120.00		1 224.00		9.3%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	20.00		21.00		10.1%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	28.00		30.00		9.4%

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FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	33.00		36.00		11.7%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	34.00		37.00		10.7%
		4 Charter and other services:	Fare Level Three							
	4A	At-cost charter rates		This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	643.48	740.00	678.26	780.00	5.0%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	895.65	1 030.00	939.13	1 080.00	4.4%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1017.39	1 170.00	1078.26	1 240.00	5.0%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	126.09	145.00	134.78	155.00	6.0%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	143.48	165.00	152.17	175.00	4.7%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	252.17	290.00	265.22	305.00	4.3%
SB	4A.3	Item deleted in 2018.								
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	15.65	18.00	17.39	20.00	8.7%

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CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	20.00	23.00	21.74	25.00	8.7%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	23.48	27.00	25.22	29.00	5.5%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	29.57	34.00	32.17	37.00	7.2%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per [Peak] Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	643.48	740.00	678.26	780.00	5.0%
FCR	4A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	321.74	370.00	339.13	390.00	5.3%
FCR	4A.8	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	191.30	220.00	208.70	240.00	5.9%
FCR	4A.8	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	165.22	190.00	173.91	200.00	6.7%
FCR	4A.8	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	78.26	90.00	86.96	100.00	5.8%
FCR	4A.8	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	86.96	100.00	95.65	110.00	4.7%
FCR	4A.8	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	895.65	1 030.00	947.83	1 090.00	4.8%
	4B	Private charter hire and fees	Fare Level Three							

TRANSPORT - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL THREE										
		Updated May 2020 for 2020/21								
		1. All new wording (compared to the wording of the tariff approved in May 2019) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets and / or by way of strikeout.								
		2. Where the text of the tariff re. Fare Level 0, 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	834.78	960.00	878.26	1 010.00	4.6%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1156.52	1 330.00	1226.09	1 410.00	4.8%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1321.74	1 520.00	1400.00	1 610.00	4.8%
MR	4B.2	Private charter hire weekday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	165.22	190.00	173.91	200.00	5.3%
MR	4B.2	Private charter hire Saturday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	186.96	215.00	200.00	230.00	5.9%

TRANSPORT - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL THREE										
		Updated May 2020 for 2020/21								
		1. All new wording (compared to the wording of the tariff approved in May 2019) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets and / or by way of strikeout.								
		2. Where the text of the tariff re. Fare Level 0, 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
MR	4B.2	Private charter hire Sunday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	326.09	375.00	347.83	400.00	5.3%
MR	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	20.87	24.00	24.35	28.00	17.6%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	26.09	30.00	30.43	35.00	17.5%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	30.43	35.00	35.65	41.00	15.4%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	38.26	44.00	45.22	52.00	16.8%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per [Peak] Spender Period falling within the charter period	As per item 4A.8.	Yes	834.78	960.00	878.26	1 010.00	4.6%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	417.39	480.00	434.78	500.00	3.9%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	252.17	290.00	269.57	310.00	5.3%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	208.70	240.00	226.09	260.00	6.7%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	104.35	120.00	113.04	130.00	5.7%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	121.74	140.00	121.74	140.00	2.5%
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1165.22	1 340.00	1234.78	1 420.00	5.1%

	TRANSPORT - CONTRACTED ROAD-BASED PUBLIC TRANSPORT									
FARE LEVEL THREE										
		Updated May 2020 for 2020/21								
		1. All new wording (compared to the wording of the tariff approved in May 2019) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets and / or by way of strikeout.								
		2. Where the text of the tariff re. Fare Level 0, 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
		and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		Items 4B.8 and further are the same as those applicable to Fare Level 1								
		The terms and conditions are the same as those applicable to Fare Level 1								

	TRANSPORT - CONTRACTED ROAD-BASED PUBLIC TRANSPORT								
	DIAL-A-RIDE								
	Updated May 2020 for 2020/21								
	<i>Note: All new wording (compared to the wording of the tariff approved in May 2019) is shown in italics. Deleted text is shown in square brackets and / or by way of strikeout.</i>								
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase / decrease
				Yes / No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	Dial-a-Ride- Public Transport Service Tariff: Level 1								
SB	Journeys under 5 km	per person per journey (one way)		No (Exempt)	9.00		9.00		0.0%
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No (Exempt)	10.00		10.00		0.0%
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No (Exempt)	12.00		12.00		0.0%
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No (Exempt)	15.00		15.00		0.0%
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No (Exempt)	16.50		16.50		0.0%
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No (Exempt)	17.00		17.00		0.0%
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No (Exempt)	17.50		17.50		0.0%
SB	Journeys of 60km or longer	per person per journey (one way)		No (Exempt)	18.50		18.50		0.0%
	Dial-a-Ride- Public Transport Service Tariff: Level 2								
SB	<i>Journeys under 5 km</i>	<i>per person per journey (one way)</i>		<i>No (Exempt)</i>	<i>9.00</i>		<i>9.50</i>		<i>5.6%</i>
SB	<i>Journeys of 5km or longer, but less than 10km</i>	<i>per person per journey (one way)</i>		<i>No (Exempt)</i>	<i>10.00</i>		<i>10.50</i>		<i>5.0%</i>
SB	<i>Journeys of 10km or longer, but less than 20km</i>	<i>per person per journey (one way)</i>		<i>No (Exempt)</i>	<i>12.00</i>		<i>12.50</i>		<i>4.2%</i>
SB	<i>Journeys of 20km or longer, but less than 30km</i>	<i>per person per journey (one way)</i>		<i>No (Exempt)</i>	<i>15.00</i>		<i>16.00</i>		<i>6.7%</i>
SB	<i>Journeys of 30km or longer, but less than 40km</i>	<i>per person per journey (one way)</i>		<i>No (Exempt)</i>	<i>16.50</i>		<i>17.50</i>		<i>6.1%</i>
SB	<i>Journeys of 40km or longer, but less than 50km</i>	<i>per person per journey (one way)</i>		<i>No (Exempt)</i>	<i>17.00</i>		<i>18.00</i>		<i>5.9%</i>
SB	<i>Journeys of 50km or longer, but less than 60km</i>	<i>per person per journey (one way)</i>		<i>No (Exempt)</i>	<i>17.50</i>		<i>18.50</i>		<i>5.7%</i>
SB	<i>Journeys of 60km or longer</i>	<i>per person per journey (one way)</i>		<i>No (Exempt)</i>	<i>18.50</i>		<i>19.50</i>		<i>5.4%</i>
	Terms and conditions applicable to Dial-a-Ride tariff								
	The terms and conditions applicable to Contracted Road-Based Public Transport will apply to Dial-a-Ride services, read with the changes required by the context.								
	In order to achieve integrated ticketing, including free transfers between Dial-a-Ride services and other Contracted Road-based Public Transport services, the [Commissioner] ED:Transport may make the Contracted Road-based Public Transport tariff table applicable to Dial-a-Ride services, in place of the tariffs above, from a date as notified in the press.								
	The Fare Rules, issued in terms of the Contracted Road-based Public Transport Tariff Table, may set out rules as to who may use the Dial-a-Ride service, and which fares are applicable to such travel. It may further specify conditions or require processes to be followed for registration and use of the service.								
	Fare Level 1 of the Dial-a-Ride tariff is to be applied at the start of the relevant financial year, subject to Conditions 2 and 4(a).								
	At any time in the financial year the ED: Transport may activate Fare Level 2 of the Dial-a-Ride tariff.								

TRANSPORT - ROADS INFRASTRUCTURE & MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
			For the following tariffs, unless the context indicates otherwise, 'road reserve' includes a roadway, footway, sidewalk and verge.						
	<u>A: ADMINISTRATION AND SUPERVISION FEE</u>								
FCR	Administration fee for a miscellaneous permit to use the road reserve for a period of one month or less other than to install an underground service.	per permit / event / incident	For the temporary use of the road reserve, including for: the placement or storage of an item such as a chemical toilet, container, ladder, scaffolding, mobile crane, or materials; pumping of concrete; loading or offloading; or the excavation of a trial hole. The permit will state the time limit. The fee is payable in advance.	441.74	508.00	y	466.96	537.00	5.71%
FCR	Administration fee for a wayleave or permit to use the road reserve to install an underground service	per permit / event / incident	For the use of the road reserve to install a pipe, tunnel, cable or duct for water, electricity, communication or other service. The fee is payable in advance.	1 536.52	1 767.00	y	1 624.35	1 868.00	5.72%
FCR	Supervision fee for a wayleave or permit to install an underground service.	per permit / event / incident	Includes the costs of supervising the installation and rehabilitation. The fee is payable in advance.	2 843.48	3 270.00	y	3 006.96	3 458.00	5.75%
FCR	Unauthorised commencement of use of the road reserve	per permit / event / incident	For the commencement of use of the road reserve or commencement of installation of an underground service before the City issues a permit or wayleave. Includes 100% surcharge. The surcharge applies regardless of whether the City later issues a permit or wayleave.	200% of applicable above administration and supervision fee	200% of applicable above administration and supervision fee	y	200% of applicable above administration and supervision fee	200% of applicable above administration and supervision fee	
	Special event / street party / film shoot permit		For special events/street parties/film shoots refer to Economic & Social Development, Film & Events Office.						
FCR	Permit Fee (Misc. permits)	per permit	For the temporary placement of, toilets(chemical), containers, ladders, loading, offloading, concrete pumping, mobile cranes, excavation of trial holes in footways and verges, materials storage, scaffolding, containers and tower cranes on short term duration (< 1 month). Fee payable in advance.	Delete	Delete	y	Delete	Delete	

TRANSPORT - ROADS INFRASTRUCTURE & MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Application fee for the utilization of roads, footways or road verges for periods > 1 month	per application	The application fee is payable in advance.	Delete	Delete	y	Delete	Delete	
	<u>B: REFUNDABLE DEPOSIT</u>								
FCR	Trench across roadway: asphalt	per m2	For determining the deposit required where a person will dig a trench in the road reserve, including across a municipal road. The City will refund the deposit once all works are complete, and upon final inspection, the City is satisfied that the reinstatement meets the City's standards and requirements.	1 661.00		n	1 756.00		5.72%
FCR	Trench across roadway: concrete			1 485.00		n	1 570.00		5.72%
FCR	Trench in footway: asphalt			918.00		n	971.00		5.77%
FCR	Trench in footway: concrete			798.00		n	844.00		5.76%
FCR	Trench in footway: block or brick paving			584.00		n	618.00		5.82%
FCR	Trench in verge: gravel or natural			195.00		n	206.00		5.64%
FCR	Trench in verge: grass			102.00		n	108.00		5.88%
FCR	Use of the road reserve for storage or in conjunction with construction or maintenance.	per application	For determining the deposit required for use of the road reserve. The City will refund the deposit once use of the road reserve has ended, and upon final inspection, the City is satisfied that the road reserve is clean and undamaged.	7 058.00		n	7 463.00		5.74%

TRANSPORT - ROADS INFRASTRUCTURE & MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
			If the City incurs any costs resulting from work in or use of the road reserve, including remedying substandard or non-compliant reinstatement, repairing damage or cleaning the site, the deposit is offset against such costs, including VAT thereon. The City will refund the balance, if any.						
			The City may on application waive the requirement for a refundable deposit if the applicant has provided the City with a guarantee or security to the satisfaction of the City, and the guarantee or security does not expire within six months after the expected date of completion of the works or use of the road reserve.						
	<u>C: REMEDYING, REPAIRING AND CLEANING</u>								
FCR	Remedying substandard reinstatement or reinstatement which does not comply with the City's requirements; repairing damage to the road reserve or other City infrastructure; cleaning the site; or ensuring compliance with any other requirement of the City.		For the costs incurred by the City resulting from any work in, or use of, the road reserve by any person other than the City.	Actual costs plus 10% administration fee	Actual costs plus 10% administration fee	y	Actual costs plus 10% administration fee	Actual costs plus 10% administration fee	
			The costs are recoverable regardless of whether a refundable deposit has been paid or refunded.						
			The costs are jointly and severally recoverable from the person performing the work or using the road reserve and the person on whose behalf the work is performed or the road reserve is used.						
			Such persons must pay any additional amount required if a deposit is insufficient.						

TRANSPORT - ROADS INFRASTRUCTURE & MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	<u>D: ROADWAY TRENCH FEE</u>								
FCR	Tariff for authorised trenching across a roadway: Local Road	per m - measured from 0.5m behind kerb face or road edge (where no kerb is present)	For using a trench to cross a roadway to install a pipe, tunnel, cable or duct for water, electricity, communication or other service. This tariff applies if the City grants written authorisation for a roadway trench before digging of the trench commences. The applicant may not begin roadway trenching before it pays the roadway trench fee and the City has issued a construction permit.	4 986.96	5 735.00	y	5 273.04	6 064.00	5.74%
FCR	Tariff for authorised trenching across a roadway: Metro Road			8 299.13	9 544.00	y	8 775.65	10 092.00	5.74%
FCR	Tariff for unauthorised trenching across a roadway: Local Road	per m - measured from 0.5m behind kerb face or road edge (where no kerb is present)	For commencement of a roadway trench before the City issues written authorisation for the roadway trench. Includes 100% surcharge. The surcharge applies regardless of whether the City later issues a written authorisation, and regardless of whether the roadway trench is necessary.	9 973.91	11 470.00	y	10 546.09	12 128.00	5.74%
FCR	Tariff for unauthorised trenching across a roadway: Metro Road			16 598.26	19 088.00	y	17 551.30	20 184.00	5.74%
			The roadway trench fee is for the increased maintenance and reconstruction costs and inherent degradation of the roadway caused by roadway trenching and applies even if the trench is reinstated in compliance with the City's requirements and standards.						
			The roadway trench fee does not apply to the City						

TRANSPORT - ROADS INFRASTRUCTURE & MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	E: USE OF ROAD RESERVE								
FCR	Use of the surface of the road reserve for construction or storage	per m ² per annum	The annual rate is 5% of the per square meter municipal property valuation for the land times the area concerned up to the stipulated maximum. The monthly rate is the annual rate divided by 12. The fee is payable on issue of permit. The permit will state the time limit. The permit does not allow installation of a peg, stake or the like through the surface.	5% x MPV/m ² (max R1304/m ²)	5% x MPV/m ² (max R1500/m ²)	y	5% x MPV/m ² (max R1379/m ²)	5% x MPV/m ² (max R1586/m ²)	5.73%
FCR	Security hut permit	per permit	For the placement of a security hut on the road reserve. The permit is valid for two years. The fee is payable in advance.	5 005.22	5 756.00	y	5 292.17	6 086.00	5.73%
			The fees for the use of the road reserve do not apply to the City.						
	F: INFRASTRUCTURE MAINTENANCE								
FCR	Recovery of infrastructure maintenance	per agreement	Costs are recovered per agreement at full cost	Full cost recovery	Full cost recovery	y	Full cost recovery	Full cost recovery	

TRANSPORT - NETWORK MANAGEMENT - PARKING									
Updated: January 2020 for 2020/21									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT Yes/No	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase/ Decrease
Notes: 1. All new wording (compared to the wording of the tariff approved in May 2018) is shown in italics. Deleted text is shown in brackets and strikethrough [deleted]									
PARKING REGIME I									
Part A1: KERBSIDE AND OFF-STREET PARKING									
On-street Parking will be charged in increments of 15 minutes, or part thereof, accept in recreational zone/area. Parking tariffs will start at the highest demand level (assuming occupancy more than 75% but less than 85%). The parking tariff anywhere in this Tariff Table regarding parking may be adjusted based on the average level of occupancy of a particular parking management area/zone/street determined over a period and using a method as determined by the Executive Director: Transport.									
A.1.1 KERBSIDE AND OFF-STREET PARKING									
A.1.1.1 HIGH DEMAND AREAS									
Per 15 min:									
MR	(a) Demand level 1- Where the parking occupancy is less than 25%	per 15 minutes or part thereof		Yes	2.78	3.20	2.87	3.30	3.1%
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	per 15 minutes or part thereof		Yes	3.48	4.00	3.57	4.10	2.5%
MR	(c) Demand level 3- Where the parking occupancy is more than 75%	per 15 minutes or part thereof		Yes	4.00	4.60	4.09	4.70	2.2%
MR	(d) Core Zone 1 area, Occupancy greater than 85%	per 15 minutes or part thereof		Yes	4.26	4.90	4.35	5.00	2.0%
MR	(e) <i>Motorcycle parking bay</i>	<i>per 15 minutes or part thereof</i>		Yes	New	New	1.57	1.80	New
A.1.1.2 ALL OTHER AREAS									
Per 15 min:									
MR	(a) Demand level 1- Where the parking occupancy is less than 25%	per 15 minutes or part thereof		Yes	1.48	1.70	1.48	1.70	0.0%
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	per 15 minutes or part thereof		Yes	2.00	2.30	2.09	2.40	4.3%

TRANSPORT - NETWORK MANAGEMENT - PARKING									
Updated: January 2020 for 2020/21									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT Yes/No	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase/ Decrease
MR	(c) Demand level 3- Where the parking occupancy is more than 75%	per 15 minutes or part thereof		Yes	2.78	3.20	2.87	3.30	3.1%
MR	(d) Core Zone 1 area, Occupancy greater than 85%	per 15 minutes or part thereof		Yes	2.96	3.40	3.04	3.50	2.9%
MR	(e) Motorcycle parking bay	per 15 minutes or part thereof		Yes	New	New	1.04	1.20	New
	On-street Parking at recreational areas/zones/streets, where parking management is implemented, will be charged in increments of 3 hours, for the first 3 hours. Parkers will be charged the 3 hourly rate for every hour after the initial 3 hours have passed. The rate will change seasonally, as permitted in the Parking Policy								
	A.1.1.3 Recreational Zone ie Beaches, Parks								
	Per 3 hours:								
MR	(a) Summer Demand (1 November to 30 April)	per 3 hours or part thereof		Yes	7.83	9.00	8.00	9.20	2.2%
MR	(b) Winter Demand (1 May to 31 October)	per 3 hours or part thereof		Yes	5.22	6.00	5.30	6.10	1.7%
	A.1.2 RESIDENTS PERMITS - ALL AREAS.								
	Only for use by residents who live adjacent to kerbside parking which is managed and charged as per an applicable, area based parking tariff as may be further defined by the City.								
MR	Residents Parking Permit	Per vehicle per year	Annual	Yes	765.22	880.00	784.35	902.00	2.5%
MR	Replacement of Lost or Mutilated Permit	per permit	Annual	Yes	765.22	880.00	784.35	902.00	2.5%
SB									
	A.1.3 SPECIAL EVENTS RESIDENTS PERMITS - ALL AREAS								
MR	Special Events Residents Parking Permits	Per vehicle Per year		Yes	91.30	105.00	93.91	108.00	2.9%
MR	Replacement of Lost or Mutilated Permit	per permit		Yes	91.30	105.00	93.91	108.00	2.9%

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Part A2. MANAGED PARK-AND-RIDE SERVICES									
	1. The park-and-ride parking fees apply to areas where there is a need for additional services (such as the security provided by parking marshals) in order to encourage use of public transport, therefore requiring parking management. These discounted fees are applicable to parkers using Transport Public Transport Services (as confirmed by integrated electronic payment methods), or where no integrated electronic methods are available, discounted fees are applicable to parkers who are assumed to be using such services.								
	Applies to areas within walking distance of public transport and other Managed Park-and-Ride Areas stations and stops, designated as Managed Park-and-Ride Areas by the Executive Director: Transport, following an appropriate investigation. When designating parking as a Managed Park-and-Ride area, the Executive Director: Transport shall determine which category of Park-and-ride will apply to the area.								
	A2.1 Category 1: Applies to PT 1 areas								
	A2.1.1 Short term on- and off-street municipally-owned or leased parking (under 4 continuous hours) - variable tariff as determined by usage percentage.								
	HIGH DEMAND AREAS - Per 15 minutes:								
MR	(a) Demand level 1- Where the parking occupancy is less than 25%	Per 15 minutes or part thereof		Yes	2.00	2.30	2.09	2.40	4.3%
MR	(b) Demand level 2-Where the parking occupancy is between 50% and 75% occupied	Per 15 minutes or part thereof		Yes	2.43	2.80	2.52	2.90	3.6%
MR	(c) Demand level 3- Where the parking occupancy is more than 75%	Per 15 minutes or part thereof		Yes	2.78	3.20	2.87	3.30	3.1%
MR	(d) Motorcycle parking bay	per 15 minutes or part thereof		Yes	New	New	1.04	1.20	New
	All Other areas - Per 15 minutes:								
MR	(a) Demand level 1- Where the parking occupancy is less than 25%	Per 15 minutes or part thereof		Yes	0.96	1.10	0.96	1.10	0.0%
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	Per 15 minutes or part thereof		Yes	1.48	1.70	1.48	1.70	0.0%

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MR	(c)Demand level 3- Where the parking occupancy is more than 75%	Per 15 minutes or part thereof		Yes	1.83	2.10	1.91	2.20	4.8%
MR	(d) Motorcycle parking bay	per 15 minutes or part thereof		Yes	New	New	0.70	0.80	New
A2.1.2 On and off-street municipally-owned or leased parking for 4 continuous hours or more - variable tariff as determined by usage percentage (payment by card may be required).									
MR	(a)Demand level 1- Where the parking occupancy is less than 25%	Per 24 hours or part thereof		Yes	24.35	28.00	25.22	29.00	3.6%
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	Per 24 hours or part thereof		Yes	36.52	42.00	37.39	43.00	2.4%
MR	(c)Demand level 3- Where the parking occupancy is more than 75%	Per 24 hours or part thereof		Yes	50.43	58.00	51.30	59.00	1.7%
MR	(d) Motorcycle parking bay	per 15 minutes or part thereof		Yes	New	New	18.26	21.00	New
A2.2 Category 2: Applies to PT 2 areas									
A2.2.1 Short term on- and off-street municipally-owned or leased parking (under 4 continuous hours) - variable tariff as determined by usage percentage [(payment by card may be required).]									
HIGH DEMAND AREAS - Per 15 min									
MR	(a)Demand level 1- Where the parking occupancy is less than 25%	Per 15 minutes or part thereof		Yes	2.17	2.50	2.26	2.60	4.0%
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	Per 15 minutes or part thereof		Yes	2.78	3.20	2.87	3.30	3.1%
MR	(c)Demand level 3- Where the parking occupancy is more than 75%	Per 15 minutes or part thereof		Yes	3.30	3.80	3.39	3.90	2.6%
MR	(e) Motorcycle parking bay	per 15 minutes or part thereof		Yes	New	New	1.22	1.40	New

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					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	All Other areas - Per 15 minutes:								
MR	(a) Demand level 1- Where the parking occupancy is less than 25%	Per 15 minutes or part thereof		Yes	1.13	1.30	1.13	1.30	0.0%
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	Per 15 minutes or part thereof		Yes	1.65	1.90	1.65	1.90	0.0%
MR	(c) Demand level 3- Where the parking occupancy is more than 75%	Per 15 minutes or part thereof		Yes	2.17	2.50	2.26	2.60	4.0%
MR	(e) Motorcycle parking bay	per 15 minutes or part thereof		Yes	New	New	0.78	0.90	New
	A2.2.2 On- and off-street municipally-owned or leased parking for 4 continuous hours or more - variable tariff as determined by usage percentage which the Executive Director: Transport can make applicable to public transport service-related Park-and Ride-Managed Areas where appropriate								
MR	(a) Demand level 1- Where the parking occupancy is less than 25%	Per 24 hours or part thereof		Yes	36.52	42.00	37.39	43.00	2.4%
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	Per 24 hours or part thereof		Yes	46.09	53.00	46.96	54.00	1.9%
MR	(c) Demand level 3- Where the parking occupancy is more than 75%	Per 24 hours or part thereof		Yes	59.13	68.00	60.87	70.00	2.9%
	A2.3 Monthly Permit applicable to Managed Park-and-Ride Areas Without Electronic Charging Integrated with Public Transport								
MR	All areas identified in the conditions applicable to Managed Park-and-Ride Areas Without Electronic Charging Integrated with Public Transport ONLY	Per Monthly Permit		Yes	498.26	573.00	510.43	587.00	2.4%

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					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
Part A3. ADDITIONAL PARKING FEES AND PENALTIES									
	1. These fees-apply to parking management areas managed in terms of A1 and A2 of the tariff table. 2. The applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 3. The following Release Fee Periods are applicable to wheel clamping penalties: (a) Standard extended release fee period: Coincides with parking management operating hours (b) Extended release fee period: Outside parking management operating hours 4. Different penalty fees may be charged cumulatively.								
MR	A3.1 Administration fee for registration with the new parking management electronic payment/smart card system.	Once-off per user	New	Yes	54.78	63.00	56.52	65.00	3.2%
MR	A3.2 Penalty fee for Parking Payment Method B (tap-in / tap-out) may be charged if there is an insufficient balance available on the card or if the card is not physically available to be charged	Per vehicle per parking incident		Yes	149.57	172.00	153.04	176.00	2.3%
MR	A3.3 Parking Fee Penalty that may be charged where there is prima facie evidence that a vehicle owner or driver has intentionally evaded or attempted to evade paying the relevant fee.	Per vehicle per parking fee evasion incident		Yes	326.09	375.00	333.91	384.00	2.4%
	A3.4 Penalty fees for managed parking bays								
MR	A3.4.1 Penalty fee for exceeding the maximum allowable parking period	Per vehicle per parking incident		Yes	399.13	459.00	408.70	470.00	2.4%
MR	A3.4.2 Initial (Fixed) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per parking incident		Yes	200.00	230.00	205.22	236.00	2.6%
MR	A3.4.3 Time related (Hourly) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per hour or part thereof		Yes	32.17	37.00	33.04	38.00	
	A3.5 Penalty fees for all parking bays or areas								
MR	A3.5.1 Penalty fee for parking illegally in an Exclusive Use Parking Bay.	Per vehicle per parking incident		Yes	399.13	459.00	408.70	470.00	2.4%
MR	A3.5.2 Penalty fee for parking or stopping on a sidewalk or in a cycle lane	Per vehicle per parking incident		Yes	399.13	459.00	408.70	470.00	2.4%

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MR	A3.5.3 Penalty fee for parking illegally elsewhere	Per vehicle per parking incident		Yes	399.13	459.00	408.70	470.00	2.4%
MR	A3.6 Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		Yes	661.74	761.00	678.26	780.00	2.5%
A3.7(a) Service fees for release of wheel clamped or towed/impounded vehicles, per vehicle per parking incident: The Traffic Services tariff will also apply to parking management, where the same fees will apply whether the clamping or impounding services are provided by a Transport -hired contractor or Transport itself, which fees will accrue to Transport . Where towing is conducted through the Transport parking management contract, the towing fee is payable to Transport by the Traffic Services impound service provider after the fee has been recovered from the vehicle owner/driver.									
(b) The Tariff for these specific items is equal to the City of Cape Town Traffic Services Department's tariff table update for the appropriate year period for towed/impounded and wheel clamped vehicles, entitled SAFETY AND SECURITY - TRAFFIC SERVICES. The Traffic Services tariff table can be found on the City of Cape Town's website under Traffic Services, the section for impoundments.									
Part A4. CONDITIONS APPLICABLE TO TARIFF TABLE									
1 Application 1.1 These Conditions apply to parking paid for by means of any payment method that can be practically applied, from a date determined by the Executive Director: Transport in terms of condition 3.1.1, or 3.1.2 1.2 The Executive Director: Transport may determine which conditions apply and the extent to which they apply to different parts of parking management services and to different payment methods based on what is practically required. 1.3 Any provision within this tariff that requires an amendment to a bylaw or other law, shall not be applied until the required amendment has been made, but only to the extent to which such an amendment is required.									
2 Definitions 2.1 The definitions below may include substantive provisions. 2.2 Terms used in this tariff that are defined in the Tariff for Contracted Road-Based Public Transport Services have the meanings assigned to them as set out in that Tariff, unless the context indicates differently.									
2.3 In these conditions the following terms have the meanings assigned to them, unless otherwise indicated by the context: 2.3.1 "Administration fee" means the Parking B smartcard administration fee payable in terms of condition 4.2.3.4; 2.3.2 "Card" as used in this tariff and these conditions means a smartcard or any other electronic payment method; 2.3.3 "City" is the municipality of the City of Cape Town; 2.3.4 "Executive Director: Transport" means the Executive Director: Transport. The Executive Director: Transport may delegate any function assigned by these tariffs to the Executive Director: Transport to another official.									

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					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2.3.5 "Electronic parking payment system" means an electronic payment system used to pay for managed parking, using smartcards or another electronic payment system as payment method, the base of which will be the Automated Fare Collection System as defined in the Tariff for Contracted Road-Based Public Transport Services; 2.3.6 "Park" means parking a vehicle or the stopping of a vehicle for longer than is necessary to get out of the vehicle in a managed parking area or in a location where parking is not permitted; 2.3.7 "Parker" is a person parking a vehicle and, in the absence of information as to who this person is, the owner of the vehicle that has been so parked or stopped; 2.3.8 "Parking marshal" is a person facilitating payment for parking by a parker in a managed parking area, and fulfilling all other relevant managed parking functions, whether the person is a City official or an employee of a contractor contracted to manage parking on behalf of the City;								
	2.3.9 "Managed parking area" means a parking bay, a precinct, an area, zone or street where parking is managed and charged for or to be managed and charged for in terms of this Tariff; 2.3.10 "Transport Public Transport Services" refer to MyCiTi integrated rapid transit services as well as any other public transport service designated by the Commissioner as acceptable for application of the fees in Part A2; 2.3.10 A "penalty fee" means any parking penalty fee payable in terms of the Parking Tariff, including: the penalty fees to be charged in terms of condition 5; penalty fees due because a parker has stayed longer than period shown on the pay-and-display receipt or longer than the maximum parking period; illegal parking; wheel-clamp release fees; penalty fees for tampering with or damaging wheel-clamp; 2.3.11 "Redundancy conditions" refer to conditions that apply in the instance when a necessary part of the electronic parking payment system is not operating as planned or is expected not to be operating as planned, such as when the system for loading money or points on the smartcard is down, or when the electricity supply is interrupted, or for any other reason; Provided that an appropriate Transport Parking Rule may be issue in terms of which any redundancy parking vouchers or alternative system may be used where required for other material operational reasons; 2.3.12 "Smartcard" means a "Smartcard" as defined in the Tariff for Contracted Road-Based Public Transport Services or any other electronic charging card using mifare-type technology, subject to condition 3.1.2; provided that, where any condition refers to a smartcard, the Commissioner may apply the relevant condition to other methods of payment;								

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	2.3.13 “Transport ” means the Transport[and Urban Development Authority of the City , forming part of the City’s administration; 2.3.14 “Transport Parking Rules” and the rules related to parking and to payment for parking using a smartcard as may be displayed on the Transport website; 2.3.15 “Transport public transport services” means public transport services provided directly or through contract by the City and to which the Tariff regarding Contracted Public Transport Services apply. 2.3.16 "Occupancy" means the average percentage of time a bay or group of bays is occupied in a defined time period (day, month, year etc.) within the hours in which the bay(s) are actively managed or when the applicable parking tariff is charged/enforced by the management contractor. 2.3.17 "Without Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is not integrated with the payment method used to pay for public transport fares; 2.3.18 "With Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is integrated with the payment method used to pay for public transport fares; 2.3.19 "PT1" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport inadequate or where the use of motor vehicles is limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012); 2.3.20 "PT2" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport good or where the use of motor vehicles is very limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012).								
	2.3.21 "Core Zone 1" relates to core business areas around key public transport interchanges characterised by mixed use and commercial activities at moderate to high densities. These areas are high trip attracting areas with high parking demand but also supplied with well-established public transport network and infrastructure. Minimum % utilisation = >85%; High % mix of land uses predominantly commercial and business. 2.3.22 "The Recreational Zone" is located adjacent to recreational attractions and amenities with high to moderate trip attractors especially during off peak hours and weekends. These areas are identified as established public destinations with limited commercial activities and low to moderate access to public transport networks or infrastructure. The management of recreational areas focuses on maintaining a balance between local residents and visitors during off-peak hours. Management will need to take place during peak as well as off-peak hours to accommodate influx of visitors during recreational peak periods.								

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					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3 Payment using Smartcard or other electronic payments								
	3.1 Charging parking fees using cards								
	3.1.1 Subject to condition 3.1.2, from a date to be determined by the City on at least one month's notice to the public by way of a notice in the press, all payment for parking shall be paid for using a MyConnect smartcard or another electronic payment method approved by the City;								
	3.1.2 The Executive Director: Transport may publish a notice in the press permitting the use of another EMV compliant card with structure as defined by the National Department of Transport; and / or any other bank card; and / or any other smartcard using mifare-type technology; and / or any other electronic payment method;								
	3.2 Preferred Payment Mechanisms								
	3.2.1 Both Parts A1 and A2 of this tariff table apply to card payments and any other electronic payment mechanisms supported by the system. The same tariff applies whether cash or card. This may be changed in line with additional policy changes and in order to incentivise necessary user behaviour. Cash will be replaced by card payments from a date as may be determined by the Executive Director: Transport;								
	3.2.2 The City may discount the tariff by up to 33.33% compared to the fees listed above when a parker uses such a payment method. The Executive Director: Transport may further determine that a surcharge of up to 50% shall apply regarding the fees listed above when a parker uses a payment method that the City wishes to discourage or where it increases the City costs if management in order to discourage use of that mechanism. These factors can be found in the tariff factor table in condition 8 of this tariff table below.								
	3.3 Registration for New Electronic Payment System: The registration fee set out in item A3.1, for the service is payable when registering with the service, unless the user also signs up with their credit or cheque card details and links these to their Smart Card/Mobile Application account, in which case no registration fee is payable. The Executive Director: Transport may waive the registration fee.								
	3.4 Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or tariff table exactly as worded in this tariff table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in the Transport Parking Rules and published on the Transport website.								

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					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4 Parking Payment Methods 4.1 Parking Payment Method A – pay-and-display 4.1.1 The pay-and-display payment mechanism, referred to as “Parking Payment Method A”, applies by default and is thus the standard payment method unless the parker has taken all the required steps to be able to pay using Parking Payment Method B, as set out in 5 below. 4.2.1 When parking in a parking bay in a managed parking area, 4.2.1.1 the parker must draw the attention of the relevant parking marshal; indicate how long the parker intends to park; pay the relevant parking fee as per this Tariff using a smartcard; obtain a pay-and-display receipt for such payment; and display the receipt on the front dashboard of the parked vehicle or against the front windscreen in a manner such that it is clearly visible and will remain visible from the outside of the vehicle; and 4.2.1.2 if the parker intends to park or actually parks for a period longer than the pay-and-display receipt indicates, the parker must, prior to the expiry of the pay-and-display period, take the same steps as set out in 4.2.1.1 for any extended period of parking, provided that such extended period of parking is permitted.								
	4.2 Parking Payment Method B – tap-in / tap-out 4.2.1 The tap-in / tap-out payment mechanism, referred to as “Parking Payment Method B”, applies where the parker has taken all the steps as set out in condition 4.2.3. 4.2.2 A parker may elect to use this Method B to pay for parking by using a smartcard where a parking Payment Method B has been selected. Such a card is referred to as a “Parking B smartcard”. 4.2.3 A smartcard will be configured as a Parking B smartcard once each of the following steps have been taken: 4.2.3.1 The smartcard has been personalised with the parker’s authenticated personal and contact details; 4.2.3.2 The parker has elected to pay for parking using Parking Method B; 4.2.3.3 The parker has undertaken to pay all fees payable regarding parking where the relevant Parking B smartcard is used within 30 days or the period as set out in the Transport Parking Rules; 4.2.3.4 The parker must pay the Parking B smartcard administration fee, against which any penalty fees may be charged if there is an insufficient balance on the relevant smartcard to charge such fee. 4.2.4 Where a penalty fee is due regarding parking which has been paid for (in full or in part) with a Parking B smartcard, and if there is an insufficient balance available on the card or if the card is not physically available to be charged, the penalty fee can be charged against the administration fee that has been paid regarding that card, and the card may not be used to pay for parking until the parker has replenished the administration fee to the fee level as apply at the time.								
	5 Adjustments of hours, parking management areas, demand levels and park-and-ride 5.1 Adjustment to parking hours: The City may investigate whether the hours within which parking tariffs are applicable should be amended and, when necessary, provisions in this regard will be added to the tariff table in future years. 5.2 Expansion or extension of managed parking areas: In order to provide parking management services in a manner that supports the City’s Travel Demand Management (TDM) and Transit Orientated Development (TOD)-related objectives, the City may conduct an appropriate investigation (including establishing the occupancy and demand levels in the relevant areas, and a feasibility study showing that the cost of parking management of the additional bays or areas is likely to be covered by or will be less than the income from parking management) and may engage in appropriate consultation in this regard. If areas are proposed to be amended, provisions in this regard will be added to the tariff table in future years.								

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	5.3 Designation of areas / bays as falling within "High Demand Areas" or "Other Areas": The City may investigate whether existing parking areas or parking bays, or whether new parking areas or parking bays designated for parking management as per 5.2 above, should fall within "High Demand Areas" or "Other Areas". When necessary, provisions in this regard will be added to the tariff table in future years. The provisions of this tariff table applicable to "High Demand Areas" or "Other Areas" (as the case may be) will then apply to such area or bay. 5.4 The City may designate additional parking bays as falling within the list of Managed Park-and-Ride Areas in 5.5.2 or 5.5.3, following an appropriate investigation and consultation process.								
	5.5 Area based determinations 5.5.1 Identification of High Demand Areas The tariff for each section is categorised into HIGH DEMAND AREAS and ALL OTHER AREAS. Whether an area is HIGH DEMAND or not will be determined by the Commissioner based on demonstrated occupancy and demand levels in the relevant areas. The areas currently deemed as HIGH DEMAND AREAS include the following: - CAPE TOWN CBD - SEA POINT - CLAREMONT - TYGERVALLEY 5.5.2 Determination of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport: Any new additions to the list of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport, as determined by the Executive Director: Transport through an appropriate investigation, will be added to the list below. The areas currently identified as Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport include the following: - WOOD STATION Park-and-Ride 5.5.3 Identification of Managed Park-and-Ride Areas With Electronic Charging Integrated with Public Transport: None. 5.6 When implementing recreational areas, a business case is required on an area to area basis to determine financial viability for both CoCT and its contractors.								
	5.7 When classifying areas by demand and occupancy, a survey should be carried out with and if any 2 hours, on 3 out of 5 days, is within the maximum level of service occupancy for the area, then it should be considered to set the tariff at the occupancy rate.								

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				Yes/No	Recalculated	R	Recalculated	R	Increase/Decrease
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	6 Park-and-ride 6.1 This condition 6 provides for discounted parking fees where the parker has also used Transport Public Transport Services. 6.2 A reduction in the parking fee (which, for purposes of this condition 6 excludes parking penalty fees) applies where the park-and-ride requirements in these conditions are satisfied, as follows: 6.2.1 Regarding Item A2.1 (for PT1 areas) a 15% discount is applied against Category 2 fees (Item A2.2), using Factor X1 in Condition 9.2. 6.2.2 Regarding Item A2.2 in PT2 areas the generally applicable fees in Item A1.1 have been discounted. 6.2.3 Parking areas on the periphery of central business districts may be designated by the Commissioner as a Peripheral Parking Area, regarding which parking fees will be discounted by up to 15% compared to the standard parking fees in Item A1.1, whether or not they use public transport. 6.3 The park-and-ride discount applies differently where Parking Payment Method A and Parking Payment Method B are applicable. 6.4 The Managed Park-and-Ride Areas refers to areas identified as Park-and-Ride managed parking areas that are managed by the City of Cape Town.								
	6.5 Where Parking Payment Method A applies (default) 6.5.1 The Pay-and-display method of payment, set out in Condition 4 applies. 6.5.2 The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services). 6.5.3 If the parker taps into Transport Public Transport Services using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount. 6.5.4 If the parker taps out with the parking marshal when retrieving the parker's vehicle, and if no parking penalties are due, the system will reimburse the parker the value of the Managed Park-and-Ride Areas discount.								
	6.6 Where Parking Payment Method B is selected by the parker 6.6.1. The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services). 6.6.2. When a parker using a Parking B smartcard taps in to pay for parking, the parker will be charged the applicable parking fee for the first 15 minutes 6.6.3. If the parker taps into Transport Public Transport Services using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount. 6.6.4. When tapping out of parking, and provided no parking penalty fees are payable, the system will charge , the amount linked to parking utilised by the parker, being the value of the outstanding Managed Park-and-Ride Areas charge or alternatively the usual parking tap-in charge. 6.6.5. If the parker returns after end of the period during which parking is managed and the parker therefore does not tap out on that day, the following shall apply: When a parker next taps in regarding managed parking with the relevant smartcard the system will check whether there is an open parking transaction from an earlier date and, if so, charge any Managed Park-and-Ride Areas charge that may be due; and if not, then charge usual parking tap-in charge.								

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	6.7 Managed Park-and-Ride Areas Limitation of Discount In order to ensure that the discount is only applied to Transport Public Transport Service users parking and using Public Transport Services, all parkers with the intention of receiving the Public Transport Service Managed Park-and-Ride Areas discount will need to pay for parking with a MyConnect Smart card. This follows the procedure set out in section A4 sub-section 3 and 6 below. If the use of Transport Public Transport Services is not registered on the system with the same Smartcard, no discount will be applied and the full fee as per section A1.1 will be charged. 6.8 The discount provided for Managed Park-and-Ride Areas will operate differently for areas Without Electronic Charging Integrated with Public Transport. Public Transport users using Managed Park-and-Ride Areas facilities in areas Without Electronic Charging Integrated with Public Transport will receive the appropriate discount/s automatically, which will be built into the fee charged in that location.								
	7 General 7.1 Use of the smartcard for payment of parking fees and related charges will be subject to the TDA Parking Rules (if any). 7.2 Where the vehicle of a parker is found to be parked in a managed parking area at the start of the parking management period, the parker shall pay for parking from the start of such managed parking period and for the full period parked. Where a smartcard with sufficient value is not presented for such payment, the amount due shall remain payable and due by the owner of the vehicle and the holder of a smartcard used previously regarding such vehicle, jointly and severally, over and above any fines that may be due. 7.3 An inspector may be used to inspect charging by parking marshal, and such an inspector may charge a parker the applicable fee payable in terms of this Tariff, or the difference between the fee incorrectly charged and the applicable fee, where appropriate.								
	7.4 All decisions required or implied in these Conditions (e.g. decisions which, in terms of this tariff table, must be taken by "the City"), other than those assigned to the Commissioner and those that must logically be taken by the parking marshal or an inspector, shall be taken by the manager responsible for parking management or his delegate in consultation with the manager responsible for transport business planning or his delegate; alternatively by the Executive Director: Transport. 7.5 Motorcycle parking will be provided at high demand areas. A motorcycle is liable to pay for the tariff applicable to the bay in which it is parked ie if a motorcycle parks in a motorcycle parking bay then the motorcycle tariff is applicable. If a motorcycle parks in a normal (vehicle) parking bay, then the full payment for the bay is applicable. 7.6 15-Minute free parking – the Executive Director: Transport may allow up to 10% of parking bays, in an area, to be allocated for 15-minute free parking. A business case will need to be done by the line department in conjunction with Business Planning before the implementation of such a decision.								

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					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	8 Penalties 8.1 Parking penalty fees: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, or if a vehicle has been parked in a location where parking is not permitted, the applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 8.2 Parking Leeway window: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, the City may determine that the parker has a leeway, whereby the parker will not be penalised in terms of the penalties stipulated in this tariff table, but after which they are liable for penalties, including wheel clamping. The City may change the duration of this leeway if required. The effective fee regarding half the leeway period may be added to the parking fee.								
	8.3 Parking Offence Leeway for Transition Period 8.3.1 During the transition period onto a card system, and provided that the parker uses a MyConnect or a similar card (or such other method determined by the Executive Director: Transport) to pay for parking, if a vehicle or if a specific card recorded on the system as penalised as per the offences listed in Part 3, items A3.2 and A3.4, the parker may be granted a maximum of 3 penalty fee reductions in order to adjust to the new payment and penalty system. An 85% penalty reduction will be applied to these penalties charged. From the 4th penalty onwards the full penalty will be payable as per this tariff table. 8.3.2 An unregistered user who has been penalised in terms of section A3.4, A3.5 and A3.7 (wheel-clamping only) may register on the system. If so registered, the first such penalty fee may be waived by the City. A user may also request to have the penalty removed if the user registers and link the user's credit or debit card to the system for automatic payment of parking fees, and penalties, as per the condition set out in section A3.3.2 above. 8.3.3 Circumstance to which this leeway of up to 85% is applicable can be defined by the City by means of a public notice in the media. 8.3.4 Limitation of Leeway: For penalty fees under Section A3.5 specifically, no leeway will be provided, unless the parker registers on the system and converts their penalty fee (as per 8.3.2 above) into the administration fee charged as per section A3.1. If the parker is already registered, the full penalty will apply.								
	8.4 Parking Penalty Disputes: Parkers are entitled to appeal fines and penalty charges, and where sufficient grounds can be found of unfair application, penalties may be reduced or reversed by the City or in terms of Transport Parking Rules issued by the City. <i>8.5 Contractors of the City may be permitted, with written instruction from the City, to do wheel clamping for parking transgressions and violations, on behalf of the City.</i>								
	9. Tariff Factors in relation to discounts for the use of Transport Public Transport Services; and CPIX increase related variables 9.1 CPIX and the actual increase are shown in the table below, and linked to the calculations in this Tariff Table. 9.1.1 The Annual CPIX increase value is included in the table below, and must to be updated annually. 9.1.2 The sum of the current years CPIX and the recommended additional increase based on demand, occupancy and TOD principles, is included in the table 9.3 below. 9.1.3 The recommended additional increase as per 9.1.2 is set at 3% for the 2018/19 tariff, to be updated annually.								

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9.2 A number of tariff factors have been added to the spreadsheet with the aim of simplifying the tariff calculations.									
9.3 TARIFF FACTOR TABLE									
	Description	Factor result	Tariff Factor Code						
	CPIX 2018/19	5.5% inflation increase	-						
	2018/19 increase CPIX + 3%	8.5% increase	-						
	Discount applied to the Managed Park-and-Ride Areas Category 2 tariff to calculate the Category 1 tariff.	15% decrease on Input variable	X1						
	Rounding category (2017/18)	Tariff rounding options	Tariff items are rounded up to the closest						
	Tariff fees <= R30	Nearest: 20 cents	R 0.20						
	Tariff fees >= R30	Nearest: 5 Rands	R 5.00						
	<u>Part B. DEMARCATED BAY OR NON DEMARCATED KERBSIDE SPACE AND PARKING AREA BAY OR SPACE RENTALS (e.g.. Film shoots, events and construction activities)</u>								
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\ space per day		Yes	253.91	292.00	260.00	299.00	2.4%
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\ space per month		Yes	4 876.52	5 608.00	4 998.26	5 748.00	2.5%

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				Yes/No	Recalculated excl. VAT	R incl. VAT	Recalculated excl. VAT	R incl. VAT	Increase/D ecrease
Notes:	1. All new wording (compared to the wording of the tariff approved in May 2018) is shown in italics. Deleted text is shown in brackets and strikethrough [deleted]								
	PARKING REGIME II								
	Part A1: KERBSIDE AND OFF-STREET PARKING								
	On-street Parking will be charged in increments of 15 minutes or part thereof. Parking tariffs as here stipulated will be applied to areas that are currently managed. The City may expand parking management areas as indicatd below.								
	A.1.1 KERBSIDE AND OFF-STREET PARKING								
	A.1.1.1 PARKING MANAGEMENT "A" CENTRES - ESTABLISHED CENTRES Identified high economic output centres where maximum parking management measures are implemented.								
	Per 15 min, subject to Part A4, Condition 10:								
MR	(a) Zone 4 (Recreational)	per 15 minutes or part thereof		Yes	2.61	3.00	2.70	3.10	3.3%
MR	(b) Zone 3 (Residential)	per 15 minutes or part thereof		Yes	2.61	3.00	2.70	3.10	3.3%
MR	(b) Zone 2 (Edge)	per 15 minutes or part thereof		Yes	2.96	3.40	3.04	3.50	2.9%
MR	(c) Zone 1 (Core)	per 15 minutes or part thereof		Yes	4.00	4.60	4.09	4.70	2.2%
MR	(d) Zone 1 (Core) Motorcycle bay	per 15 minutes or part thereof		Yes	New	New	1.48	1.70	New
	A.1.1.2 PARKING MANAGEMENT "B" CENTRES - OPPORTUNITY CENTRES Identified moderate economic output centres where moderate parking management measures are implemented.								
	Per 15 min, subject to Part A4, Condition 10:								
MR	(a) Zone 4 (Recreational)	per 15 minutes or part thereof		Yes	1.83	2.10	1.91	2.20	4.8%
MR	(b) Zone 3 (Residential)	per 15 minutes or part thereof		Yes	1.83	2.10	1.91	2.20	4.8%
MR	(b) Zone 2 (Edge)	per 15 minutes or part thereof		Yes	2.17	2.50	2.26	2.60	4.0%
MR	(c) Zone 1 (Core)	per 15 minutes or part thereof		Yes	2.78	3.20	2.87	3.30	3.1%
MR	(d) Zone 1 (Core) Motorcycle bay	per 15 minutes or part thereof		Yes	New	New	1.04	1.20	New

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A.1.2 RESIDENTS PERMITS									
	Residents residing within Parking Management ("PM") Centres will be eligible to apply for a 'Residential Permit' which will be provided at a nominal cost. This will allow an exemption on parking tariffs within the PM Centre applied for, for a duration of one annum from date of receipt of permit. The permit provides the resident with an exemption on parking tariffs through a yearly residents permit fee. Residential parking permits will be issued on an annual basis. The permit will be applicable from the date of issue for 1 year. See Marking Management Business Plan (once adopted by Council) for further detail on conditions, application and exclusions. A second resident permit for the same residence will only be allowed in areas where feasible and permitted. The second permit will cost the resident roughly twice as much as the first permit. Lost or unrecognisably damaged or mutilated permits will need be replaced at the full cost of the original permit. Damaged or mutilated permits that are still identifiable, can be replaced upon payment of an administration fee. The same admin fee will apply for amendments to existing permits, for example, changing the vehicle registration details on the permit. The residential permit fee is calculated as a percentage of the total years tariff. The hourly rate for that zone is multiplied by 250 working days and a factor of 96.15% has been applied to this yearly total to obtain the annual residential parking permit fee. The calculation for this is shown in Attachment 1.								
MR	Residents Parking Permit	Per vehicle per permit per year	Annual	Yes	765.22	880.00	784.35	902.00	2.5%
MR	Second Parking Permit for the same residential unit, where permitted in the policy / approved Parking Management Business Plan	per permit	Annual	Yes	1 530.43	1 760.00	1 568.70	1 804.00	2.5%
MR	Replacement of Lost or Unrecognisably Mutilated Permit, where "Mutilated" means mutilation or damage resulting in inability to read key details	per permit	Annual	Yes	765.22	880.00	784.35	902.00	2.5%
MR	Replacement of recognisably Mutilated Permit or Amendment of existing permit, provided that the original old permit is returned and voided	per permit	Admin Fee	Yes	226.09	260.00	232.17	267.00	2.7%
A.1.3 SPECIAL EVENTS RESIDENTS PERMITS - ALL AREAS									
MR	Special Events Residents Parking Permits	Per vehicle Per year		Yes	90.43	104.00	93.04	107.00	2.9%
MR	Replacement of Lost or Mutilated Permit	per permit		Yes	90.43	104.00	93.04	107.00	2.9%

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Part A2. MANAGED PARK-AND-RIDE SERVICES									
	1. The park-and-ride parking fees apply to areas where there is a need for additional services (such as the security provided by parking marshals) in order to encourage use of public transport, therefore requiring parking management. These discounted fees are applicable to parkers using ransport Public Transport Services (as confirmed by integrated electronic payment methods), or where no integrated electronic methods are available, discounted fees are applicable to parkers who are assumed to be using such services. Applies to areas within walking distance of public transport and other Managed Park-and-Ride Areas stations and stops, designated as Managed Park-and-Ride Areas by the Executive Director: Transport, following an appropriate investigation. When designating parking as a Managed Park-and-Ride area, the Commissioner shall determine which category of Park-and-ride will apply to the area. Parking in these designated areas will be prioritised in Zones 2, 3 and 4 and will be charged based on location within PM Centres. Parking will be charged at a hourly rate and facilities for a tap-in tap-out system will be applied for the associated discounts. Park-and-ride facilities applies to areas within walking distance of public transport and other Managed Park-and-Ride Areas stations and stops, designated as Managed Park-and-Ride Areas by the Executive Director: Transport, following an appropriate investigation.								
Part A3. ADDITIONAL PARKING FEES AND PENALTIES									
	1. These fees apply to parking management areas managed in terms of A1 and A2 of the tariff table. 2. The applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 3. The following Release Fee Periods are applicable to wheel clamping penalties: (a) Standard extended release fee period: Coincides with parking management operating hours (b) Extended release fee period: Outside parking management operating hours 4. Different penalty fees may be charged cumulatively.								
MR	A3.1 Administration fee for registration with the new parking management electronic payment/smart card system.	Once-off per user	New	Yes	53.91	62.00	55.65	64.00	3.2%
MR	A3.2 Penalty fee for Parking Payment Method B (tap-in / tap-out) may be charged if there is an insufficient balance available on the card or if the card is not physically available to be charged	Per vehicle per parking incident		Yes	149.57	172.00	153.04	176.00	2.3%
MR	A3.3 Parking Fee Penalty that may be charged where there is prima facie evidence that a vehicle owner or driver has intentionally evaded or attempted to evade paying the relevant fee.	Per vehicle per parking fee evasion incident		Yes	326.09	375.00	333.91	384.00	2.4%
	A3.4 Penalty fees for managed parking bays								-
MR	A3.4.1 Penalty fee for exceeding the maximum allowable parking period	Per vehicle per parking incident		Yes	398.26	458.00	407.83	469.00	2.4%

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MR	A3.4.2 Initial (Fixed) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per parking incident		Yes	199.13	229.00	204.35	235.00	2.6%
MR	A3.4.3 Time related (Hourly) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per hour or part thereof		Yes	31.30	36.00	32.17	37.00	2.8%
	A3.5 Penalty fees for all parking bays or areas								
MR	A3.5.1 Penalty fee for parking illegally in an Exclusive Use Parking Bay.	Per vehicle per parking incident		Yes	398.26	458.00	407.83	469.00	2.4%
MR	A3.5.2 Penalty fee for parking or stopping on a sidewalk or in a cycle lane	Per vehicle per parking incident		Yes	398.26	458.00	407.83	469.00	2.4%
MR	A3.5.3 Penalty fee for parking illegally elsewhere	Per vehicle per parking incident		Yes	398.26	458.00	407.83	469.00	2.4%
MR	A3.6 Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		Yes	660.87	760.00	677.39	779.00	2.5%
	A3.7(a) Service fees for release of wheel clamped or towed/impounded vehicles, per vehicle per parking incident: The Traffic Services tariff will also apply to parking management, where the same fees will apply whether the clamping or impounding services are provided by a Transport-hired contractor or Transport itself, which fees will accrue to Transport. Where towing is conducted through the Transport parking management contract, the towing fee is payable to Transport by the Traffic Services impound service provider after the fee has been recovered from the vehicle owner/driver.	Per vehicle per parking incident	(b) The Tariff for these specific items is equal to the City of Cape Town Traffic Services Department's tariff table update for the appropriate year period for towed/impounded and wheel clamped vehicles, entitled SAFETY AND SECURITY - TRAFFIC SERVICES. The Traffic Services tariff table can be found on the City of Cape Town's website under Traffic Services, the section for impoundments.						

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Part A4. CONDITIONS APPLICABLE TO TARIFF TABLE									
1 Application 1.1 These Conditions apply to parking paid for by means of any payment method that can be practically applied, from a date determined by the Executive Director: Transport in terms of condition 3.1.1, or 3.1.2 1.2 The Executive Director: Transport may determine which conditions apply and the extent to which they apply to different parts of parking management services and to different payment methods based on what is practically required. 1.3 Any provision within this tariff that requires an amendment to a bylaw or other law, shall not be applied until the required amendment has been made, but only to the extent to which such an amendment is required.									
1.4 Operating hours: As parking management areas are extended and the new parking management system is implemented new operating hours must be determined as core business hours, after hours, weekends and public holidays. 1.5 Discounts: A discount applies to parkers paying with the integrated electronic payment system parking for less than 15mins. The discount applies to all bays within all zones. A parker must register with a marshal that he/she will only park for less than 15 min. If parker overstays 15min an additional 15min will be charged. 1.6 Regime II shows the 2017/18 tariff increase based on the new parking management area based tariff methodology, as described in the conditions set out in the Regime II Table. The Executive Director: Transport may determine a date from which this tariff will apply, after the new parking management tender is awarded and once the Parking Management Business Plan is adopted by Council.									
2 Definitions 2.1 The definitions below may include substantive provisions. 2.2 Terms used in this tariff that are defined in the Tariff for Contracted Road-Based Public Transport Services have the meanings assigned to them as set out in that Tariff, unless the context indicates differently.									
2.3 In these conditions the following terms have the meanings assigned to them, unless otherwise indicated by the context: 2.3.1 "Administration fee" means the Parking B smartcard administration fee payable in terms of condition 4.2.3.4; 2.3.2 "Card" as used in this tariff and these conditions means a smartcard or any other electronic payment method; 2.3.3 "City" is the municipality of the City of Cape Town; 2.3.4 "Executive Director: Transport" means the Executive Director: Transport. The Executive Director: Transport may delegate any function assigned by these tariffs to the Executive Director: Transport to another official.									
2.3 In these conditions the following terms have the meanings assigned to them, unless otherwise indicated by the context: 2.3.1 "Administration fee" means the Parking B smartcard administration fee payable in terms of condition 4.2.3.4; 2.3.2 "Card" as used in this tariff and these conditions means a smartcard or any other electronic payment method; 2.3.3 "City" is the municipality of the City of Cape Town; 2.3.4 "Executive Director: Transport" means the Executive Director: Transport. The Executive Director: Transport may delegate any function assigned by these tariffs to another official.									

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	2.3.5 "Electronic parking payment system" means an electronic payment system used to pay for managed parking, using smartcards or another electronic payment system as payment method, the base of which will be the Automated Fare Collection System as defined in the Tariff for Contracted Road-Based Public Transport Services; 2.3.6 "Park" means parking a vehicle or the stopping of a vehicle for longer than is necessary to get out of the vehicle in a managed parking area or in a location where parking is not permitted; 2.3.7 "Parker" is a person parking a vehicle and, in the absence of information as to who this person is, the owner of the vehicle that has been so parked or stopped; 2.3.8 "Parking marshal" is a person facilitating payment for parking by a parker in a managed parking area, and fulfilling all other relevant managed parking functions, whether the person is a City official or an employee of a contractor contracted to manage parking on behalf of the City;								
	2.3.9 "Managed parking area" means a parking bay, a precinct, an area, zone or street where parking is managed and charged for or to be managed and charged for in terms of this Tariff; 2.3.10 "Transport Public Transport Services" refer to MyCiTi integrated rapid transit services as well as any other public transport service designated by the Executive Director: Transport as acceptable for application of the fees in Part A2; 2.3.10 A "penalty fee" means any parking penalty fee payable in terms of the Parking Tariff, including; the penalty fees to be charged in terms of condition 5; penalty fees due because a parker has stayed longer than period shown on the pay-and-display receipt or longer than the maximum parking period; illegal parking; wheel-clamp release fees; penalty fees for tampering with or damaging wheel-clamp; 2.3.11 "Redundancy conditions" refer to conditions that apply in the instance when a necessary part of the electronic parking payment system is not operating as planned or is expected not to be operating as planned, such as when the system for loading money or points on the smartcard is down, or when the electricity supply is interrupted, or for any other reason; Provided that an appropriate Transport Parking Rule may be issue in terms of which any redundancy parking vouchers or alternative system may be used where required for other material operational reasons; 2.3.12 "Smartcard" means a "Smartcard" as defined in the Tariff for Contracted Road-Based Public Transport Services or any other electronic charging card using mifare-type technology, subject to condition 3.1.2; provided that, where any condition refers to a smartcard, the Executive Director: Transport may apply the relevant condition to other methods of payment;								

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CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	%
				Yes/No	Recalculated excl. VAT	R incl. VAT	Recalculated excl. VAT	R incl. VAT	Increase/D ecrease
	2.4 Definitions relating to the new tariff structure and tariff rate methodology as described in Part 4 Condition 10 of the tariff sheet, updated for of 2017/18 tariff, as determined by the Commissioner: 2.4.1 PM A Centre, "Established centre": Metropolitan destination node situated in an ECAMP growth zone with high economic outputs where a high percentage of mixed use activities (predominantly commercial and business) are dominant. Average property values in Jul 2016 Rands exceed R5mil. Major trip attractor areas within development or activity corridors with existing high parking demand where Public Transport Service routes are already in operation and multiple modes of public transport are available. 2.4.2 PM B Centre, "Opportunity centre": Local destination node situated in an ECAMP opportunity zone with moderate economic output where a medium percentage of mixed use activities (predominantly commercial and business) are present. Average property values in Jul 2016 Rands range from R650 000 to R5mil. Trip attractor areas within or in close proximity to activity corridors with high to moderate parking need while 2 or more public transport or NMT modes are readily available. 2.4.3 Zone 1, "Core zone": Business areas around key public transport interchanges with high percentage of mixed use and commercial activities at moderate to high densities. High trip attractor areas situated within PT1 or PT2 zones with high parking demand but supported with well established public transport network and infrastructure. 2.4.4 Zone 2, "Edge zone": Areas situated on the edge of core business areas or Public Transport Interchanges with moderate percentage of mixed use commercial and residential activities at moderate to low densities. High to medium trip attractors with high to moderate parking demand supported by or in close proximity / walking distance to established public transport network and infrastructure.								
	2.4.5 Zone 3, "Residential zone": Transitional areas between core business areas and its surrounding residential areas where predominantly residential land uses are present at low to medium densities. Low trip attractors but average 10 minutes walk to core/periphery areas and therefore potential high demand areas for parking spill-over. 2.4.6. Zone 4, "Recreational zone": Adjacent to recreational attractions and amenities with high to moderate trip attractors especially during off peak hours and weekends. Established public destinations with limited commercial activities and low to moderate access to public transport networks or infrastructure.								

TRANSPORT - NETWORK AND INFORMATION MANAGEMENT - PARKING									
Updated: January 2020 for 2020/21									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	%
				Yes/No	Recalculated excl. VAT	R incl. VAT	Recalculated excl. VAT	R incl. VAT	Increase/D ecrease
	3 Payment using Smartcard or other electronic payments 3.1 Charging parking fees using cards 3.1.1 Subject to condition 3.1.2, from a date to be determined by the City on at least one month's notice to the public by way of a notice in the press, all payment for parking shall be paid for using a MyConnect smartcard or another electronic payment method approved by the City; 3.1.2 The Executive Director: Transport may publish a notice in the press permitting the use of another EMV compliant card with structure as defined by the National Department of Transport; and / or any other bank card; and / or any other smartcard using mifare-type technology; and / or any other electronic payment method; 3.2 Preferred Payment Mechanisms 3.2.1 Both Parts A1 and A2 of this tariff table apply to card payments and any other electronic payment mechanisms supported by the system. The same tariff applies whether cash or card. This may be changed in line with additional policy changes and in order to incentivise necessary user behaviour. Cash will be replaced by card payments from a date as may be determined by the Executive Director: Transport; 3.2.2 The City may discount the tariff by up to 33.33% compared to the fees listed above when a parker uses such a payment method. The Executive Director: Transport may further determine that a surcharge of up to 50% shall apply regarding the fees listed above when a parker uses a payment method that the City wishes to discourage or where it increases the City costs if management in order to discourage use of that mechanism. These factors can be found in the tariff factor table in condition 8 of this tariff table below. 3.3 Registration for New Electronic Payment System: The registration fee set out in item A3.1, for the service is payable when registering with the service, unless the user also signs up with their credit or cheque card details and links these to their Smart Card/Mobile Application account, in which case no registration fee is payable. The Executive Director: Transport may waive the registration fee.								
	3.4 Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or tariff table exactly as worded in this tariff table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in the Transport Parking Rules and published on the Transport website.								
	4 Parking Payment Methods 4.1 Parking Payment Method A – pay-and-display 4.1.1 The pay-and-display payment mechanism, referred to as “Parking Payment Method A”, applies by default and is thus the standard payment method unless the parker has taken all the required steps to be able to pay using Parking Payment Method B, as set out in 5 below. 4.2.1 When parking in a parking bay in a managed parking area, 4.2.1.1 the parker must draw the attention of the relevant parking marshal; indicate how long the parker intends to park; pay the relevant parking fee as per this Tariff using a smartcard; obtain a pay-and-display receipt for such payment; and display the receipt on the front dashboard of the parked vehicle or against the front windscreen in a manner such that it is clearly visible and will remain visible from the outside of the vehicle; and 4.2.1.2 if the parker intends to park or actually parks for a period longer than the pay-and-display receipt indicates, the parker must, prior to the expiry of the pay-and-display period, take the same steps as set out in 4.2.1.1 for any extended period of parking, provided that such extended period of parking is permitted.								

TRANSPORT - NETWORK AND INFORMATION MANAGEMENT - PARKING									
Updated: January 2020 for 2020/21									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	%
				Yes/No	Recalculated excl. VAT	R incl. VAT	Recalculated excl. VAT	R incl. VAT	Increase/D ecrease
	4.2 Parking Payment Method B – tap-in / tap-out 4.2.1 The tap-in / tap-out payment mechanism, referred to as “Parking Payment Method B”, applies where the parker has taken all the steps as set out in condition 4.2.3. 4.2.2 A parker may elect to use this Method B to pay for parking by using a smartcard where a parking Payment Method B has been selected. Such a card is referred to as a “Parking B smartcard”. 4.2.3 A smartcard will be configured as a Parking B smartcard once each of the following steps have been taken: 4.2.3.1 The smartcard has been personalised with the parker’s authenticated personal and contact details; 4.2.3.2 The parker has elected to pay for parking using Parking Method B; 4.2.3.3 The parker has undertaken to pay all fees payable regarding parking where the relevant Parking B smartcard is used within 30 days or the period as set out in the Transport Parking Rules; 4.2.3.4 The parker must pay the Parking B smartcard administration fee, against which any penalty fees may be charged if there is an insufficient balance on the relevant smartcard to charge such fee. 4.2.4 Where a penalty fee is due regarding parking which has been paid for (in full or in part) with a Parking B smartcard, and if there is an insufficient balance available on the card or if the card is not physically available to be charged, the penalty fee can be charged against the administration fee that has been paid regarding that card, and the card may not be used to pay for parking until the parker has replenished the administration fee to the fee level as apply at the time.								
	5 Adjustments of hours, parking management areas, demand levels and park-and-ride 5.1 Adjustment to parking hours: The City may investigate whether the hours within which parking tariffs are applicable should be amended and, when necessary, provisions in this regard will be added to the tariff table in future years. 5.2 Expansion or extension of managed parking areas: In order to provide parking management services in a manner that supports the City's Travel Demand Management (TDM) and Transit Orientated Development (TOD)-related objectives, the City may conduct an appropriate investigation (including establishing the occupancy and demand levels in the relevant areas, and a feasibility study showing that the cost of parking management of the additional bays or areas is likely to be covered by or will be less than the income from parking management) and may engage in appropriate consultation in this regard. If areas are proposed to be amended, provisions in this regard will be added to the tariff table in future years.								
	5.3 Designation of areas / bays as falling within PM A or B Centres and the applicable zones: The City may investigate whether existing parking areas or parking bays, or whether new parking areas or parking bays designated for parking management as per 5.2 above, should fall within PM A or B Centres and the applicable zones based on the appropriate investigation, survey or feasibility study as stipulated in 5.2 and the requirements for the designation of a centre or zone as per definitions and criteria stipulated in 2.4, 5.5, 10.1 and 10.2. When necessary, provisions in this regard will be added to the tariff table in future years. The provisions of this tariff table applicable to the identified area (as the case may be) will then apply to such area or bay. 5.4 The Executive Director: Transport may designate additional parking bays as falling within the list of Managed Park-and-Ride Areas in 5.5.2 or 5.5.3, following an appropriate investigation and consultation process.								

TRANSPORT - NETWORK AND INFORMATION MANAGEMENT - PARKING									
Updated: January 2020 for 2020/21									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	%
				Yes/No	Recalculated excl. VAT	R incl. VAT	Recalculated excl. VAT	R incl. VAT	Increase/D ecrease
	5.5 Area based determinations 5.5.1 Identification of High Demand Areas The tariff for each section is categorised into HIGH DEMAND AREAS and ALL OTHER AREAS. Whether an area is HIGH DEMAND or not will be determined by the Commissioner based on demonstrated occupancy and demand levels in the relevant areas. The areas currently deemed as HIGH DEMAND AREAS include the following: - CAPE TOWN CBD - SEA POINT - CLAREMONT - TYGERVALLEY 5.5.2 Determination of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport: Any new additions to the list of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport, as determined by the Executive Director: Transport through an appropriate investigation, will be added to the list below. The areas currently identified as Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport include the following: - WOOD STATION Park-and-Ride 5.5.3 Identification of Managed Park-and-Ride Areas With Electronic Charging Integrated with Public Transport: None. 5.6 When implementing recreational areas, a business case is required on an area to area basis to determine financial viability for both CoCT and its contractors. 5.7 When classifying areas by demand and occupancy, a survey should be carried out with and if any 2 hours, on 3 out of 5 days, is within the maximum level of service occupancy for the area, then it should be considered to set the tariff at the occupancy rate.								
	5.5.4 The Parking Management Business Plan shall provide a checklist for the identification and classification of PM Centres. These criteria must be used as a guideline and the classification of centres must be revised on a 4 yearly basis. The City reserves the right to enforce or implement managed parking in areas not identified as PM Centres based on demand and/or public support appropriately justifying the need for managed parking.								
	6 Park-and-ride 6.1 This condition 6 provides for discounted parking fees where the parker has also used Transport Public Transport Services. 6.2 A reduction in the parking fee (which, for purposes of this condition 6 excludes parking penalty fees) applies where the park-and-ride requirements in these conditions are satisfied, as follows: 6.2.1 Regarding Item A2 (for PT1 areas) a 15% discount is applied 6.2.2 Parking areas on the periphery of central business districts may be designated by the Executive Director: Transport as a Peripheral Parking Area, regarding which parking fees will be discounted by up to 15% compared to the standard parking fees in Item A1.1, whether or not they use public transport. 6.3 The park-and-ride discount applies differently where Parking Payment Method A and Parking Payment Method B are applicable. 6.4 The Managed Park-and-Ride Areas refers to areas identified as Park-and-Ride managed parking areas that are managed by the City of Cape Town.								

TRANSPORT - NETWORK AND INFORMATION MANAGEMENT - PARKING									
Updated: January 2020 for 2020/21									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	%
				Yes/No	Recalculated excl. VAT	R incl. VAT	Recalculated excl. VAT	R incl. VAT	Increase/D ecrease
	6.5 Where Parking Payment Method A applies (default) 6.5.1 The Pay-and-display method of payment, set out in Condition 4 applies. 6.5.2 The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services). 6.5.3 If the parker taps into Transport Public Transport Services using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount. 6.5.4 If the parker taps out with the parking marshal when retrieving the parker's vehicle, and if no parking penalties are due, the system will reimburse the parker the value of the Managed Park-and-Ride Areas discount.								
	6.6 Where Parking Payment Method B is selected by the parker 6.6.1. The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services). 6.6.2. When a parker using a Parking B smartcard taps in to pay for parking, the parker will be charged the applicable parking fee for the first 15 minutes 6.6.3. If the parker taps into Transport Public Transport Services using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount. 6.6.4. When tapping out of parking, and provided no parking penalty fees are payable, the system will charge , the amount linked to parking utilised by the parker, being the value of the outstanding Managed Park-and-Ride Areas charge or alternatively the usual parking tap-in charge. 6.6.5. If the parker returns after end of the period during which parking is managed and the parker therefore does not tap out on that day, the following shall apply: When a parker next taps in regarding managed parking with the relevant smartcard the system will check whether there is an open parking transaction from an earlier date and, if so, charge any Managed Park-and-Ride Areas charge that may be due; and if not, then charge usual parking tap-in charge. 6.7 Managed Park-and-Ride Areas Limitation of Discount In order to ensure that the discount is only applied to Transport Public Transport Service users parking and using Public Transport Services, all parkers with the intention of receiving the Public Transport Service Managed Park-and-Ride Areas discount will need to pay for parking with a MyConnect Smart card. This follows the procedure set out in section A4 sub-section 3 and 6 below. If the use of Transport Public Transport Services is not registered on the system with the same Smartcard, no discount will be applied and the full fee as per section A1.1 will be charged.								
	6.8 The discount provided for Managed Park-and-Ride Areas will operate differently for areas Without Electronic Charging Integrated with Public Transport. Public Transport users using Managed Park-and-Ride Areas facilities in areas Without Electronic Charging Integrated with Public Transport will receive the appropriate discount/s automatically, which will be built into the fee charged in that location.								

TRANSPORT - NETWORK AND INFORMATION MANAGEMENT - PARKING									
Updated: January 2020 for 2020/21									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2019/20	2019/20	2020/21	2020/21	% Increase/Decrease
				Yes/No	Recalculated excl. VAT	R incl. VAT	Recalculated excl. VAT	R incl. VAT	
	7 General								
	7.1 Use of the smartcard for payment of parking fees and related charges will be subject to the Transport Parking Rules (if any).								
	7.2 Where the vehicle of a parker is found to be parked in a managed parking area at the start of the parking management period, the parker shall pay for parking from the start of such managed parking period and for the full period parked. Where a smartcard with sufficient value is not presented for such payment, the amount due shall remain payable and due by the owner of the vehicle and the holder of a smartcard used previously regarding such vehicle, jointly and severally, over and above any fines that may be due.								
	7.3 An inspector may be used to inspect charging by parking marshal, and such an inspector may charge a parker the applicable fee payable in terms of this Tariff, or the difference between the fee incorrectly charged and the applicable fee, where appropriate.								
	7.4 All decisions required or implied in these Conditions (e.g. decisions which, in terms of this tariff table, must be taken by "the City"), other than those assigned to the Commissioner and those that must logically be taken by the parking marshal or an inspector, shall be taken by the manager responsible for parking management or his delegate in consultation with the manager responsible for Transport business planning or his delegate; alternatively by the Executive Director: Transport.								
	8 Penalties								
	8.1 Parking penalty fees: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, or if a vehicle has been parked in a location where parking is not permitted, the applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law.								
	8.2 Parking Leeway window: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, the City may determine that the parker has a leeway, whereby the parker will not be penalised in terms of the penalties stipulated in this tariff table, but after which they are liable for penalties, including wheel clamping. The City may change the duration of this leeway if required. The effective fee regarding half the leeway period may be added to the parking fee.								
	8.3 Parking Offence Leeway for Transition Period								
	8.3.1 During the transition period onto a card system, and provided that the parker uses a MyConnect or a similar card (or such other method determined by the Executive Director: Transport) to pay for parking, if a vehicle or if a specific card recorded on the system as penalised as per the offences listed in Part 3, items A3.2 and A3.4, the parker may be granted a maximum of 3 penalty fee reductions in order to adjust to the new payment and penalty system. An 85% penalty reduction will be applied to these penalties charged. From the 4th penalty onwards the full penalty will be payable as per this tariff table.								
	8.3.2 An unregistered user who has been penalised in terms of section A3.4, A3.5 and A3.7 (wheel-clamping only) may register on the system. If so registered, the first such penalty fee may be waived by the City. A user may also request to have the penalty removed if the user registers and link the user's credit or debit card to the system for automatic payment of parking fees, and penalties, as per the condition set out in section A3.3.2 above.								
	8.3.3 Circumstance to which this leeway of up to 85% is applicable can be defined by the City by means of a public notice in the media.								
	8.3.4 Limitation of Leeway: For penalty fees under Section A3.5 specifically, no leeway will be provided, unless the parker registers on the system and converts their penalty fee (as per 8.3.2 above) into the administration fee charged as per section A3.1. If the parker is already registered, the full penalty will apply.								
	8.3.5 The parking management system may allow a parker leeway of up to 15 minutes to pay, without charging for such time.								

TRANSPORT - NETWORK AND INFORMATION MANAGEMENT - PARKING									
Updated: January 2020 for 2020/21									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				VAT	2019/20	2019/20	2020/21	2020/21	%
				Yes/No	Recalculated	R	Recalculated	R	Increase/D
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	ecrease
	8.4 Parking Penalty Disputes: Parkers are entitled to appeal fines and penalty charges, and where sufficient grounds can be found of unfair application, penalties may be reduced or reversed by the City or in terms of Transport Parking Rules issued by the City.								
	9. Tariff Factors in relation to discounts for the use of Transport Public Transport Services; and CPIX increase related variables 9.1 CPIX and the actual increase are shown in the table below, and linked to the calculations in this Tariff Table. 9.1.1 The Annual CPIX increase value is included in the table below, and must to be updated annually. 9.1.2 The sum of the current years CPIX and the recommended additional increase based on demand, occupancy and TOD principles, is included in the table 9.3 below. 9.1.3 The recommended additional increase as per 9.1.2 is set at 3% for the 2018/19 tariff, to be updated annually.								
	9.3 TARIFF FACTOR TABLE								
	Description	Factor result	Tariff Factor Code						
	CPIX 2018/19	5.5% inflation increase	-						
	TDM target increase	3 % TDM increase							
	Recommended 2018/19 increase CPIX + 3%	8.5% increase	-						
	Rounding category (2017/18)	Tariff rounding options	Tariff items are rounded up to the closest						
	Tariff fees <= R30	Nearest: 20 cents	R 0.20						
	Tariff fees >= R30	Nearest: 5 Rands	R 5.00						
	10. Description of the spatial strategy for managed parking centre identification and zone based tariff setting methodology 10.1 Methodology for identification of centres for managed parking 10.1.1 At a Metro scale, the City is divided into different centres, including PM A & B Centres as defined in condition 2.4 above. 10.1.2 Parking rates differ in each of the 3 centres, and is calculated with reference to a base rate, where the base rate is the maximum fee based on the methodology set out in this Tariff Table. The calculation of the base rate is described below in section 10.3.								
	10.2 Methodology for division of identified PM Centre zonal boundaries 10.2.1 At a Local scale, each of the PM centres identified above is further divided into 4 Zones as defined in condition 2.4 above. 10.2.2 Zonal boundaries within a centre can be updated based on new information and data regarding utilisation/occupancy/demand levels or in accordance to new developments and the associated change in land uses or activities.								
	10.3 Calculation of the base rate 10.3.1 The base rate is defined as the upper limit for any fee across all managed parking locations. 10.3.2 The base rate applies to Zone 1 within PM A Centre, while all other rates for lower ranked centres and demand levels are then calculated from this base rate as an effective "discount" against such rate. 10.3.3 The base rate and discount factors for all zones within identified parking management centres are shown in the Tariff Factor Table 10.4 below.								

TRANSPORT - NETWORK AND INFORMATION MANAGEMENT - PARKING									
Updated: January 2020 for 2020/21									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				VAT	2019/20	2019/20	2020/21	2020/21	%
				Yes/No	Recalculated	R	Recalculated	R	Increase/D
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	ecrease
10.4 TARIFF FACTOR TABLE - Parking management location and zone division tariff factors									
	Parking Management Centre Rates	Bay Occupancy/ Demand	Core Business Hour Base Rate ex VAT (rate per 15 mins)	Factor result	2017/18 factor	Updated 01-12-2016			
	Emerging Centre	-	0.00	Base less 100%	0.0%	0.00			
	B Opportunity Centre	Zone 4: Recreational	1.68	Base less 54.5%	45.5%				
		Zone 3: Residential	1.68	Base less 54.5%	45.5%				
		Zone 2: Edge	1.94	Base less 47.5%	52.5%				
		Zone 1: Core	2.59	Base less 30%	70.0%				
	A Established Centre	Zone 4: Recreational	2.41	Base less 35%	65.0%				
		Zone 3: Residential	2.41	Base less 35%	65.0%				
		Zone 2: Edge	2.78	Base less 25%	75.0%				
		Zone 1: Core	3.70	Base	100.0%				
11. Description of compounding increase of Base rate as it applies when parking for additional hours, per centre and per zone									
11.2 Methodology for base fee increases - Residential and Recreational Zones									
Part B. DEMARCATED BAY OR NON DEMARCATED KERBSIDE SPACE AND PARKING AREA BAY OR SPACE RENTALS (e.g.. Film									
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\space per day		Yes	253.91	292.00	260.00	299.00	2.4%
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\space per month		Yes	4 876.52	5 608.00	4 998.26	5 748.00	2.5%

Attachment 1 - Cumulative hourly rates tables

Table I *Parking fees due for the relevant number of hours parked, cumulatively (ROUNDED)*
See condition 11 in Parking Regime II

Centre	Zone	Hours parked							
		1	2	3	4	5	6	7	8
B	Recreational: Zone 4	7.80	0.00	0.00	0.00	15.40	23.20	30.80	38.40
	Residential: Zone 3	7.80	15.40	23.20	30.80	38.40	46.20	53.80	61.60
	Edge: Zone 2	9.00	17.80	46.00	64.80	88.00	114.80	144.00	172.20
	Core: Zone 1	12.00	23.80	61.40	87.20	120.40	162.60	214.40	275.60
A	Recreational: Zone 4	11.00	0.00	0.00	0.00	22.00	33.00	44.00	55.00
	Residential: Zone 3	11.00	22.00	33.00	44.00	55.00	66.00	76.80	87.80
	Edge: Zone 2	12.80	25.40	65.80	92.60	125.60	164.00	205.80	246.00
	Core: Zone 1	17.00	33.80	87.60	124.60	172.00	232.20	306.40	393.80

Table II *Parking fees due for the relevant number of hours parked, cumulatively (PRIOR TO ROUNDING)*

Centre	Zone	Hours							
		1	2	3	4	5	6	7	8
B	Recreational: Zone 4	7.68	0.00	0.00	0.00	15.36	23.04	30.72	38.40
	Residential: Zone 3	7.68	15.36	23.04	30.72	38.40	46.07	53.75	61.43
	Edge: Zone 2	8.86	17.72	45.93	64.72	87.81	114.76	143.96	172.15
	Core: Zone 1	11.81	23.63	61.24	87.12	120.37	162.49	214.37	275.58
A	Recreational: Zone 4	10.97	0.00	0.00	0.00	21.94	32.91	43.88	54.85
	Residential: Zone 3	10.97	21.94	32.91	43.88	54.85	65.82	76.79	87.76
	Edge: Zone 2	12.66	25.32	65.62	92.46	125.45	163.94	205.66	245.93
	Core: Zone 1	16.88	33.75	87.49	124.46	171.96	232.13	306.24	393.69

$$A = (P + Pf) * (1 + r/n)^{nt}$$

Pf = fee for one hour/first hour

P = fee for previous hour

r = rate of increase (decreasing per hour)

n = number of times the rate is compounded/hour

t = total length of stay

A = amount due

Rate of increase per additional hour parked (per centre and zone)							
Hours	Zone	3	4	5	6	7	8
A & B	Zone 1	20.0%	4.5%	4.0%	3.5%	3.0%	2.5%
	Zone 2	20.0%	4.3%	3.6%	2.9%	2.2%	1.5%

Residential Permit calculation - 2017/18			
yearly cost of parking in Res Zone 3 without permit (250 working days)	Factor and Result	Permit Discount	
A Centre	26		
R 21 950	R 844.23	96.15%	
B Centre			
R 15 400	R 592.31	96.15%	

TRANSPORT - NETWORK MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Part C: PUBLIC TRANSPORT								
	Long Distance Bus Terminal								
PCR	Annual Token for 10 - 20 seater	Token	Rank token tariff in terms of Section 3(9) of the City of Cape Town's Traffic By-Law, 2011 - Provincial Gazette 6892 . Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non-refundable	1 446.96	1 664.00	y	1 446.96	1 664.00	0.0%
PCR	Annual Token for 21 - 30 seater	Token		2 893.04	3 327.00	y	2 893.04	3 327.00	0.0%
PCR	Annual Token for 31 - 40 seater	Token		4 340.00	4 991.00	y	4 340.00	4 991.00	0.0%
PCR	Annual Token for 41 - 50 seater	Token		5 786.96	6 655.00	y	5 786.96	6 655.00	0.0%
PCR	Annual Token for 51 - 60 seater	Token		7 232.17	8 317.00	y	7 232.17	8 317.00	0.0%
PCR	Annual Token for 61 - 70 seater	Token		8 679.13	9 981.00	y	8 679.13	9 981.00	0.0%
PCR	Annual Token for 71 - 80 seater	Token		10 125.22	11 644.00	y	10 125.22	11 644.00	0.0%
PCR	Annual Token for 81 - 90 seater	Token		11 572.17	13 308.00	y	11 572.17	13 308.00	0.0%
	Seasonal Peak Tariffs (Special Event OL)								
PCR	Seasonal Token for 10 - 20 seater	per season	Rank token tariff in terms of Section 3(9) of the City of Cape Town's Traffic By-Law, 2011 - Provincial Gazette 6892 . Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non-refundable	365.22	420.00	y	365.22	420.00	0.0%
PCR	Seasonal Token for 21 - 30 seater	per season		547.83	630.00	y	547.83	630.00	0.0%
PCR	Seasonal Token for 31 - 40 seater	per season		1 083.48	1 246.00	y	1 083.48	1 246.00	0.0%
PCR	Seasonal Token for 41 - 50 seater	per season		1 628.70	1 873.00	y	1 628.70	1 873.00	0.0%
PCR	Seasonal Token for 51 - 60 seater	per season		2 164.35	2 489.00	y	2 164.35	2 489.00	0.0%
PCR	Seasonal Token for 61 - 70 seater	per season		2 711.30	3 118.00	y	2 711.30	3 118.00	0.0%
PCR	Seasonal Token for 71 - 80 seater	per season		3 258.26	3 747.00	y	3 258.26	3 747.00	0.0%
PCR	Seasonal Token for 81 - 90 seater	per season		3 792.17	4 361.00	y	3 792.17	4 361.00	0.0%
PCR	14-day Bus Access Token	Token		421.74	485.00	y	421.74	485.00	0.0%
PCR	Loss or Replacement of bus token	Token		365.22	420.00	y	365.22	420.00	0.0%

TRANSPORT - NETWORK MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Public Transport Interchanges								
PCR	Annual token for 0 - 20 seater	Token	Rank token tariff in terms of Section 3(9) of the City of Cape Town's Traffic By-Law, 2011 - Provincial Gazette 6892 . Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non-refundable	592.17	681.00	y	592.17	681.00	0.0%
PCR	Annual token for 21 - 30 seater	Token		889.57	1 023.00	y	889.57	1 023.00	0.0%
PCR	Loss or Replacement of vehicle tokens	Token		225.22	259.00	y	225.22	259.00	0.0%
	Municipal Regulating Entity Fees								
PCR	Application for granting, renewal, amendment, transfer or conversion of an operating licence or permit		National Land Transport Regulation 2(1), 3(1), 6(1), 7(1), 10(1), 11(1), 15(2) and 16(1)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Inspection of documents or requesting copies		National Land Transport Regulation 17(4)(b) and (c)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Providing copies		National Land Transport Regulation 17(4)(d)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Application for temporary operating licence		National Land Transport Regulation 20	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	

TRANSPORT - NETWORK MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Application for written authorization to replace a vehicle temporarily		National Land Transport Regulation 26	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Application for duplicate operating licence or decal		National Land Transport Regulation 28, 36(8)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
	Office accommodation at PTT's								
PCR	Office space/Kiosks	m ² /per hour		34.43	39.60	y	Delete	Delete	
	<u>Part D: TRAFFIC AND CRASH INFORMATION</u>								
PCR	Traffic Counts	per location		No charge	No charge	y	No charge	No charge	
PCR	Copy of Annual Traffic Count Report	per copy		373.04	429.00	y	392.17	451.00	5.1%
PCR	Crash Data	per location		255.65	294.00	y	268.70	309.00	5.1%
PCR	Copy of Annual Crash Report	per copy		424.35	488.00	y	446.09	513.00	5.1%
PCR	Copy of Crash Report Form	per copy	Tariff unchanged as the Western Cape Govt. is still charging only 165.00.	165.22	190.00	y	165.22	190.00	0.0%
			Accident Report Forms provided to the Road Accident Fund are exempted						

HUMAN SETTLEMENTS - PUBLIC HOUSING										
CAT	SERVICES RENDERED	UNIT	REMARKS	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease	
	SALE AND LEASE OF LAND AND NON RESIDENTIAL PROPERTIES IN HOUSING SCHEME AREAS									
	HOUSING SCHEMES - LETTING & HOME OWNERSHIP UNITS:-									
FCR	Administration Charge - Home Ownership units	per month	Tariff based on the recovery of all estimated costs.	50.00		n	50.00			0.00%
PCR	Administration Charge - Home Ownership units. Properties awaiting transfer.	per month	Tariff based on the recovery of estimated inputs associated with the costs thereof.	Delete		n	Delete			N/A
FCR	Debt Management process and collection fees		Tariff based on the recovery of costs.	Cost		n	Cost			N/A
FCR	Repossession of property and collection fees		Tariff based on the recovery of costs.	Cost		n	Cost			N/A
FCR	Cancellation of mortgage bonds		Tariff based on the recovery of costs.	Cost		n	Cost			N/A
FCR	Malicious damage to property		Tariff based on the recovery of costs.	Cost		n	Cost			N/A
	PUBLIC ORGANISATIONS (Sponsored/Welfare Loans)									
FCR	Cancellation of mortgage bonds		Tariff based on the recovery of costs.	Cost		n	Cost			N/A